

## Projects for CARES Funding

7/1/22

Project #	Project Name	Cost Est.	Board Approved	Description	Status
	Public Parking Rehab - Design	\$600,000	\$600,000	Design Long, short, employee, rental car	Board approved
	SREB Circulation Pump Replace	\$115,000	\$165,000	Updated May 2022 Board meeting bid \$156.2K	Board approved
	Outbound Bag Belt/ Conveyor Sys	\$1,610,000	\$1,610,000	Design/Construct motor, belts, fire door, MCP	Board approved
	Sand/Chem Back-up Boiler	\$175,000	\$175,000	in design, tbb in July 2022	Board approved
	TWY Regulator Upgrade	\$203,028	\$203,028	cost	Board approved
	Bagwell Gas Detection System	\$92,885	\$238,400	Design and Replace pend bid approv \$195.4K	Board approved - pending
	Forklift for SREB/SCAB Chem	\$50,000	\$50,000	Approved Dec 2021	Board approved
1	Public Parking Rehab	\$5,000,000		LT, ST, employee, rental car, lighting, drainage ADA	
2	Terminal Seating	\$100,000	\$100,000		Board approved
3	Terminal Lighting Replacement	\$75,000	\$75,000	LED replace fluorescent old/remaining terminal	Board approved
4	Acquire Man Lift	\$20,000	\$20,000	In-terminal Man Lift for maintenance/cleaning	Board approved
5	Fuel Station Access Control	\$20,000	\$20,000	Automated fuel access control	Board approved
6	Fuel Station Back-up Generator	\$15,000	\$15,000	In-Line and portable generator + enclosure cost ??	Board approved
7	TSA Bag Screening Floor Replace	\$20,000	\$20,000		Board approved
8	Ceiling Tiles Replacement Old/DL	\$350,000	\$350,000	350k-1M Bulk tile order replace all remaining	Board approved
9	SREB Wash Bay Protection	\$32,000	\$32,000	Ext curtains, ceiling protect, seal/paint dr	Board approved
10	Compactor Relocation / Replace	\$350,000		\$250k design/pad electrical \$100K compact	
11	Blk M, N, O trench drain/paving	\$1,000,000		Est for trench drains and paving	
12	Blk O paving behind hangars	\$280,000		may combine with above	
13	North AK Seaplane/Ward Paving	\$150,000		between tenant lease and TL, TL repair work	
14	Power/Electric to Float Pond	\$190,000	\$190,000	est only to extend down north rd, not to each dock	Board approved
15	Water/Sewer Float Pond/Other			TBD	
16	NWDA Electrical 3-Phase Site Only	\$296,400	\$296,400	brought to box only, not to lease lots update 6/22	Board approved
17	Biffy Dump Station	\$90,000		DOES NOT INCLUDE DESIGN/CA	
18	Compass Rose	\$10,500		Siting only; not include painting	
19	Penthouse (2009) DOAS Repair	\$100,000		est for entropy wheel compressors, etc	
20	Alex Holden Re-design/Repave	\$2,100,000		Cargo Road, raise bed, curb gutter, drainage, pave	
21	Sidewalk Blower/Plow	\$30,000			
22	SREB Maintenance /Addition	\$12,300,000		Est ECI, FAA ineligible maintenace bays/shops	
23	Penthouse (2009) Cooling System	\$30,000		erminal project	
24	Sand/Chem Ship Ladder - Mix Tank	\$15,000		plus shipping??? 2019 quote	
25	Floor Rile Replacment Dep. Lounge	\$10,000			
26	Lighting&Cameras/Security Upgrade			no est yet	
27	Coastal Helicopter Paving			TBD...part of RON parking in master plan	
28	Chain Drive Security Gates			tenant request	
29	Anchor West End Pull-out				
30	Power to N Terminal Ramp Side			tenant request	
31	Water to N Terminal Ramp Side			tenant request	
32	Lactation Pods North End			tenant request; not federal requirement	
33	Food Concession 1st Floor			tenant request; concessionaire viability	
		\$25,429,813	\$4,159,828		
	Total Project		Approved spending	NOTE: Projects only, not operational uses	