

Presented by: The Manager  
Introduced: September 16, 2024  
Drafted by: Finance

**ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 2023-14(b)(AR)**

**An Ordinance Appropriating \$2,809,082 to the Manager to Fund the City and Borough of Juneau and Bartlett Regional Hospital's Fiscal Year 2024 Public Employees' Retirement System (PERS) Contribution; Funding Provided by the Alaska Department of Administration.**

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1. Classification.** This ordinance is a noncode ordinance.

**Section 2. Appropriation.** There is appropriated to the Manager the sum of \$2,809,082 to fund the City and Borough of Juneau and Bartlett Regional Hospital's fiscal year 2024 Public Employees' Retirement System contribution, distributed as follows:

**Bartlett Regional Hospital**

<b>Bartlett Regional Hospital</b>	<b>\$ 1,483,217</b>
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**City & Borough of Juneau**

**General Fund:**

Finance	\$ 90,677
Community Development	54,124
General Engineering	50,475
Libraries	45,665
Information Technology	36,649
Law	35,151
Manager's Office	31,158
Parks & Landscape	23,959
Human Resources	15,433
Clerk's Office	8,696
Arboretum	2,752
RecycleWorks	2,354
Mayor & Assembly	52
<b>Total General Fund</b>	<b>\$ 397,145</b>

**Special Revenue Funds:**

Police	\$	255,936
Capital City Fire		168,521
Capital Transit		77,948
Parks & Recreation		69,540
Streets		49,987
Eaglecrest Ski Area		20,139
Lands & Resources		5,600
<b>Total Special Revenue Funds</b>	<b>\$</b>	<b>647,671</b>

**Enterprise Funds:**

Wastewater	\$	68,311
Airport		67,024
Harbors		32,900
Water		31,902
Docks		25,529
<b>Total Enterprise Funds</b>	<b>\$</b>	<b>225,666</b>

**Internal Service Funds:**

Facilities Maintenance	\$	27,566
Public Works Fleet		15,707
Self-Insurance		12,110
<b>Total Internal Service Funds</b>	<b>\$</b>	<b>55,383</b>

**Total City & Borough of Juneau** **\$ 1,325,865**

**Total Appropriation** **\$ 2,809,082**

**Section 3. Source of Funds**

Alaska Department of Administration \$ 2,809,082

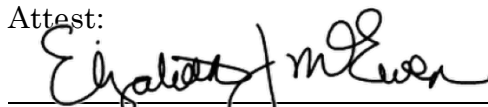
**Section 4. Effective Date.** This ordinance shall become effective upon adoption.

Adopted this 21 day of October, 2024.



Beth A. Weldon, Mayor

Attest:

  
Elizabeth J. McEwen, Municipal Clerk