

Presented by: The Manager
Introduced: September 22, 2025
Drafted by: Finance

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 4029

A Resolution Deappropriating \$540,348 from the Eaglecrest Fiscal Year 2026 Operating Budget.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, on August 26, 2025 and September 3, 2025, the Eaglecrest Board of Directors and Assembly Finance Committee, respectively, approved converting Eaglecrest positions to the CBJ classification and compensation plan; and

WHEREAS, Ordinance 2025-01(b) appropriated \$3,838,400 for Eaglecrest fiscal year 2026 personnel services costs, which included a forty-percent increase to address Eaglecrest's wage scale and recruitment and retention challenges; and


WHEREAS, the conversion to the CBJ classification and compensation plan is estimated to cost \$540,348 less than the adopted fiscal year 2026 Eaglecrest personnel services budget.

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Deappropriation. There is deappropriated from the Manager the sum of \$540,348 from the Eaglecrest fiscal year 2026 operating budget.

Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 22 day of September, 2025.



Beth A. Weldon, Mayor

Attest:



Breckan L. Hendricks, Municipal Clerk