

ATTACHMENT #3

PFC8 Projects--Based on the CIP approved by the Board 2/14/07

PROJECT #1							
<u>AIRFIELD CONSTRUCTION 2007 - 2016</u>		PFC 8	AIP Entitlements	AIP Discretionary	State Match	Other	Total
	Mitigation Costs	\$121,915.00	\$2,727,828.00	\$1,904,940.00	\$121,915.00	\$403,387.00	\$5,279,985.00
	RSA Design & Construction	\$322,500.00		\$12,255,000.00	\$322,500.00		\$12,900,000.00
	SREF/ Sand & Chemical Building Design & Construction	\$529,296.00	\$4,343,250.00	\$15,770,000.00	\$529,296.00		\$21,171,842.00
	NE Quad Design & Construction	\$98,474.00	\$2,872,022.00		\$98,474.00		\$3,068,970.00
	NW Quad Design & Construction	\$3,750.00	\$142,500.00		\$3,750.00	\$1,715,000.00	\$1,865,000.00
	Gate F Construction	\$1,000.00	\$38,000.00		\$1,000.00		\$40,000.00
	Part 121 Ramp Phase II	\$1,000,000.00					\$1,000,000.00
	Reconstruct 135 Ramp	\$84,000.00	\$3,192,000.00		\$84,000.00		\$3,360,000.00
	Runway Resurfacing	\$100,000.00	\$1,900,000.00	\$1,900,000.00	\$100,000.00		\$4,000,000.00
	Repave Taxiway at Sand Shed	\$6,250.00	\$237,500.00		\$6,250.00		\$250,000.00
	Construct New Air Carrier Ramp	\$49,342.00	\$1,874,999.00		\$49,342.00		\$1,973,683.00
	Construct Aircraft Deicing Fluid Separator/Recycling Station	\$125,000.00	\$4,750,000.00		\$125,000.00		\$5,000,000.00
	Oil/Water Separators						\$0.00
	TOTAL AIRFIELD PROJECT	\$2,441,527.00	\$22,078,099.00	\$31,829,940.00	\$1,441,527.00	\$2,118,387.00	\$59,909,480.00
PROJECT #2							
<u>TERMINAL CONSTRUCTION 2007 - 2016</u>		PFC 8	AIP Entitlements	AIP Discretionary	State Match	Other	Total
	Schematic Design	\$52,632.00	\$1,000,000.00			\$1,000,000.00	\$2,052,632.00
	Bag Claim, Roof, and Mechanical Room	\$5,300,000.00	\$2,700,000.00		\$67,500.00		\$8,067,500.00
	TOTAL TERMINAL PROJECT	\$5,352,632.00	\$3,700,000.00	\$0.00	\$67,500.00	\$1,000,000.00	\$10,120,132.00
PROJECT #3							
<u>AIRPORT EQUIPMENT 2007 - 2016</u>		PFC 8	AIP Entitlements	AIP Discretionary	State Match	Other	Total
	Acquire SRE--20yd Dump Truck (Unit 30)	\$7,500.00	\$285,000.00		\$7,500.00		\$300,000.00
	Acquire SRE--Sand Truck (Unit 32)	\$5,000.00	\$190,000.00		\$5,000.00		\$200,000.00
	Acquire SRE--Urea Truck (Unit 10)	\$10,000.00	\$380,000.00		\$10,000.00		\$400,000.00
	Acquire SRE--High Speed Plows (Units 11, 12, 13)	\$30,000.00	\$1,140,000.00		\$30,000.00		\$1,200,000.00
	Acquire SRE--Runway Brooms (Units 24, 25, 26)	\$5,000.00	\$190,000.00		\$5,000.00		\$200,000.00
	TOTAL EQUIPMENT PROJECT	\$57,500.00	\$2,185,000.00	\$0.00	\$57,500.00	\$0.00	\$2,300,000.00
PROJECT #4							
<u>LANDSIDE & PLANNING 2007 - 2016</u>		PFC 8	AIP Entitlements	AIP Discretionary	State Match	Other	Total
	Construct Yandukin Parking Lot	\$6,600.00	\$250,800.00		\$6,600.00		\$264,000.00
	Master Plan Update w/ Helicopter Master Plan	\$12,500.00	\$475,000.00		\$12,500.00		\$500,000.00
	Upgrade Cessna/Alex Holden Way (curbs, gutters, sidewalks, drainage)	\$11,520.00	\$437,762.00		\$11,520.00		\$460,802.00
	TOTAL LANDSIDE & PLANNING PROJECT	\$30,620.00	\$1,163,562.00	\$0.00	\$30,620.00	\$0.00	\$1,224,802.00
TOTALS:		\$7,882,279.00	\$29,126,661.00	\$31,829,940.00	\$1,597,147.00	\$3,118,387.00	\$73,554,414.00