

JUNEAU POLICE DEPARTMENT



MEMORANDUM

TO: Kim Kiefer, City Manager

FROM: Bryce Johnson, Chief

DATE: December 14, 2015

RE: Marine Passenger Fee Funding Request

The Police Department is requesting \$189,651 of the Marine Passenger Fee funds in order to provide foot and bike patrol presence in the downtown area during the summer cruise ship season.

This presence has in the past and will continue to be a critical step in ensuring visitor safety. It is not unusual for our downtown foot and bike patrol officers to have contact with hundreds of visitors per week. Since these officers are visible and easily accessible they can often mitigate problems between our downtown locals and marine passengers.

We are requesting funding for two regular downtown Officers, two reassigned (for summer break) School Resource Officers and hours for Police Reserve Officers (PROs). The availability of the SROs and PROs will greatly increase the officers on patrol in the downtown area and provide added coverage.

We are also requesting funding for two bikes to be used for patrolling the downtown area. Having bikes allows Officers to easily maneuver the crowded streets and sidewalks.

Thank you for considering our request.

**Breakdown of JPD's Marine Passenger Fee Request
FY17**

	Salary	Benefits	Total
2 Downtown Officers	\$ 80,584.27	\$ 40,793.79	\$ 121,378.07
2 School Resource Officers	\$ 30,894.05	\$ 16,493.65	\$ 47,387.70
Police Reserve Officer Hours	\$ 14,578.21	\$ 1,406.80	\$ 15,985.00
Uniform Cleaning Costs			\$ 2,500.00
2 Bicycles			\$ 2,400.00
<i>Grand Total</i>			<u>\$ 189,650.77</u>