## Youth Activities Board Meeting Zoom Webinar February 8, 2022 5:30 p.m.

This meeting will take place virtually via **Zoom Webinar**. To join the Zoom Webinar, go to https://juneau.zoom.us/j/96746504233

Or Telephone: Dial (for higher quality, dial a number based on your current location):

US: +1 253 215 8782 or +1 346 248 7799 or +1 669 900 6833 or +1 301 715 8592 or +1 312 626 6799 or +1 929 436 2866

Webinar ID: 967 4650 4233

Members of the public wishing to provide public comment during tonight's meeting can do so by clicking the "Raise Hand" button (online Zoom Webinar) or press \*9 (telephone).

#### Agenda

- I. Roll Call
- II. Approval of Agenda
- III. Public Comments on non-agenda items
- IV. Approval of Minutes: December 14, 2021
- V. Old Business
- VI. New Business
  - a. Youth Activity Grant Changes & Scoring Examples Public Discussion Q&A
  - b. Contingency Requests- Available Balance: \$8,125.00

NAME	AMOUNT REQUESTED	AMOUNT AWARDED
Girl Scouts of Alaska - FIRST LEGO League State Championships	\$3,759.57	
Special Olympics Alaska- Special Olympics USA Games	\$2,115.00	

#### VII. Liaison Reports

- a. PRAC
- b. JAHC
- VIII. Board Comments
- IX. Next Meeting Tentatively March 8, 2022
- X. Adjournment

## Youth Activities Board Meeting Zoom Webinar December 14, 2021 5:30 p.m.

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#### Meeting Minutes

I. Call to order at 5:37pm- Tom Rutecki, Chair Roll Call-

**Member Present:** Tom Rutecki, Bonita Nelson, Josh Anderson, Jack Lovejoy, Samantha Schwarting, Kristina Moore-Jager

Members Absent: Liz Balstad, Summer Christiansen, Della Cheney Staff Present: Hunter Huddlestun; Parks & Recreation Administrative Assistant I

- **II. Approval of Agenda-** Mr. Rutecki moves to approve agenda. No objection. Agenda approved.
- III. Public Comments on non-agenda items None
- **IV. Approval of Minutes: August 10, 2021** Mr. Anderson moves to approve the minutes. No objection. Minutes approved
- V. Old Business None
- VI. New Business
  - a. FY23 Grant Application Review and Final Edits
    - Ms. Nelson went over the grant application and explained all the changes the committee had made. The first change beginning on page A-1 and continuing to end of document involved changing word "agency" to "organization" throughout the document. Next conceptual change on page A-1 added a line stating points will be

awarded for the scholarship category to organizations that do not charge participant fees.

Clarification was added on page B-3 under Proposal Evaluation Criteria, stating full point values will be given only where all criteria listed in the Proposal Instruction and Criteria (Section B) narratives are addressed and written on the application.

Additional relevant information will also be considered.

On page B-4(4.) under scholarship paragraph, more detail was added to this section to match what was added in Section C under scholarships. New criteria was not added or taken away, we just swapped what was added in grant Section C and put in Section B since it provides more detail and was important to include as instructional criteria.

On page, B-5(D.) under Cooperative Efforts added sentence to end of paragraph. "Efforts with other community organizations may be included".

On page, C-6(4.) added sentence to end of paragraph. "If no fee is required for youth to participate and therefore no scholarship is required, please give details so points can be awarded for this category". This is repeating what was stated in Section B. Under Management Capacity on page C-10, we moved lines 2 and 3 under III. Management Capacity and placed under A. Past History section. It was agreed by YAB to label Past History and add Organizational Capacity to title for clarification purposes. There

Ms. Nelson stated that the changes implemented for application packet was just cleaning things up and not adding any context or requirements or taking away requirements. This was all that was done to the grant application.

were no objection to these changes by the YAB.

Ms. Moore-jager stated she would save changes to document made tonight and sent back in email to everyone.

