

Presented by: The Manager
Introduced: September 22, 2025
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2025-01(b)(H)

An Ordinance Appropriating \$1,857,300 to the Manager for the City and Borough of Juneau's Fiscal Year 2026 Marine Engineers Beneficial Association (MEBA) and Unrepresented Employee Negotiated Wage Increases; Funding Provided by Various Sources.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$1,857,300 for the City and Borough of Juneau's fiscal year 2026 Marine Engineers Beneficial Association (MEBA) and Unrepresented Employee negotiated wage increases, distributed as follows:

General Governmental Funds:

Administration:

City Manager	\$ 47,700
City Clerk	16,200
Information Technology	50,800

Community Development	91,600
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Engineering and Public Works:

Engineering	82,900
RecycleWorks	4,500
Streets	99,800
Transit	174,600

Finance	168,100
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Fire/Emergency Medical Services	40,100
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Human Resources	21,900
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Law	36,200
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Libraries	88,600
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Parks and Recreation:

Administration and Recreation	49,700
Arboretum	5,900
Aquatics	51,800
Parks and Landscape	59,100
Youth Services	80,200

Police	76,500
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Total General Governmental Funds	<u>\$ 1,246,200</u>
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Special Revenue Funds:	
Downtown Parking	800
Lands and Resources	<u>10,700</u>
Total Special Revenue Funds	<u>\$ 11,500</u>
 Enterprise Funds:	
Airport	143,200
Docks	53,300
Harbors	86,400
Wastewater	131,700
Water	<u>68,800</u>
Total Enterprise Funds	<u>\$ 483,400</u>
 Internal Service Funds:	
Facilities Maintenance	63,100
Public Works Fleet	29,500
Risk Management	<u>23,600</u>
Total Internal Service Funds	<u>\$ 116,200</u>
 <u>Total Appropriation</u>	 <u>\$ 1,857,300</u>

Section 3. Source of Funds

General Funds	\$ 1,246,200
Airport Funds	143,200
Wastewater Funds	131,700
Harbors Funds	86,400
Water Funds	68,800
Facilities Maintenance Funds	63,100
Docks Funds	53,300
Fleet Funds	29,500
Risk Management Funds	23,600
Lands & Resources Funds	10,700
Downtown Parking Funds	800
 <u>Total Source of Funds</u>	 <u>\$ 1,857,300</u>


Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this 27 day of October, 2025.



Beth A. Weldon, Mayor

Attest:



Breckan L. Hendricks, Municipal Clerk