

Presented by: The Manager
Introduced: March 9, 2026
Drafted by: Finance

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 4041

A Resolution Deappropriating \$2,445,425 from the Fiscal Year 2026 Operating Budget; Funding Provided by Marine Passenger Fee Fund.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, this resolution deappropriates \$1,041,600 from the Capital Transit Summer Tripper Service due to lower-than-anticipated route operational costs in the prior and current fiscal years; and

WHEREAS, this resolution deappropriates \$1,000,000 from the Clean Technology Revolving Loan Program Assembly Grant because program implementation is not anticipated until FY28; and

WHEREAS, this resolution deappropriates \$358,825 from the Crossing Guard Program Assembly Grant because unexpended funds from FY20 through FY25 are providing for FY26 operations; and

WHEREAS, this resolution deappropriates \$45,000 from the Dock Covered Staging Area project, which is not intended to move forward; and


WHEREAS, due to their restricted nature, all unused Marine Passenger Fee revenues must be returned to the Marine Passenger Fee Fund; and

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Deappropriation. There is deappropriated from the Manager the sum of \$2,445,425 from the FY26 operating budget.

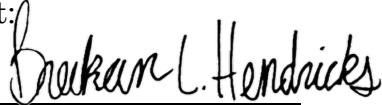
Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 9th day of March, 2026.



Beth A. Weldon, Mayor

Attest:



Breckan L. Hendricks, Municipal Clerk