Mr. Rutecki thanked Ms. Moore-jager for getting document on screen and for committee's role on taking this task on to improve grant application packet, as it is helpful.

Ms. Nelson stated that in meeting packet there is a spreadsheet that has three pages on it for scoring purposes. First page takes all the numbers where one can put in score for each category and it will tally it all up. Pages 2 and 3 are summary pages if you do not want to use electronic score sheet to help you tally up your scores.

Ms. Nelson stated she would discuss with Mr. Pusich about including these scoring spreadsheets in the board packets when grants are distributed to YAB members for scoring them.

Ms. Nelson stated another idea committee had was to an overview of scoring and score sheets where we invite grant writers so they can see what YAB does for scoring and awarding points. We would like to provide some examples of some answers that are short and some that have more detail for comparison on scoring.

Ms. Nelson stated that for those new board members in their first year that they should not score the sports group since it is the largest group with twelve plus grants in this category and it can get overwhelming for your first time scoring.

Mr. Rutecki stated that the meeting with grant applicants would take place in February. Would be nice to do this meeting inperson if possible.

Mr. Anderson thanked the committee for working on scoring spreadsheets and is excited to try it out to see how it works. Ms. Moore-jager stated she thought the spreadsheet idea on scoring grants is a good idea.

Ms. Moore-jager moves to accept changes to grant application packet made by Committee. No objections, so moved.

#### VII. Liaison Reports

a. PRAC – Mr. Anderson stated the PRAC has not had a meeting in the last three or more months. No report as was absent from last meeting. Last meeting was in regards to CIP projects for this next year.

b. JAHC - no report

#### VIII. Board Comments

Mr. Anderson stated he appreciates the committees work on grant application changes and is looking forward to receiving grants to prepare for scoring grants in March. Congratulations to Samantha on her recent swim meet.

Ms. Nelson commented to see if there was any hope of meeting in-person again in New Year, now that mitigation level has dropped. It is more helpful to have better communication with folk's in-person than you would with a Zoom meeting.

Mr. Rutecki commented that tentatively next YAB meeting will be January 11, 2022 and thanks everyone for their work on the grant packet and scoring documents.

No other members had comments.

- IX. Next Meeting Tentatively January 11, 2022 at 5:30pm
- X. Adjournment meeting adjourned at 6:29pm





## REQUEST FOR YOUTH ACTIVITIES GRANTS Youth Activities Program Fund

RFYAG #023-001

# Youth Activity Grant (YAG) Overview

## Presentation for Youth Activity Board (YAB) and Public

## **Overview of Proposal Packet and Scoring**

Youth Activity Grant and Board are established by a Resolution passed by the Assembly. Rules and guidelines for the YAG funds and the YAB are outlined in this resolution.

> Bonita Nelson Youth Activity Board

> > February 8, 2022

# Overview of Each Section of Grant Package

- 1. Explain Scoring Priorities Given by CBJ Resolution
- 2. Explain Scoresheet and Scoring
- 3. Discuss Section B : Proposal Instructions and Criteria
- 4. Tips for Section C- Application
- 5. Answer questions







## Proposal Package Divided Into 3 Sections

Section A: Grant Information	Rules & Requirements	<u>Page</u>	
Purpose and Priorities, Eligibility Requirements (Continued)	lents (Continued) Resolution establishing YAB		
Directions for Application Completion, Propose Right to Reject Proposals	sal Evaluation Process and ints, Evaluation Requirements	A-4 A-4 A-5	
Ocation De Branco el Instructione and C	THE INSTRU	<u>CTIONS</u>	
Section B: Proposal Instructions and C	To Follow for		
Sample Proposal Evaluation Score Sheet	Each Categor	y	
Proposal Evaluation Criteria	Scoresheet &	B-3 B-7	
Section C: Grant Application (forms to	be completed)		
Proposal Check Sheet and Table of Contents Title Page Abstract Required Information		. C-2 . C-3 . C-4	
Plan of Operation, Extent of Direct Youth Par Adult/Youth Ration, Scholarship & Youth Ass Goals/Objectives/Timelines Program Evaluation Components	istance Information	C-6 .C-7	
Management Capacity  Volunteer Support  Program Budget	Grant Application Which is Returned	.C-10 .C-11 .C-12	
Program Budget Narrative  Participant Cost  Organization Support & Program Revenues .  Proposal Presentation  Optional Information  General Comments Regarding Proposal	to YAB for scoring	.C-14 .C-15 .C-16 .C-18 .C-18	

