

		CURRENT PROJECTS	FUNDING SOURCES--Current Projects								
Old #	Project #	PROJECT TITLE	ESTIMATED TOTAL COST	FAA ENTITLEMENT	FAA DISCRETIONARY	LOCAL SALES TAX	LOCAL-- AIRPORT	LOCAL-PASSENGER FACILITY CHARGES	OTHER/STATE	Comment	Funding Notes
A	A	Conduct Environ. Impact Study (EIS)	\$3,973,069	\$1,000,000	\$2,753,125			\$133,437	\$86,507		AIP 30,31,39,46 PFC3
G	B	Construct Snow Removal Equipment Building Ph.1 -Planning/Design	\$888,086		\$656,196	\$23,350		\$186,667	\$21,873		AIP 25 PFC1
I	C	Expand Terminal Building--Feasibility Study/Design (Ph II)	\$800,000	\$760,000				\$20,000	\$20,000		AIP 44 PFC 7
1	D	Construct Delta-1 Ramp Expansion	\$1,560,778	\$1,491,528				\$30,000	\$39,250		AIP 43 PFC 7
18	E	Purchase Land for Airport Expansion	\$1,000,000					\$1,000,000			100% PFC 7
		TOTAL	\$8,221,933	\$3,251,528	\$3,409,321	\$23,350	\$0	\$1,370,104	\$167,630		
		PROJECTS--2006	FUNDING SOURCES 2006								
Old #	Project #	PROJECT TITLE	ESTIMATED TOTAL COST	FAA ENTITLEMENT	FAA DISCRETIONARY	UNIDENTIFIED FUNDS	LOCAL-- AIRPORT	LOCAL-PASSENGER FACILITY CHARGES	OTHER/STATE	Comment	Funding Notes
NEW	1	Geotechnical Assessment of Float Pond	\$150,000		\$142,500			\$3,750	\$3,750	Existing funds in EIS.	PFC1&6 SREF; PFC2 ASOS; PFC6 RSA II; PFC6 NW Quad; PFC7 Wildlife Hazard.
NEW	2	Design Dredging of Float Pond	\$50,000	\$22,563	\$20,900		\$4,250	\$1,144	\$1,143	Prorated by fill qty.	
NEW	3	Mitigation Costs for Fill Projects							\$142,937		
	3.1	SREF	\$207,002		\$196,652			\$5,175	\$5,175	FAA = \$6,235,000 x 3.32% x 95%	
	3.2	NE Quad	\$1,576,208	\$1,006,360		\$516,881		\$26,483	\$26,483	FAA = \$6,235,000 x 16.99% x 95%	
	3.3	ASOS	\$32,422	\$30,801				\$811	\$811	FAA = \$6,235,000 x .52% x 95%	
	3.4	Jordan Creek Dam	\$0					\$0	\$0	FAA = \$6,235,000 x 0% x 95%	
	3.5	Float Plane Pond	\$799,327	\$759,361				\$19,983	\$19,983	FAA = \$6,235,000 x 12.82% x 95%	
	3.6	NW Development	\$89,785	\$84,702		\$624		\$2,229	\$2,229	FAA = \$6,235,000 x 1.43% x 95%	
	3.7	Fuel Farm Access Rd	\$3,118	\$2,962				\$78	\$78	FAA = \$6,235,000 x .05% x 95%	
	3.8	Runway Safety Area	\$2,599,995		\$2,470,026			\$64,984	\$64,984	FAA = \$6,235,000 x 41.69% x 95%	
	3.9	West End Fill	\$1,010,694	\$960,159				\$25,267	\$25,267	FAA = \$6,235,000 x 16.21% x 95%	
	3.10	MALSR	\$26,187	\$24,878				\$655	\$655	FAA = \$6,235,000 x .42% x 95%	
	3.11	Westward Shift of Runway	-\$109,736	-\$104,249				-\$2,743	-\$2,743	FAA = \$6,235,000 x -1.76% x 95%	
		Subtotal Mitigation Cost:	\$6,235,000	\$2,764,973	\$2,666,678	\$517,505	\$0	\$142,922	\$142,922		
NEW	4	Design Placement of Fill for RSA,SREF,NE Quad,ASOS	\$445,000	\$104,842	\$265,910		\$54,712	\$9,768	\$9,768	Based on fill quantity estimates 11/05.	PFC funds: PFC1&6 SREF; PFC2 ASOS; PFC6 RSA II; PFC6 NW Quad; PFC7 Wildlife Hazard.
G,4	5	Design SREF/sand & chem storage Bldg./Design ASOS Relocate	\$770,000					\$770,000			PFC1 SREF.
2	6	Design RSA	\$150,000		\$142,500			\$3,750	\$3,750		PFC6 RSA II; PFC3 EIS?
