

Presented by: The Manager  
Introduced: March 9, 2026  
Drafted by: Finance

**ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 2025-01(b)(AE)**

**An Ordinance Appropriating \$654,819 to the Manager and Deappropriating \$1,444,278 from the Manager for the Terminal Construction Capital Improvement Project; Funding Provided by Airport Funds.**

WHEREAS, the City and Borough of Juneau has determined that this ordinance is necessary and appropriate to ensure that all expenditures are properly allocated and accounted for within their respective and legally designated funding sources; thereby ensuring compliance with applicable budgeting and financial management requirements; and

WHEREAS, funds from various sources were previously appropriated for project expenses in the Terminal Construction project; and

WHEREAS, certain previously appropriated funds for project work will be returned to their respective funding sources as outlined in Section 4. Source of Funds, and will be replaced with previously appropriated unspent Airport funds within the project and an appropriation of \$654,819 of Airport funds provided by this ordinance.

**Section 1. Classification.** This ordinance is a noncode ordinance.

**Section 2. Appropriation.** There is appropriated to the Manager the sum of \$654,819 for the Terminal Construction Capital Improvement Project (A50-102).


**Section 3. Deappropriation.** There is deappropriated from the Manager the sum of \$1,444,278 for the Terminal Construction Capital Improvement Project (A50-102).

**Section 4. Source of Funds**

Temporary 1% Sales Tax	(\$ 910,759)
Airport Capital Reserves	(\$ 241,162)
General Fund	(\$ 188,687)
Passenger Facility Charge Fees	(\$ 56,519)
General Sales Tax	(\$ 47,151)
Airport Funds	\$ 654,819

**Section 5. Effective Date.** This ordinance shall become effective upon adoption.

Adopted this 6 day of April, 2026.



Beth A. Weldon, Mayor

Attest: Breckan L. Hendricks  
Breckan L. Hendricks, Municipal Clerk