### Proposal Package Divided Into 3 Sections

### **Section A: Grant Information**

Section A: Grant Information	Overall Requirements Definitions and CBJ Funding Resolution	<u>Page</u>
Purpose and Priorities, Eligibility Requirements (Continued)		A-2
Application Requirements, Submittal of Prop Directions for Application Completion, Propo Right to Reject Proposals	osals sal Evaluation Process and	
Sales and Property Taxes, Local Provider Po Revisions to this year's Request for Proposa	oints, Evaluation Requirement lls	A-4 A-4
Definitions CBJ Serial No. 2820		

States what CAN and CANNOT be funded and provides definitions of those concepts: administrative costs, facilities or instructor costs

**Specific Rules:** Age of participants, dates of program, when funding occurs, requirements for submissions

**Definitions** used in grant

**Resolution** establishing Youth Activities Board

## Resolution Starts on page A-6

Presented by: The Manager Introduced: 09/26/2016 Drafted by: A. G. Mead

#### RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2761

A Resolution Reestablishing the Youth Activities Board, and Repealing Resolution 2410.

WHEREAS, the Assembly wishes to acknowledge the continuing support of CBJ voters for youth programs through voter approval of sales tax levies; and

WHEREAS it is the Assembly's policy to expend a portion of sales tax funds each yes Establishes the Youth Activity

Board and membership structure among various serves our youth; and

WHEREAS, the Assembly believes the most appropriate way to allocate these full outline the

Board purpose

fellows.

Designates the critera to be use to allocate funds for the grant

ting mic ably

annually as part of the adoption of the City and Borough budget.

Requires YAB to evaluate proposals through a scoring method applying listed factors (on PAGE A-9) in order of importance and gives the Board latitude to add other categories

## 13 directives in order of importance page A-9 point value starts at 16

(e) The Board shall evaluate proposals through a scoring method applying the following factors in order of importance:

First three =

(1) Number of hours of participation per youth. quantitative

(2) Low program cost per participant hour.

calculated

- (3) Number of youth actively participating in the program. Columns
- (4) Instructor or coach's relevant experience in providing the youth program.

  Remaining are all = qualitative
- (5) High adult per youth ratio to support the program.
- (6) Organization's past history of providing successful youth programs.
- (7) Financial management of organization as indicated by overall budget.
- (8) Amount of the direct and indirect support provided to the organization from other CBJ funding sources.
- (9) Amount of volunteer support for the program.
- (10) Existence of scholarship fund for qualified youth within the program.
- (11) Provision of transportation, equipment, and other practical assistance to youth in need.
- (12) Cooperative efforts with other local youth organizations.
- (13) Proposals for or evidence of or acknowledgment of the CBJ grant funded from CBJ voter-approved sales tax.

The score sheet has the above directive number beside each item in (). Other categories on scoresheet are those that the Youth Activity Board has added. You will also see the point values for each category listed on scoresheet

### Proposal Package Divided Into 3 Sections

## SECTION B: THE INSTRUCTIONS For Each Category

#### Section B: Proposal Instructions and Criteria

Sample Proposal Evaluation Score Sheet	B-1
Proposal Evaluation Criteria	B-3
Appendices	

# This section contains the scoresheet and a detailed explanation of each category which outlines what is required to:

- receive full points
- how to calculate quantitative data
- examples in appendices

