

Presented by: The Manager
Introduced: November 13, 2023
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2022-06(b)(BB)

An Ordinance Appropriating \$6,320,400 to the Manager for the City and Borough of Juneau's Fiscal Year 2023 Operating Costs; Funding Provided by Various Sources.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$6,320,400 for the City and Borough of Juneau's fiscal year 2023 operating costs, distributed as follows:

General Fund:

Human Resources	<u>\$ 35,000</u>
Total General Fund	<u>\$ 35,000</u>

Special Revenue Funds:

Pandemic Response Fund	\$ 5,854,100
Eaglecrest – Inventory Write-Off	43,800
Eaglecrest – Operations	<u>17,400</u>
Total Special Revenue Funds	<u>\$ 5,915,300</u>

Enterprise Funds:

Airport	<u>\$ 309,700</u>
Total Enterprise Funds	<u>\$ 309,700</u>

Debt Service Fund:

\$ 60,400

Total Appropriation

\$6,320,400

Section 4. Source of Funds

Federal Revenue	\$ 6,163,800
Eaglecrest Funds	61,200
Debt Service Funds	60,400
General Funds	<u>35,000</u>
Total Source of Funds	<u>\$ 6,320,400</u>

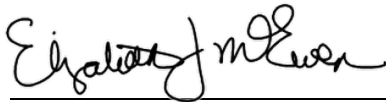
Section 5. Effective Date. This ordinance shall become effective upon adoption.

Adopted this 11 day of December, 2023.



Beth A. Weldon, Mayor

Attest:



Elizabeth J. McEwen, Municipal Clerk