

Angela Hull

From: Rich Etheridge
Sent: Thursday, December 31, 2009 2:47 PM
To: Angela Hull
Subject: RE: 2009-03-02 Passenger Fee Proceed List Final.doc
Attachments: 2008-2009 Incident Summary from Fire 11-23-09.xls

For the Seasonal BLS EMS Summer Transport program CCFR is requesting \$132,000.00

The increase is due to the costs of the employees are now permanent seasonal which will have slight increases. We have also not been recovering the cost of the EMS supplies that have been used on these cruise ship related calls. An audit of the incidents handled by the fire department show that this program covers 12.7% of the call volume.

Attached is a cost break down of the BLS Seasonal Program.

The Medevac Program funding will maintain status quo at \$27,000.00

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From: Angela Hull
Sent: Thursday, December 31, 2009 10:23 AM
To: Rich Etheridge
Subject: 2009-03-02 Passenger Fee Proceed List Final.doc

Incident Report (Number of Calls)

Fire Department

Date	Fire	EMS/Rescue	False Call	Other	TOTAL - ALL CALLS
Jul-07	11	216	31	72	330
Aug-07	4	267	19	75	365
Sep-07	7	221	26	57	311
Oct-07	9	173	29	42	253
Nov-07	8	193	17	49	267
Dec-07	7	202	20	40	269
Jan-08	11	181	20	54	266
Feb-08	6	170	28	43	247
Mar-08	1	172	20	63	256
Apr-08	6	172	32	45	255
May-08	10	219	20	66	315
Jun-08	15	230	21	49	315
Total FY08	95	2,416	283	655	3,449
Jul-08	5	243	27	54	329
Aug-08	5	271	24	65	365
Sep-08	4	217	26	58	305
Oct-08	10	174	34	49	267
Nov-08	6	165	29	52	252
Dec-08	9	210	9	66	294
Jan-09	9	179	29	61	278
Feb-09	1	142	13	27	183
Mar-09	8	185	22	33	248
Apr-09	11	177	22	43	253
May-09	14	240	21	57	332
Jun-09	15	251	15	49	330
Total FY09	97	2,454	271	614	3,436
Jul-09	16	283	29	52	380
Aug-09	8	285	23	50	366
Sep-09	2	234	24	49	309
Subtotal FY10 Partial	26	802	76	151	1,055

May thru Sept 2008 39 1,180

May thru Sept 2009 55 1,293

source: Fire Department, November 2009

2008 Cruise ship responses in Juneau = 143 (this does not include the Medevac of cruise ship passengers from neighboring communities)

2009 Cruise ship responses in Juneau = 150 (this does not include the Medevac of cruise ship passengers from neighboring communities)

2007 EMS/Rescue Calls (May through Sept) 1,126

2007 Cruise Ship responses 143

% of EMS/Rescue Calls related to Cruise Ships 12.70%

2008 EMS/Rescue Calls (May through Sept) 1,180

2008 Cruise Ship responses 150

% of EMS/Rescue Calls related to Cruise Ships 12.71%

Based on 2009 sampling of transports from the Hospital to the Airport there were 15 calls related to the cruise ship passengers previously transported to the hospital.

This number was added to total Cruise Ship responses.

2009 EMS/Rescue Calls (May through Sept) 1,293

Average % of EMS Calls based on analysis from prior year data 12.7%

2009 Cruise Ship responses 164