

Docks & Harbors The Tide Line May 2023



Docks & Harbors Meetings <u>All meetings will be</u> <u>held at the locations</u> <u>below and via Zoom</u>

Operations/Planning Wednesday May 17th CBJ Room 224 at 5pm

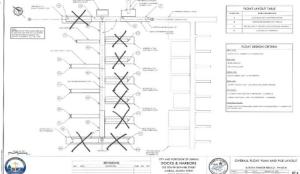
> Regular Board Thursday May 25th CBJ Room 224 at 5pm

Meeting agendas & minutes can be found <u>here</u>

2023 Launch Ramp <u>Permits:</u> The 2023 permits are available for purchase at any of our Harbor offices or online at www.juneauharbors.com These are enforced on a calendar year basis so make sure you have your 2023 permit before heading out with your vessel.

Help stop theft in our Harbors! If you see something call JPD Non-Emergency Line at 907-586-0600 and report to the Harbor Office at 907-586-5255. **Port Director's Corner:** I'll start out with a good news...bad news update. The good is that we are posed to award Aurora Harbor Phase III, upon Assembly approval, to Trucano Construction for \$4.3M. The bad news is that we have funding for only the base bid which includes: main float (Float H) with 60' fingers on the NW side, potable water and electrical services. The SW 48' fingers, T-float on the end, extension of headwalk and zinc anodes will be items for Aurora Phase IV. In summary, the bids were 33% above our estimate resulting in a scaled back project. Reviewing previously completed "like-projects", we are noting that the square foot cost for float construction/installation is nearly twice what was contracted in 2020 and three times what was awarded in 2017. The escalation costs are driven by inflation, labor shortages, materials, commodities, and high demand for

construction. The electrical system is 25% of the base bid with the cost being 7x what was awarded in 2020! The major driver in the electrical price is copper which has quadrupled since the pandemic. The performance period will extend to May 2024. Docks & Harbors will be working on grant funding for Aurora Phase IV optimistically hoping for ADOT funding shortly after completion of Phase III.



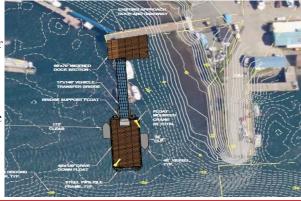
Harbor Rate Increase – Public Outreach: Docks & Harbors held two meetings in April, one at the Mendenhall Valley Library and one at the Yacht Club, for communicating the financial needs of the enterprises to harbor patrons and the public alike. The power point presentation is on our website and can be found <u>here</u>. The Docks & Harbors Board will discuss next steps in implementing a 9% increase across all fees at their May 17th Operations-Planning Committee meeting and May 25th Regular Board meeting. There will be no action taken from the Board during the summer months to increase rates. The initial action for any rate increase will occur no sooner than the August 31th Board meeting. Feel free to contact the Docks & Harbors Board with concerns or recommendations: <u>HarborBoard@juneau.org</u>.

Harbor Board Openings: The Docks & Harbors Board of Directors are appointed by the Assembly to serve 3-year terms. This year, there are four openings with three incumbents eligible to reapply. All members of the public are encouraged to consider serving on this board (or other CBJ boards/commissions). There is not rigorous litmus test to serve on the Docks & Harbors Board. Applicants should know that the Board meets a minimum of twice per month and preparatory work ahead of those meetings is necessary. To apply see the CBJ Clerk page for <u>Boards & Commissions</u>. Applications are now being accepted with a final application deadline scheduled for May 31.

Text Messaging Notification: D & H established a SMS (Short Message Service) account which will allow harbor patrons to "opt in" for short text messages pertaining to D & H operations. Our goal is to inform the public of vital (or timely) information. This will be used to notify patrons of harbor utility outages, severe weather conditions or topical items for debate from the Harbor Board. There is no cost to sign up and interested citizens must "opt in" to receive these notification. Scan the QR code on the left to sign up.



Grant Application for Aurora Harbor Drive Down Float: D & H has submitted a \$11.25M US DOT Maritime Administration (MARAD) application for a new commercial drive down float under the Port Infrastructure Development Program (PIDP) grant. The project would be accessed entirely from CBJ owned property (side note: previous grants were submitted using UAS leased property). The conceptual plan is shown to the right. We are very appreciative for the local support for this grant. The following took time to send letters of support: Taku Smokeries, United SE Alaska Gillnetters, Goldbelt, SE Alaska Seiners Association, Douglas Indian Association, Michael Walsh, Tim Mosher and James Becker.



Harbor Summer Hours of Operations:

Port Office 907-586-0292 Monday-Friday 8:00am-4:30pm Port/Field Office 907-586-5720 Monday-Friday 8:00am-4:30pm Aurora Harbor 907-586-5255 Monday-Friday 8:00am-4:30pm Statter Harbor 907-789-0819 Monday-Friday 8:00am-4:30pm All Offices closed 12-1 for lunch

D&H encourages electronic statements to make online bill pay at juneauharbors.com faster and easier! Please send an email to harbormaster@jun eau.gov to request electronic statements. Statter Harbor (beginning 5/13) – Monday through Saturday (8 am to 4:30 pm) Statter Harbor (beginning 5/28) – Seven days per week (8 am to 4:30 pm) Aurora Harbor (beginning 5/20) – Monday through Saturday (8 am to 4:30 pm) Port Field Office (behind Tram) – Currently weekdays only (8 am to 4:30 pm); will add weekends with selection of the seasonal Port Administrative Assistant – TBD.

Statter Harbor New Bathrooms: Dawson Construction continues to make good progress for the Statter Phase IIIC project. A ribbon cutting with customer appreciation event will be scheduled later this month.





Marine Park Deckover Project: Trucano Construction has finished the extension of the Seawalk into Marine Park. The project, completed on time and on budget, enhances the pedestrian experience along the waterfront. A ribbon cutting ceremony is scheduled for noon on Monday, May 15th – all are welcome.

Maritime Festival –May 6th: D & H and JEDC are proud sponsors of this annual event along the waterfront. This is the same date as the <u>Alaska Commercial Fishermen's Memorial</u> <u>Blessing of the Fleet</u>. Come down to the Port and enjoy both community events. Blessing of the Fleet starts at 10 am and the Maritime Festival at 11 am.



Pacific Fleet Navy Band: D & H, along with JEDC, is hosting the US Navy Pacific Fleet Navy Rock Band during the Maritime Festival weekend. This ensemble, from Hawaii, will perform at no cost along the Waterfront: Saturday, May 6th - 3 pm Main Stage - Maritime Festival

Sunday, May 7th - 3 pm Alaska Steamship (AS) Approach Dock (Marine Park Pavilion if inclement weather) Monday, May 8th - 1 pm Alaska Steamship (AS) Approach Dock (Marine Park Pavilion if inclement weather)