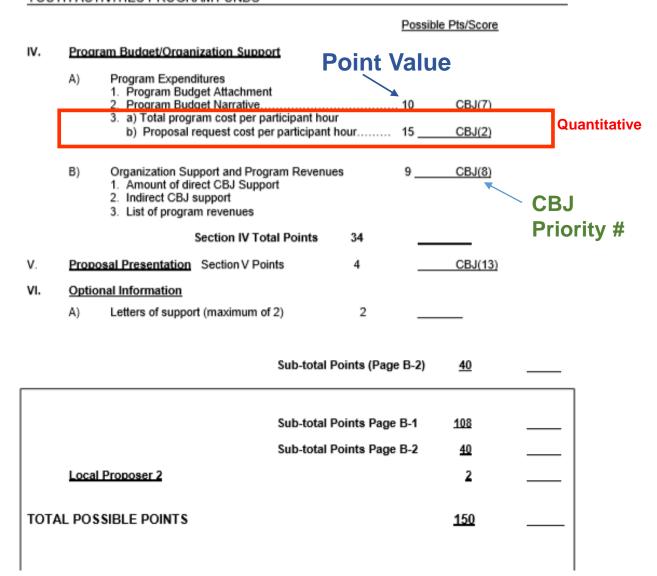
When filling out the application please read the requirements for each category in Section B as you respond to narrative listed on the applications (Section C)

#### PROPOSAL EVALUATION SCORING SHEET:

Organi	ızatıon:_		FY18 Req	uest		
Progra	ım: _					
Rater:		D	ate:			
I.	Degui	ired Information	Poesible I	Pts/Score		
				r tarocore		
	A) B)	Proof of non-profit status Proof of legal status	Yes/No			
II.	Plan o	of Operation AMP	/No	Point	Value	
	A)	Extent of You and cipation  1. (a) Direct hours per youth (b) Total number of direct participation  2. Number of youth	16 14	CBJ (1)* CBJ (3)		
	B) C)	Adult to youth ratio     Existence of scholarship fund     Practical assistance to youth in need     Goals/Objectives/Timelines     Program Evaluation Requirements	12 7 6 6 4	CBJ (5) CBJ(10) CBJ(11)	CBJ Priorit	ty #
		Section II Total Points	65	-		
III.	Mana A) B) C) D) E)	gement Capacity Past History Instructor/Coach Relevant Experience Volunteer Support Cooperative Efforts Participant Safety/Security	11 13 8 5 6	CBJ(4) CBJ(9) CBJ(12)		
		Section III Total Points	43			
		Sub-total	Points (Page B	3-1) <u>108</u>		

\* Indicates number of "importance factor" listed in CBJ Resolution 2820

**Red Box = Quantitative Categories** 



The three items quantitative (calculated values) are ranked, all others (qualitative) are not.

### **Quantitative Point Values Scoring #1**

## Factor #1 "Number of hours of participation per youth" (16 pts)

Category: Total Number of direct participation

# direct hr participation	Can't do this		e is an example uator's scoring	
79,000	10	16	16	16
77,375	14	16	15	15
52,000	15	15	14	13
25,000	12	14	13	11
24000	16	14	12	10
14960	13	11	11	8
13400	11	10	10	7
8000	9	9	9	3

The calculated data for are sorted.

Point values are awarded largest to smallest Largest value receives maximum # points

Rater decides partitioning of others

.

Same method used for Factor #3 "Number of Youth actively participating in the program" (14 pts)

## **Quantitative Point Value Scoring # 2:**

## Factor #2 "Low program cost per participant hour" (15 points)

Category: Proposal Request cost per participant hr

The calculated values are ranked SMALLEST to LARGEST

Calculated	<b>Point Values from</b>			
Values	3 differe	nt scoring	strategies	
.25	15	15	15	
.40	14	13	12	
.75	13	11	10	
1.50	12	8	6	
2.95	11	6	3	

## Qualitative Scoring # 1

- Scored on thoroughness of answers
- Answer all REQUIRED elements for category in SECTION B

I.	Man	agement Capacity	•	
	A)	Past History	11	CBJ(6)
	B)	Instructor/Coach Relevant Experience	13	CBJ(4)

Example: Past History (page B-4) - 11 points

- 1. A description of the organization's past history of providing successful youth programs, evaluations and reporting to YAB (6 points).
- 2. Include a current org chart with names of staff position (2 points).
- 3. Include current resumes of top administrative personnel & specialized instructors (3 points).