	7	Design NE Quad	\$350,000	\$221,350			\$117,000	\$5,825	\$5,825	estimated 2/3 FAA eligible, 1/3 JNU.	
NEW	8	Dredge and Place Fill for DEIS Projects									
	8.1	RSA Dredge and Place Fill	\$7,000,000		\$6,650,000			\$175,000	\$175,000		PFC6 RSA II; PFC3 EIS?
	8.2	SREF/sand & chem storage-Dredge and Place Fill--includes relocation of ASOS/RCO(reimbursable agreement \$50K)	\$1,740,000	\$1,653,000				\$43,500	\$43,500	Fill volume assumed to be 21% NE Quad	PFC1&6 SREF. PFC2 ASOS
	8.3	NE Quad--Dredge Phase 1	\$1,880,000	\$869,980				\$987,126	\$22,894	Dredge & Fill estimated 80/20 split.	PFC7 Wildlife Hazard funds (remainder in West End Fill, total \$1.65m). Amendment may be required.
	8.4	NE Quad--Place Fill, Phase 1	\$471,111	\$298,370			\$157,037	\$7,852	\$7,852	estimated 2/3 FAA eligible, 1/3 JNU.	
6	9	121 Ramp drainage/hardstand	\$1,800,000					\$1,800,000		Existing PFC7 Funds \$1.8m	
	9.1	Alaska Cargo Ramp Project- Design & Construct hardstand & drainage									
	9.2	Design & Construct 121 reconstruction									
7	10	Replace Compactor	\$20,000				\$20,000				
NEW	11	Parking Lot Equipment	\$60,000				\$60,000			Airport Operating Funds	
24	12	Replace Terminal Windows Phase 1	\$20,000				\$20,000			Through Airport Operations	
		TOTAL	\$20,991,111	\$5,935,078	\$9,745,988	\$517,505	\$432,999	\$3,946,887	\$412,654		

		PROJECTS--2007	FUNDING SOURCES 2007								
Old #	Project #	PROJECT TITLE	ESTIMATED TOTAL COST	FAA ENTITLEMENT	FAA DISCRETIONARY	UNIDENTIFIED FUNDS	LOCAL-- AIRPORT	LOCAL-PASSENGER FACILITY CHARGES	OTHER/STATE	Comment	Funding Notes
NEW	13	NE Quad									
	13.1	NE Quad--Dredge Phase 2	\$2,120,000	\$2,014,000				\$53,000	\$53,000	Dredge & Fill estimated 80/20 split.	
	13.2	NE Quad--Place Fill, Phase 2	\$530,000	\$338,302			\$173,892	\$8,903	\$8,903	2/3 FAA eligible, 1/3 JNU.	
					JNU funds--Royalties from float pond fill material?						
8	14	Construct RSA	\$2,400,000		\$2,280,000			60,000	\$60,000		PFC6 RSA II; PFC3 EIS?
9	15	Construct SREF minus sand & chem storage	\$17,121,974		\$16,265,875			\$428,049	\$428,049		PFC1&6 SREF;
4	16	Construct Sand/Chem. Storage Bldg	\$275,000	\$261,250				\$6,875	\$6,875		PFC1&6 SREF
20/21/24	17	Terminal Improvement Projects									
	17.1	Design Terminal Improvement Projects	TBD							\$1.2m FY05 earmark exists, remaining funds yet to be identified	
	17.2	Replace Baggage Belt	\$700,000								
	17.3	Renovate Canopy, 1984 Wing	\$120,000								
	17.4	Replace Roof/new Mech Room, 1984 Terminal Wing	\$3,750,000								
	17.5	Replace Terminal Windows Phase 2	\$20,000				\$20,000				Through Airport Operations
		Subtotal Terminal Improvements:	\$4,590,000	\$0	\$0	\$0	\$20,000	\$0	\$0		
14	18	Replace Vehicle--Unit 5 (1997 Ford--Field Mech.)	\$85,000				\$85,000				Field Mechanic's truck
12	19	Crest Street Reconstruction	\$500,000						\$500,000	Request 100% CBJ funding.	
NEW	20	Parking Lot Equipment	\$60,000				\$60,000			Airport Operating Funds	
19	21	Helicopter Master Plan	TBD	TBD				TBD	TBD		
		TOTAL	\$27,681,974	\$2,613,552	\$18,545,875	\$0	\$338,892	\$556,827	\$1,056,827		
		PROJECTS--2008	FUNDING SOURCES--2008								
Old #	Project #	PROJECT TITLE	ESTIMATED TOTAL COST	FAA ENTITLEMENT	FAA DISCRETIONARY	UNIDENTIFIED FUNDS	LOCAL-- AIRPORT	LOCAL-PASSENGER FACILITY CHARGES	OTHER/STATE	Comment	Funding Notes
NEW	22	Duck Creek Relocation--Design & Construct	\$350,000	\$332,500				\$8,750	\$8,750	Request CBJ funding--trailhead improvements.	
