

Docks & Harbors The Tide Line November 2022



Port Director's Corner: With the departure of the NORWEGIAN ENCORE on October 18th, we wrapped up a very successful post-pandemic cruise season. For those who enjoy numbers, Juneau welcomed 1,167,194 passengers to the Capital City. The breakdown of the months and the percentage of sailing capacity:

	April	May	June	July	August	September	October	Season Totals
Total Capacity	8,398	260,244	326,497	335,348	351,015	252,651	38,355	1,572,508
Actual	3,927	167,049	237,180	265,043	278,468	191,032	24,495	1,167,194
%Capacity	47%	64%	73%	79%	79%	76%	64%	74%

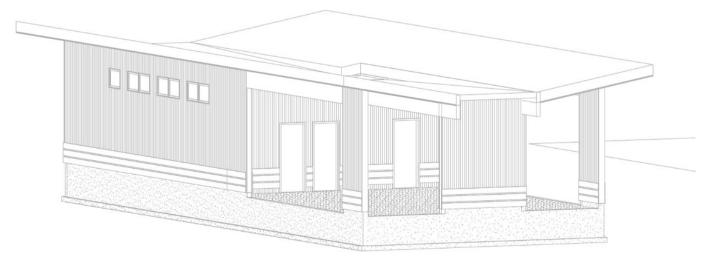
The 2022 passenger numbers are above 2018 but below the high-water mark from 2019. As travelers continue to be more comfortable in cruising, 2023 will be certain to exceed previous record numbers.

Calendar Year	2016	2017	2018	2019	2020	2021	2022
Large Ship	992,092	1,046,587	1,118,897	1,273,364	0	114,031	1,167,194
Passenger #							

These numbers do not include passengers from the smaller US flagged cruise ships, which is approximately 10,000 passengers annually. It is estimated that cruise passenger spending contributes to over \$200M to CBJ businesses. The first 2023 scheduled ship will arrive Juneau on April 17th.

Marine Park Deck-Over Project: Trucano Construction Co has made significant progress in their contract which removes the dead-end at the Alaska Steamship Wharf. The improvements will provide pedestrian continuity from the AS Dock into Marine Park and up Seward Street. The project is scheduled for completion April 14th, 2023.

Statter Phase IIIC: Docks & Harbors has awarded a \$1,578,494 contract with Dawson Construction to build new restrooms and covered waiting area at Statter Harbor. The project will be located in the bus staging area. The architect of record is Jensen-Yorba-Wall and work is scheduled to be substantively complete by May 15th, 2023. Here is a rendering showing the covered shelter and restroom building.



Docks & Harbors Meetings <u>All meetings will be</u> <u>held in CBJ Room 224</u> <u>and via Zoom</u>

> Special Board Wednesday Nov 9 at 5 pm

Operations/Planning Wednesday Nov 9 immediately following the Special Board

> Regular Board Thursday Nov 17 at 5 pm

Meeting agendas and minutes can be found <u>here</u> https://bit.ly/3aRyTAD

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Proposed regulation and ordinance changes: Docks & Harbors is embarking on a process to clean-up and improve several of our CBJ regulations & ordinances. Any member of the public who wishes to comment on the proposed changes can communicate to the Port Director or Board HarborBoard@juneau.org. The formal public notification can be found here and the Board will hold a Public Hearing during a Special Board meeting at 5 pm on Wednesday, November 9th. That meeting will be held in City Hall Room 224 as well as <u>Zoom</u>.

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Regulation	Title	Intent				
05 CBJAC 07.010 Inactive Vessel	Moorage area designated for inactive	Clarifies designated inactive vessel				
Management	vessels	zones				
05 CBJAC 15.035 Reservation charge	Reservation confirmation and	Requires vessels making >7 days				
policy	charges	reservations to pay in full				
05 CBJAC 20.050 Resident Surcharge	Resident surcharge period & duty to	Limits the ability for vessels to				
	report	become AirBnB/VRBO				
05 CBJAC 20.060 Recreational boat	Launch Ramp permit required	Allows Statter Kayak users free use of				
launch fees		Statter Kayak Ramp				
05 CBJAC 20.090 Statter Boat	Definition	Administrative change to update the				
Harbor Lower Parking Lot permit fee		name of the lot				
05 CBJAC 20.110 Crane use fees	Crane use requirements	Clarifies use: electronic key card				
05 CBJAC 20.130 Storage fees	Storage fees	Removes special storage rate				
05 CBJAC 20.160 Parking Lot fees	Park Lot fees	Removes special parking lot discount				
		fee				
05 CBJAC 20.190 Auke Bay Loading	Same	Removes charge to access ABLF drive				
Facility – Drive Down Float Fee		down float				
05 CBJAC 25.060 Statter Summer	Same	Requires vessels not compliant with				
Management		10-day move requirement to be				
		charged daily rate				
05 CBJAC 25.080 Statter Winter	Same	Removes a lottery process to assign				
Management		winter moorage				

Port Office 907-586-0292 Monday-Friday 8:00am-4:30pm Closed 12-1 for lunch Port/Field Office 907-586-5720 Monday-Friday 8:00am-4:30pm Closed 12-1 for lunch Aurora Harbor 907-586-5255 Monday-Friday

8:00am-4:30pm Statter Harbor 907-789-0819 Monday-Friday 8:00am-4:30pm Closed 12-1 for lunch



Statter Harbor Recognition: The American Society of Civil Engineers (ASCE) awarded the Region 8 Small Project-of-the-Year to PND Engineers for their expertise in completing the Statter Harbor Phase IIIB project (For Hire Floats). This is quite an accomplishment as Region 8 encompasses Alaska, Hawaii, Washington, Idaho, Oregon, Nevada, Montana and Arizona. The "small" project designation refers to construction projects less than \$10M. Mark Sams, PND engineer, received the recognition on September 9th.

Help stop theft in our Harbors! If you see something, say something. Call suspicious activity to JPD Non-Emergency Line at 907-586-0600 and report to the Harbor Office at 907-586-5255.

Vandalism at Harris Harbor: Unfortunately, we are experiencing significant intentional damage to the Harris Harbor restrooms. Culprits are routinely attempting to break-in to the shower change machine, destroying electrical connections and spray painting the space. It will now be our policy to secure the south restroom from 11 pm to 5 am daily. Access to the restroom rooms are controlled through a patron issued key fob. We sincerely request that patrons not allow other individuals access to the restroom when departing the Harris Harbor restroom building.