## Qualitative Scoring # 2

Items scored on the thoroughness and clarity of your answers

I.	Man	agement Capacity				
	A)	Past History	•	11	CBJ(6)	955 975
	B)	Instructor/Coach Relevant Expe	rience	13	CBJ(4)	32

Example: Instructor/Coach Relevant Experience (page B-5) - 13 points

1. A description of the instructor or coach's relevant experience in providing the youth program

Reviewer will decide on thoroughness of answer taking into consideration:

extra certifications, coaches training/education what is appropriate for the program are specialized coaches needed is experience without certification ok

## Qualitative Scoring #3

Be sure to check appendices (B-7 & B-8) for any specified format

### EX: Goals/Objectives/Timeline Page B-4

#### B. Goals/Objectives/Timelines

(6 points possible)

Provide a clear outline of goals and objectives for the program and a brief description of the activities designed to reach each objective (with staff assigned and completion dates.) Goals and objectives should demonstrate how the activity promotes the YAG goal of providing athletic, cultural, artistic or extracurricular academic experiences for youth and should be explained clearly and concisely. Objectives and activities should be **measurable**, feasible, have time limits and describe specific accomplishments. There should be at least one goal for each program component that furthers the overall goal of YAG program. Goals should focus on youth activities or skills and not on the organization's administrative goals.

Examples: See Appendices, Pages B-7 and B-8

### Example in the Appendices page B-7

**Overall Goal of Program:** Provide opportunities for youth to explore the arts through educational hands-on activities. Activities are designed to stimulate individual creativity, contribute to positive self-esteem, provide a setting for learning and practicing a variety of communication skills, and develop a lifelong appreciation of museums.

#### Objectives

Recognize artistic traditions and rituals of the Alutiiq culture.

Learn and apply effective elements of speaking. Refine artistic skills through practice and evisual Learn speaking techniques that informed entertain and describe.

Explore similarities and differences in the oral traditions of specific cultures.

Plan: Activities used to achieve objectives. Person(s) responsible, timeline

Alutiiq Oral Traditions: unique, temporary exhibit, "Looking Bot Way vides an unusual vides an unusual study their oral traditions and practice the art of storytelling. Students will demonstrate what they learn in a public performance at the museum. Their creations will be recorded on videotape for each to take home. Three 2-hour sessions will be held during two parent-teacher conference days, along with one Saturday afternoon performance. (30 students, grades 3-8) Guest storytellers: Florence Pesterkoff or Sven Haakanson and Brett Dillingham. Video taping and production by Tony Criss. Completion by December.

## "Easy Points"

## **Proposal Presentation:**

Pages are correctly numbered;
Budget info is complete;
Data are calculated correctly
Information is easy to find
and follows outline given in
the examples and narratives

V.	Propos	sal Presentation Section	n V Points	4	CBJ(13)
VI.	Option	al Information			
	A)	Letters of support (maxin	mum of 2)	2	

Two letters of support = 2 automatic points

### Proposal Package Divided Into 3 Sections

## **SECTION 3: The Application**

#### Section C: Grant Application (forms to be completed)

Proposal Check Sheet and Table of Contents	C-1
Title Page	
Abstract	
Required Information	
Plan of Operation, Extent of Direct Youth Participation	
Adult/Youth Ration, Scholarship & Youth Assistance Information	C-6
Goals/Objectives/Timelines	
Program Evaluation Components	C-8
Management Capacity Grant Application	C-10
	C-1
Program Budget which is <b>Returned to</b>	C-12
Program Budget Narrative	C-14
Participant Cost	C-1
Organization Support & Program Revenues	C-16
Proposal Presentation	C-18
Optional Information	C-18
General Comments Regarding Proposal	C-18

