Presented by: The Manager Introduced: February 7, 2022 Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2021-08(b)(am)(X)

An Ordinance Appropriating \$20,000,000 to the Manager for the Planning, Design, and Construction of Bond-Funded Capital Improvement Projects at Bartlett Regional Hospital, and Deappropriating \$4,000,000 from the Manager for the Crisis Stabilization Capital Improvement Project; Funding Provided by Hospital Revenue Bond Proceeds.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$20,000,000 as funding for the planning, design, and construction of the following bond-funded capital improvement projects:

B55-083	Emergency Department Addition	\$ 12,000,000
B55-080	Crisis Stabilization Center	\$ 8,000,000

Section 3. Deappropriation. There is deappropriated from the Manager the sum of \$4,000,000 for the Crisis Stabilization Capital Improvement Project.

Section 4. Source of Funds

Hospital Funds	(\$ 4,000,000)
Hospital Revenue Bond Proceeds	\$ 20,000,000

Section 5. Effective Date. This ordinance shall become effective upon adoption.

Adopted this <u>28th</u> day of <u>February</u>, 2022.

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Beth A. Weldon, Mayor

Attest:

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Elizabeth J. McEwen, Municipal Clerk