

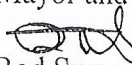
# MEMORANDUM

CITY/BOROUGH OF JUNEAU

City & Borough Manager's Office  
155 S. Seward St., Juneau, Alaska 99801  
[Rod\\_Swope@ci.juneau.ak.us](mailto:Rod_Swope@ci.juneau.ak.us)



Voice (907) 586-5240  
Fax (907) 586-5385

DATE: April 27, 2011  
TO: Mayor and Assembly  
FROM:   
Rod Swope  
City & Borough Manager  
SUBJECT: Marine Passenger Fees

The following requests for marine passenger fees were not funded:

**Statter Harbor** – installation of a boarding float, gangway, and passenger loading zone to service the passenger for hire operations in Auke Bay. The project is estimated to cost \$4,846,488. This request represents half the funds needed to complete the project. An additional request will be submitted next year to acquire the total funding needed to undertake the project. **\$2,173,244**

**Bartlett Regional Hospital** – requested funding to offset the direct impact to hospital operations of the increase in patient load caused by the cruise ship industry to hospital staffing. **\$134,777**

**Centennial Hall Roof** – replacement of Centennial Hall's 25 year old roof. The total estimated cost of the project is \$1,300,000. The request was for \$300,000 as partial funding. **\$300,000**

**City Museum Bathroom Upgrades** – installation of additional ventilation, plumbing improvements, and replacement of water faucets - **\$80,000**

**Landscape Maintenance** – partial support for landscaping of the barrel planters along the dock, the Van Winkle memorial flower bed, marine park plaza planters, visitor kiosk flower boxes, and hanging flower baskets. **\$30,000**

**Dock Barge Maintenance** – reimbursement for major dock maintenance to the AJ dock bridge and two dock barges. **\$400,000**

**Grey Water Connection and CBJ Lift Station Improvements** – funding for construction, engineering, utility easement, permits and design at the AJ dock. The requested amount was \$362,200. It is partially funded in the current passenger fee recommendations at \$218,000. **\$144,200**

**Security Screening Terminal** – the proposed terminal would house a port operations center, regional maritime response command center and security equipment for the port area in a central and secure location at the AJ dock. **\$2,400,000**

**Cruise Ship Electrical Connection** – installation of an electrical connection at the AJ dock similar to the one previously funded at the Franklin Dock. **\$3,000,000**

**Covered Loading Zone for Shuttle Buses** – a covered area at the AJ dock to protect passengers from the weather while they are waiting to board busses. **\$480,000**

**Cover the Passenger Waiting Area on the Main Dock** – this was a request for the Franklin Dock. The total estimated cost of the project is \$60,000. It is partially funded in the current passenger fee recommendations at \$25,000. **\$35,000**

**Extend the Covered Walkway** – extending the covered walkway to the dock entrance of the Franklin Dock would increase passenger comfort and safety during inclement weather. **\$100,000**

**Landscape Maintenance** – landscape maintenance for the area surround the staging area at the Franklin Dock. **\$25,000**

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DATE: April 22, 20  
TO: Mayor and Assembly  
FROM: ~~ODS~~  
Rod Swope  
City & Borough Manager

SUBJECT: List of proposed marine passenger fee projects

Operations

- |   |             |
|---|-------------|
| 1. CBJ general government operations  | \$1,400,000 |
| 2. CCFR air medevac bad debt reimbursement                                  | \$25,000    |
| 3. Airlift Northwest air medevac bad debt reimbursement                     | \$50,000    |
| 4. Bartlett Regional Hospital general bad debt reimbursement                | \$29,400    |
| 5. Tourism Best Management Practices support                                | \$15,000    |
| 6. Downtown crossing guards   | \$125,000   |
| 7. Additional downtown summer JPD foot and bike patrol                      | \$122,600   |
| 8. Cleaning & maintenance for downtown CBJ restroom facilities              | \$75,000    |
| 9. Additional downtown street, sidewalk and trash receptacle cleaning       | \$89,000    |
| ✓ 10. Additional summer transit bus service                                 | \$278,000   |
| 11. JCVB summer visitor information program                                 | \$127,000   |
| 12. CCFR summer EMS transport program                                       | \$129,700   |
| 13. DBA summer downtown ambassador program                                  | \$56,300    |
| 14. CBJ docks general operations  | \$154,000   |
| 15. CBJ airport general operations  | \$159,100   |
| 16. Restroom cleaning and maintenance for the AJ Dock facility              | \$20,000    |
| 17. Manning and maintenance of a port security boat at the AJ Dock facility | \$19,600    |
| 18. Port security training for the AJ Dock facility                         | \$44,000    |
| 19. Restroom cleaning and maintenance for the Franklin Dock facility        | \$20,000    |

Capital Projects

- |   |                     |
|---|---------------------|
| 20. CBJ waterfront seawalk  | \$603,900           |
| ✓ 21. Cathodic protection for the AJ Dock   | \$160,400           |
| 22. Replacement of a canvas covering for the AJ Dock entrance/staging area          | \$10,000            |
| ✓ 23. Installation of security gates at the AJ Dock                                 | \$48,000            |
| 24. Redesign the covered pedestrian ramp at the AJ Dock                             | \$48,000            |
| ✓ 25. Planning and design of two information kiosks at the AJ Dock                  | \$32,000            |
| 26. Partial funding for gray water connection at the AJ Dock                        | \$218,000 + 100,000 |
| 27. Security personnel training and a new security tent for the Franklin Dock       | \$100,000           |
| 28. Dock resurfacing at the Franklin Dock   | \$40,000            |
| ✓ 29. Corrosion control at the Franklin Dock  | \$60,000            |
| ✓ 30. Retaining wall improvements at the Franklin Dock                              | \$150,000           |
| 31. Replace the canvas cover of the staging area at the Franklin Dock               | \$30,000            |
| 32. Pave the parking area behind the restrooms at the Franklin Dock                 | \$75,000            |
| removed → ✓ 33. Analysis of new floating dock to replace the existing Franklin Dock | \$100,000 →         |
| ✓ 34. Provide a cover for the passenger waiting area on the main Franklin Dock      | \$25,000            |

✓ pulled for discussion ∴ all other items are approved