If you copy over your last year's submission make sure:

Budget Amount is Updated on page C-1
Dates are Updated
Pages are Numbered Sequentially

Attachments are Included
Use Format Requested
Check Numerical Calculations

# FY23 Changes – Clarifications : syntax and wordsmithing

- 1. The use of the term "agency" was changed throughout to "organization" when referring to the programs applying for the grant.
- 2. Clarifications were made in Section B stating that full point values will be given only when all criteria listed in Section B are included on the Application (Sec. C).
- 3. On page B-5 "Cooperative Efforts" category a sentence was added that also allows community organizations to be included in this category. Previously only collaborations with other youth organizations were allowed.
- 4. A sentence was included on the application reminding organizations that if no fee is charged for youth and therefore no scholarships are given these organizations WILL be awarded points for the scholarship category.

## Questions?













#### Please contact:

Dave.Pusich@juneau.org 907-586-5226

If you have any questions about how to Fill out the grant.

Thank you



## YOUTH ACTIVITIES BOARD CONTINGENCY FUND APPLICATION

(Please see reverse side for instructions and funding criteria)

Date Filing Application: 1/6/22	Amount Requested: \$3759.57
Agency or Individual Name: Girl Scouts of Alask	ta
Address: 2000 W Internationa	
Anchorage AK 9950	
Type of Agency: Individual, Corporation, Partn (Circle one)	nership, Joint Venture, Association or Other NonProfit
Name of Event Requesting Funds For: 2022 F	LL Challenge CARGO CONNECT Alaska State Championship
1. Please explain your need for contingency Attach pages as needed.	funds and what makes this an unanticipated event.
competition ended. Team THURSDAY of the Juneau Gi	ion and earned an advancement to the state championship
event. See Attached for proof of qualification.	er for this event. They are not allowing spectators
3. Groups only: How many youth will it serv	'e? <sub>3</sub>
4. Dates of travel, event, etc: February 3-6, 2022	2
5. Please attach the program budget definin used.	g/outlining how the requested funding will be
Name of contact person: Alyson Cooper	
(Person who will be primary contact for all information about t Address: 3495 Meander Way, Junea	
Day Phone: (907) 780-(5878	
E-mail address: accoper@jedc.org	FAX:
Name and Title of person authorized to sign Leslie Ridle, CEO Girl Scouts of Alaska	contingency contract:
************	**************
You will be notified when the YAB will be meeting to revi	ew your request. Can you have a representative attend this
meeting? Yes_X No	
YAB Review Date: Amount Approved: Conditions of Award:	

#### **BUDGET**

#### Girl Scouts of Alaska Request

2022 Robotics FLL Challenge CARGO CONNECT State Championship

#### Budget

Airfare: (\$363.70 x 3 kids)	\$1091.10
Hotel: (\$192 x 3 nights x 3 room)	\$1728.00
Rent practice room:	\$200
Vehicle rental: (\$213.49 x 3 vehicles)	\$640.47
Tournament registration:	\$100
Total:	\$3759.57

#### **Proof of Qualification for the Event**

From: Cara Raney < craney@jedc.org>

Sent: Thursday, January 6, 2022 12:26:29 PM
To: Alyson Cooper <a href="mailto:acooper@jedc.org">acooper@jedc.org</a>
Subject: FLL Challenge Championship

Congratulations Team THURSDAY!

Your team qualified for the FLL Challenge CARGO CONNECT State Championship!

The State Championship will be held on February 5th in Anchorage. Keep an eye out for more information.

Way to go Team THURSDAY, we can't wait to see you at the Championship!

