



December 31, 2014

Kim Kiefer
City Manager
155 S Seward St.
Juneau, Alaska 99801

Dear Kim:

Please accept this as the proposed list of projects at Franklin Dock for funding consideration from Marine Passenger Fee proceeds.

Dock Security -- Security exercises and training for all personnel with security related duties and security costs during cruise season, along with security personnel enclosures/equipment to achieve compliance with U.S. Coast Guard required/approved security plan.

\$85,000

Restroom Cleaning and Maintenance – this includes restroom cleaning, maintenance, repairs and supplies for cruise passenger/public restrooms on a twice per day cleaning basis.

\$25,000

Landscape Maintenance – annual planting, grooming and maintenance of flowers, potted plants, shrubs and seedlings to maintain vegetative cover in/along general landscaping area at Franklin Dock.

\$20,000

Decorative Flags and Banners – replace worn decorative banners and include the installation and removal of these seasonally.

\$6,500

Protective Winch Covers – provide canvas covers for the line handling, electric winches which marine passenger fee funded in 2013-14. The covers will prolong the life of these mechanical devices by protecting from wear and rusting caused by salt spray and damp climate conditions.

\$3,500

Dock Maintenance and Refurbishment – includes new brackets and cables to reattach the Yokohama fenders along the dock in order to provide adequate and safe docking buffers along the wooden breasting dolphins. Replacement of 12”x12” wooden bull rails along dock where they have been damaged by forklifts. These act as safety railing around entire dock surface.

\$30,000

Sincerely,

S. Kirby Day, III

Port Operations and Passenger Logistics

Alaska, Pacific NW, Hawaii, French Polynesia & South America

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