



# A.J. Juneau Dock, LLC.

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## MEMORANDUM

TO: City and Borough of Juneau  
ATTN: Mr. Rod Swope, City and Borough Manager

FROM: AJ Dock Operating Committee

SUBJECT: FY09 Passenger Fee Proceeds Projects

### BACKGROUND

To date the AJ dock in the port of Juneau has not received any proceeds from the Marine Passenger Fee. In 2008 the AJ dock received 306,868 revenue passengers resulting in Passenger Fee and Port Development revenues to the city of \$2,454,944 of which \$1,534,340 is Marine Passenger Fee proceeds. The AJ dock has identified capital and maintenance projects that qualify for use of the fee and are in keeping with prior expenditures and the federal legal requirements for use of this fund. This request is well within the contribution of the passengers of this facility and will benefit both the cruise industry, users of the facility and the community of Juneau. Below is a summary of these projects:

<b>Grey Water Line</b>	<b>\$ 282,200</b>
<b>Restroom Cleaning and Landscaping Enhancement</b>	<b>\$ 20,000</b>
<b>Public Road Striping</b>	<b>\$ 900</b>
<b>Security Gates</b>	<b>\$ 48,000</b>
<b>Portable Incendiary/Explosives Detection Unit</b>	<b>\$ 39,000</b>
<b>Bear Proof Trash Cans</b>	<b>\$ 9,200</b>
<b>Screening Terminal with New Customs Office</b>	<b>\$ 400,000</b>
<b>TOTAL Requested:</b>	<b>\$ 799,300</b>

### PROJECT DESCRIPTIONS

#### Grey Water Line

This project has been explored with the city public works department and has been reviewed with some engineering work and MOU yet to be finalized. Construction is to begin at the end of the 2009 cruise ship season with completion prior to the 2010 season. This will provide gray water discharge ability at the AJ dock when the downtown sewer treatment plant is able to accept additional waste. This is a valuable service to the cruise industry and also benefits the community by providing increased revenues to the city sewer department. This estimate includes the cost of construction and a portion of the engineering, utility easement, permits and design expenses. The estimate does not include operational expenses.

**\$282,200**

### **Restroom Cleaning and Landscaping Enhancement/Maintenance**

In keeping with city requests at similar facilities the AJ dock requests assistance with some of the cleaning costs of the AJ dock restrooms which are open for public use and landscaping enhancement and maintenance.

**\$20,000**

### **Public Road Striping**

There are 4 cross walks on Mt. Roberts Street associated with the use of the AJ dock and they are in need of re-painting. In past seasons the city contract for downtown striping at similar facilities has not included the area near the AJ dock.

**\$900**

### **Security Gates**

The AJ dock has 4 road egresses and when the facility is not in use portable barriers are currently placed at these locations to enhance port security and deter vandalism. This project will construct swinging gates similar to those at AML's facility or may be the bollard style at the city docks.

**\$48,000**

### **Portable Incendiary/Explosives Detection Unit (Fido unit)**

This device is a very costly unit but is used in airports and other port facilities to detect trace elements of incendiaries or explosive materials. This device will greatly increase the local abilities to screen items or entering the facility or detect suspicious items found at the facility that could cause great harm. Screening for incendiaries is a US Coast Guard requirement for port facilities. This unit would be made available to all Juneau cruise facilities for suspicious item analysis.

**\$39,000**

### **Bear Proof Trash Cans**

These trash cans are the same model currently used by the city as well as on the city docks and are compliant with CBJ trash receptacle ordinance requirements. The below price is for 6 standard and 2 ADA accessible trash cans and includes shipping but not installation.

**\$9,200**

### **Security Screening Terminal with New Customs Office**

This project is a multi-year project in which public, private and federal grant funds would be requested to cover the cost to construct this facility. The location is adjacent to the AJ dock where utilities and a footprint for construction have already been established. This area has exceptional accessibility with room to grow and would remove some screening functions and CBP from the congested downtown docks. This request is to begin engineering and architectural renderings. The terminal will also house security equipment for the port area in a central and secure location. In this facility will also be x-ray machines and walk-thru detectors to screen persons embarking a cruise ship and can also be used to pre-screen all cargo prior to entry at any cruise port facility in Juneau. The total project cost is estimated to be less than 4 million but will be a public/private venture thus reducing total overall cost to the CBJ.

**\$ 400,000**

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Summary for Manager's List if needed:

**AJ Dock Maintenance and Capital Projects: \$799,300**

These projects include bear proof trash receptacles, public street crosswalk striping, portable bomb detection device, security gates, grey water discharge system, landscaping and public restroom maintenance and partial cost of a security screening and customs facility. To date the AJ dock in the port of Juneau has not received any proceeds from the Marine Passenger or Port Development Fees. In 2008 the AJ dock received 306,868 revenue passengers resulting in Passenger Fee and Port Development revenues to the city of \$2,454,944 of which \$1,534,340 is Marine Passenger Fee proceeds. The AJ dock has identified capital and maintenance projects that qualify for use of the fee and are in keeping with prior expenditures and the federal legal requirements for use of this fund. This request is well within the contribution of the passengers of this facility and will benefit both the cruise industry, users of the facility and the community of Juneau.