Cara Raney | AmeriCorps STEM Program Assistant Juneau Economic Development Council

Phone: 907-523-2338 | 612 West Willoughby Avenue

Invest in Juneau: www.JEDC.org/investors



Toll Free: (800) 478-7448 www·girlscoutsalaska·org

DATE: February 2, 2022

TO: CBJ Youth Activities Board

FROM: Julie Dodds, Development Director

Girl Scouts of Alaska

RE: Girl Scouts of Alaska (Robotics State Championship

Additional information

My apologies for not including this information on the initial contingency request we submitted. And thank you for giving us the opportunity to provide the requested information.

#### What the competition is and the ages of the participants:

FIRST LEGO League Challenge is a robotics program in which kids in grades 4-8 build and program LEGO robots to accomplish tasks that score points. All participants in North America have to be no older than 15 years of age. <a href="https://www.firstinspires.org/robotics/fll/what-is-first-lego-league">https://www.firstinspires.org/robotics/fll/what-is-first-lego-league</a> will provide more information.

THURSDAY is one of three teams representing Southeast Alaska. (Skagway and Petersburg teams are also coming)

Juneau's THURSDAY team has three participants, ages 9-14, traveling to Anchorage to compete in the FRIST LEGO League Challenge, each with a parent and a hotel room. (There is a 4<sup>th</sup> participant, but she is participating remotely.)

#### Why we are requesting three vehicles:

A portion of the requested money is for them each to have a car so that they can travel separately for COVID mitigation purposes.

Girl Scouting builds girls of courage, confidence, and character, who make the world a better place.

Anchorage Office: 2000 W Int'l Airport Rd·, Ste· C1, Anchorage, AK 99502

Juneau Office: 9085 Glacier Hwy, Ste· 202 Juneau, AK 99801

Phone: (907) 248-2250 | Fax: (907) 243-4819



## YOUTH ACTIVITIES BOARD CONTINGENCY FUND APPLICATION

(Please see reverse side for instructions and funding criteria)

Date Filing Application: February 2, 2022	Amount Requested: \$2,115
Agency or Individual Name: Special Olympics Alaska	
Address: 3200 Mountain View Driv	e
Anchorage, AK 99517	У.
Type of Agency: Individual, Corporation, Partnersh (Circle one)	ip, Joint Venture, Association or Other 501 (c) 3
Name of Event Requesting Funds For: Special Olyn	npics USA Games
1. Please explain your need for contingency fund	ds and what makes this an unanticinated event
Attach pages as needed.	as and tride makes and an anamapacea event.
I am proud to announce that 17 year old Tyler Anderson, from June the 2022 USA Games! The Juneau bowling team, which Tyler is a Alaska State Bowling Tournament which earned them a spot for advalaska in bowling at the USA Games in Orlando Florida in June, 20 and team competition, each consisting of a 3-game series. USA Games in Orlando Florida in June, 20 and team competition, each consisting of a 3-game series. USA Games in Orlando Florida in June, 20 and team competition, each consisting of a 3-game series. USA Games in Orlando Florida in June, 20 and team competition, each consisting of a 3-game series.	part of, earned the gold medal in their division at the 2019 vancement to the 2022 USA Games. Tyler will represent 22. At the USA Games Tyler will bowl in a singles, doubles ames health protocols were just announced and team rosters
2. Attach proof of qualification for the event. A	ttach a flyer/brochure or web address for the
event. https://specialolympicsalaska.org/events/2022-sp	ecial-olympics-usa-games-2/
screenshot attached	
3. Groups only: How many youth will it serve?	
4. Dates of travel, event, etc: Including Travel June 4	- 13 USA Games dates June 5 - 12
4. Dates of travel, event, etc:	To: Cox Carriot dates baris 5 - 12
5. Please attach the program budget defining/o used.  Name of contact person: Sue Perles, CEO	utlining how the requested funding will be
(Person who will be primary contact for all information about the pi	roject and will attend meeting)
	Mountain View Dr., Anchorage, AK 99501
Day Phone: (907) 222-7625	FAX: (907) 222-6200
E-mail address: sue@specialolympicsalaska.org	g
Name and Title of person authorized to sign co	ntingency contract:
*****************	*****************
You will be notified when the YAB will be meeting to review y	
meeting? Yes No	our request. Can you have a representative attend this
YAB Review Date: Amount Approved: Conditions of Award:	

