

Presented by: The Manager
Introduced: November 17, 2025
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2024-01(b)(BC)

An Ordinance Appropriating \$1,316,554 to the Manager for the City and Borough of Juneau's Fiscal Year 2025 Operating Costs; Funding Provided by Various Sources.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$1,316,554 for the City and Borough of Juneau's fiscal year 2025 operating costs, distributed as follows:

Internal Service Funds:

Risk Management	\$ 1,298,432
Total Internal Service Funds	\$ 1,298,432

Special Revenue Funds:

Pandemic Response Fund	\$ 14,077
Downtown Parking Fund	\$ 2,510
Total Special Revenue Funds	\$ 16,587

Capital Project Funds:

Parks & Recreation Capital Projects	\$ 1,535
Total Capital Project Funds	\$ 1,535

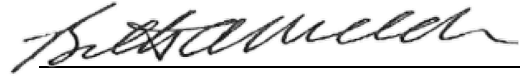
Total Appropriation **\$ 1,316,554**

Section 3. Source of Funds

Risk Management Funds	\$ 1,298,432
Pandemic Response Funds	\$ 14,077
Downtown Parking Funds	\$ 2,510
General Funds	\$ 1,535
Total Source of Funds	\$ 1,316,554

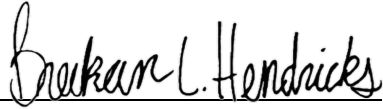
Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this 15 day of December, 2025.



Beth A. Weldon, Mayor

Attest:



Breckan L. Hendricks, Municipal Clerk