

**FY18 Request for Marine Passenger Fee Proceeds  
December 13, 2016**

**Street Maintenance – Down Town Core Cleaning and Maintenance \$108,900**

*Project Description*

Due to heavy summer use by visitors, the down town sidewalks require extra cleaning and litter/garbage removal to keep clean and safe. This funding provides for two summer seasonal employees to keep the sidewalks clean, empty downtown garbage containers and perform other services as needed on a daily basis to maintain the down town core area in a presentable manner for our visitors.

**Capital Transit – Transit Bus Service \$300,000**

*Project Description*

Visitors heavily use the local bus service during the summer; it provides a safe, clean and cost effective way for visitors to view the glacier and other areas of Juneau. The additional revenue from summer visitors helps offset the cost of service; however, Capital Transit is a heavily subsidized service. Total revenues only cover 13% of the operational costs.