#### Team Alaska Budget:

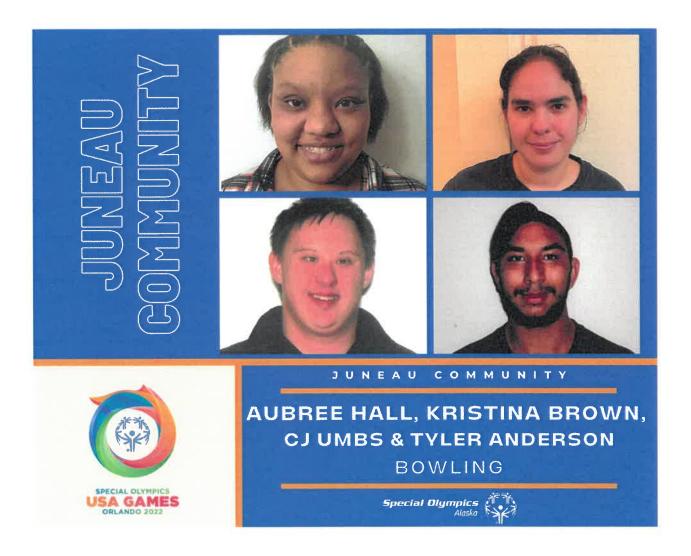
The total Team Alaska budget for the 2022 USA Games is \$161,500. The budget includes training for the Games, sports equipment, uniforms and delegation gear, gathering in Anchorage, flying from Anchorage to Orlando and back, food, snacks, water and more!

Alaska Airlines and GCI have generously donated transportation from Anchorage to Orlando and back for Team Alaska. The remaining costs for Tyler Anderson's USA Games experience are detailed below:

Budget - 2022 USA Games athlete Tyler Anderson				
Special Olympics Alaska	Athlete Costs			
Flights: Juneau - Anchorage Return	\$	500		
Training: Juneau bowling alley fees	\$	350		
Team Alaska Uniforms and Sport Equipment	\$	150		
Delegation Gear	\$	400		
Food/ Snacks/ Water/ Other	\$	590		
Ground Transportation	\$	125		
TOTAL for Tyler Anderson	\$	2,115		



Team Alaska for the 2022 USA Games Announcement on Special Olympics Alaska website:



Head Coaches: Jack Eppley, Anchorage & Lee Lewis, Juneau



July 6, 2021

Tyler Anderson 4320 Mendenhall Blvd Juneau, AK 99801

Dear Tyler,

Congratulations again on your selection to the Alaska delegation for the 2022 Special Olympics USA Games in Orlando, FL. We are honored to have you represent Alaska as a part of the male bowling team!

Taking place from June 5-12, 2022, more than 4,000 athletes, 10,000 volunteers, 1,500 coaches and 125,000 fans from all 50 states and the District of Columbia will travel to unite and participate in one of the world's most cherished sporting events. The Games will be comprised of as many as 16 Olympic-type team and individual sports and will be hosted at various world-class venues across the Orlando area. See more at <a href="https://www.2022specialolympicsusagames.org/">https://www.2022specialolympicsusagames.org/</a>

The Alaska delegation will include 1 Unified Basketball Team, 1 Unified Male Bocce Team, 1 Unified Female Bocce Team, 1 Male Bowling Team, 1 Female Bowling Team, 2 Female Track athletes, 1 Male Track athlete, 1 Female Swimmer, 1 Male Swimmer, 1 Level 2 Unified Golf Team, 1 Female Gymnast, 1 Female Powerlifter, 1 Male Powerlifter, 1 Interscholastic High School Track Team and 1 Youth Leadership Experience duo for a total of 42 athletes and Unified partners!

As a part of Team Alaska, we know you will represent our great state with pride and honor. We will be in touch in the next few weeks to discuss your training program!

Congratulations,

Sue Perles
President/CEO

