

ATTACHMENT #2

Projects for CARES Funding (not in any order or priority):

Ceiling Tile Replacement/New Ceiling. Fall out on passengers, difficult to remove and replace, get dirty fast, and not supported on all side (easily dislodged; fall). Tiles discontinued/no longer manufactured. Different than rest of the new terminal. Replacement \$350K - \$1M

TSA bag screening flooring replacement. Very worn/in bad shape. Possibly replace during bag conveyor work. \$5K-\$8K

Public seating, both inside (most of soft seating is ripped and looks horrible), and some outside benches Prices vary but unlike the last purchase we need to get heavy traffic/high volume/industrial public use seating. \$100k

Compactor(s) placement (permanent site). Will require concrete hard stand, electrical and lighting. \$25-\$50K

Penthouse cooling system (x2). With more servers/electronics being installed, it is heating both penthouse rooms. \$15-30K (for both)

(2009) Penthouse the DOAS (Dedicated Outdoor Air System) inop (entropy wheel frozen, compressors are inop) Cannot get some of the parts for the DOAS (ClimateMaster). Foreign made runs on different voltage. Unknown, est \$100K

Replace (fluorescent) Light fixtures with LED. Old and increasingly difficult to get lamps for fixtures in remaining 'old' section of the terminal. \$50 - \$75K min.

Acquire Manlift. Ceiling work, cleaning, lighting maintenance, fire suppression systems, HVAC, window cleaning etc... rather than rent. \$10-15k

Sidewalk plow (four wheeler?). To get where large plows cannot (or tear up). \$8-10K

Forklift for SREB/SCAB chemicals (currently renting). \$50K

Paving at O Hangars:

2020 Quote from SECON: \$ 280,000

Quote received during TWY A-D1-E project. Quote includes the placement of 4-inches of D1 and 2-inches of hot mix asphalt and three catch basins / area drains. The three new culverts which extend across TWY H were installed as a Change Order to the TWY A-D1-E project.

Paving adjacent to Coastal Helicopters:

Cannot locate the estimate for this work. May want to wait since this is planned as RON parking and would require thicker/heavier asphalt or hardstand....and is AIP eligible for future project.

Paving at Alaska Seaplanes Hangars:

Placeholder Estimate: \$ 150,000

No cost estimate has been completed for this taxiway repair work.

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Alex Holden Re-Design & Re-Paving:

2015 estimate escalated to 2021: \$1,545,000 (does not include design / CA management)

SREB Airfield Maintenance Office Addition:

2020 estimate escalated to 2021: \$12,300,000 (total project estimate)

SREB Wash Bay Water Protection:

Curtains at Exterior Door \$ 9,000

Ceiling Protection \$ 8,500

Seal and Paint Exterior Door \$ 2,000

~~SREB Circulation Pump Replacement:~~

~~Replace Pump P 1A & P 1B: \$ 115,000 (incl temp heat design, CA)~~

~~SAND-CHEM Electric Back-up Boiler:~~

~~80KW Electric Boiler: \$175,000 (incl design CA, temp heat)~~

SAND-CHEM Ships Ladder at Mixing Tank:

Brine Maker 2019 Quote: \$ 9,250 + shipping

Fuel Station Access Control:

Placeholder Estimate: \$ 15,000

No cost estimate has been completed for the access control upgrades.

Fuel Station Back-Up Generator:

Placeholder Estimate: \$ 10,000

No cost estimate has been completed for this work. Scope of work would require the installation of a double throw switch and a generator receptacle to suit connection to a portable generator.

Placeholder estimate does not include the cost of a generator or generator enclosure.

NWDA Exterior Lighting:

Estimate: \$ 25,000 (WAG)

No cost estimate has been completed for this work. JNU has retained two (2) complete light pole assemblies from the terminal project which could be placed in the NWDA. (New, includes Pre-cast bases, poles and fixtures) Need to extend conduit and conductors to the new pole locations.

Biffy Dump Station:

2020 Cost Estimate (Ken Nichols): \$ 86,000 (does not include design / CA management)

Compass Rose:

2019 Proposal escalated to 2021: \$10,500

Quote received from Compass Rose Surveying, Inc. Quote excludes painting.

Lighting and Cameras/Security & Safety around Airport..... Including airfield ramp lighting replacement