16	23	West End Fill									
	23.1	West End Fill--Design	\$100,000					\$100,000			
	23.2	West End Fill--Dredge and Place Fill	\$650,000					\$650,000		Estimate of fill based on Wh-1b and Wh-1c from DEIS A-22 and A-23	PFC7 Wildlife Hazard. Amendment may be required.
10	24	NW Quad									PFC6 NW Quad
	24.1	NW Quad--Dredge	\$1,715,000			\$1,715,000				Possible eventual reimbursement from entitlements.	PFC6 NW Quad
	24.2	NW Quad--Design	\$150,000	\$142,500				\$3,750	\$3,750		PFC6 NW Quad
NEW	25	NE Quad Taxilane Construction & Other Infrastructure	TBD	TBD				TBD	TBD		
23	26	Construct Yandukin Parking Lot	\$264,000	\$250,800				\$6,600	\$6,600	Request CBJ funding.	
12	27	Gate F	\$40,000	\$38,000				\$1,000	\$1,000		
22	28	Acquire SRE--20Yd. Dump Truck (Unit 30)	\$300,000	\$285,000				\$15,000			
NEW	29	Parking Lot Equipment	\$60,000				\$60,000			Airport Operating Funds	
17	30	Master Plan Update	\$500,000	\$475,000				\$12,500	\$12,500		
		TOTAL	\$4,129,000	\$1,523,800	\$0	\$1,715,000	\$60,000	\$797,600	\$32,600		
		PROJECTS--2009	FUNDING SOURCES--2009								
Old #	Project #	PROJECT TITLE	ESTIMATED TOTAL COST	FAA ENTITLEMENT	FAA DISCRETIONARY	UNIDENTIFIED FUNDS	LOCAL-- AIRPORT	LOCAL-PASSENGER FACILITY CHARGES	OTHER/STATE	Comment	Funding Notes
10	31	NW Quad--Place Fill	\$430,000	408,500				10,750	10,750		PFC6 NW Quad
14	32	Replace Vehicle--Unit 6 (1997 Ford--Bldg. Maint.)	\$25,000				\$25,000			Terminal Maintenance vehicle	
25	33	Reconstruct 135 Ramp--Design & Construct	\$3,360,000	\$3,192,000				\$168,000			
26	34	Relocate Fish & Wildlife Hangar	TBD								
27	35	Acquire SRE--Sand Truck (Unit 32--1989 International)	\$200,000	\$190,000				\$10,000			
28	36	Replace Maintenance Vehicles Units 2 Field Sup.(1999 Dodge), 4 SRE Support (1999 Dodge), 9 Light truck (1999 Ford)	\$135,000				\$135,000			Unit 2 \$25,000; unit 4 \$25,000; unit 9 \$85,000	
29	37	Acquire Tractor-Auger/Mower (unit 36)	\$125,000				\$125,000				
		TOTAL	\$4,275,000	\$3,790,500	\$0	\$0	\$285,000	\$188,750	\$10,750		

		PROJECTS--2010	FUNDING SOURCES--2010								
Old #	Project #	PROJECT TITLE	ESTIMATED TOTAL COST	FAA ENTITLEMENT	FAA DISCRETIONARY	UNIDENTIFIED FUNDS	LOCAL-- AIRPORT	LOCAL-PASSENGER FACILITY CHARGES	OTHER/STATE	Comment	Funding Notes
15	38	Rehabilitate West GA Area Paving-Design	TBD								PFC7
31	39	Upgrade Cessna/Alex Holden Way (curbs, gutters, sidewalks, drainage)	TBD							Request CBJ funding.	
		TOTAL	\$0	\$0	\$0	\$0	\$0		\$0		
		PROJECTS--Future	FUNDING SOURCES--Future								
Old #	Project #	PROJECT TITLE	ESTIMATED TOTAL COST	FAA ENTITLEMENT	FAA DISCRETIONARY	UNIDENTIFIED FUNDS	LOCAL-- AIRPORT	LOCAL-PASSENGER FACILITY CHARGES	OTHER/STATE	Comment	Funding Notes
13	40	Construct New Air Carrier Ramp	\$1,973,683	\$1,874,999				\$98,684		Cost estimate from previous CIP	
32	41	Replace SRE High Speed Plows--Unit 11, 12, 13.									
33	42	Replace SRE runway brooms--Unit 24, 25, 26.									
34	43	Replace SRE urea truck--Unit 10									
35	44	Runway 8-26 Resurfacing									
36	45	ATC Tower Relocation									
37	46	Block O Development									
38	47	Float Pond Development (sloughs development)									
39	48	Float Pond Utility Upgrade--electric + water									
40	49	Construct Aircraft Deicing Fluid Separator/Recycling Station									
41	50	Purchase of Snow Removal Equip. (non-specified)									
42	51	Taxiway repaving at sand shed									
21	52	Construct Expand Airport Terminal								Had been part of 2005 1% sales tax	
20	53	Construct Parking Garage								Had been part of 2005 1% sales tax	
New	54	Oil/Water Separators								Had been part of 2005 1% sales tax	