

Rod

Franklin Dock Enterprises and Princess would like CBJ to consider the following projects for next year's CIP list for head tax expenditures:

Rest rooms: \$150,000 These would be constructed on the south end of the dock staging area and be open to the public as well as cruise passengers. They would be built and in operation for the cruise season.

Additional bear proof trash containers. There is only one in the area now. A couple more on both ends of the staging area would be helpful. Again, these would be available to the public. Not sure of cost, but CBJ will know. This is a nominal, but useful item.

Windproof screening for the covered area of the staging area: \$25,000. This area is also available to the public in addition to cruise ship passengers.

Additional security fencing: \$1500. This would provide additional security fencing to delineate private from public access areas at/near the entrance to the approach dock.

Please let me know if you need additional information for these items.

A high percentage of head taxes and port dues are collected from our dock. To date, very little of the tax money has been spent to mitigate impacts of cruise ship visitors near the Franklin Dock.

Thanks.

Reed