

Presented by: The Manager  
Introduced: September 22, 2025  
Drafted by: Finance

**ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 2024-01(b)(BB)**

**An Ordinance Appropriating \$4,261,464 to the Manager to Fund the City and Borough of Juneau and Bartlett Regional Hospital's Fiscal Year 2025 Public Employees' Retirement System (PERS) Contribution; Funding Provided by the Alaska Department of Administration.**

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1. Classification.** This ordinance is a noncode ordinance.

**Section 2. Appropriation.** There is appropriated to the Manager the sum of \$4,605,480 to fund the City and Borough of Juneau and Bartlett Regional Hospital's fiscal year 2025 Public Employees' Retirement System contribution, distributed as follows:

**Bartlett Regional Hospital**

<b>Bartlett Regional Hospital</b>	<b>\$ 2,220,943</b>
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**City & Borough of Juneau**

**General Fund:**

Finance	\$ 143,166
General Engineering	81,677
Community Development	79,988
Libraries	70,928
Manager's Office	51,670
Information Technology	50,595
Law	47,167
Parks & Landscape	38,347
Human Resources	21,788
Clerk's Office	14,387
Arboretum	4,204
RecycleWorks	3,773
Print Shop	2,714
<b>Total General Fund</b>	<b>\$ 610,404</b>

**Special Revenue Funds:**

Police	\$	391,482
Capital City Fire		257,261
Capital Transit		123,191
Parks & Recreation		111,300
Streets		78,169
Eaglecrest Ski Area		30,512
Lands & Resources		8,381
<b>Total Special Revenue Funds</b>	<b>\$</b>	<b>1,000,296</b>

**Enterprise Funds:**

Airport	\$	102,735
Wastewater		102,659
Water		50,780
Harbors		49,129
Docks		38,712
<b>Total Enterprise Funds</b>	<b>\$</b>	<b>344,015</b>

**Internal Service Funds:**

Facilities Maintenance	\$	44,641
Public Works Fleet		21,297
Self-Insurance		19,868
<b>Total Internal Service Funds</b>	<b>\$</b>	<b>85,806</b>

**Total City & Borough of Juneau**

**\$ 2,040,521**

**Total Appropriation**

**\$ 4,261,464**

**Section 3. Source of Funds**

Alaska Department of Administration \$ 4,261,464

**Section 4. Effective Date.** This ordinance shall become effective upon adoption.

Adopted this 27 day of October, 2025.



Beth A. Weldon, Mayor

Attest:



Breckan L. Hendricks, Municipal Clerk