Presented by: The Manager Introduced: February 8, 2021 Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2020-10(B)

An Ordinance Appropriating \$302,929 from the Treasury for FY21 School District Operations.

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Estimated Funding Sources. This Ordinance will make the following changes to the City and Borough of Juneau School District Operating Budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Estimated Revenue	
State Support:	246,283
CBJ General Fund Support:	$\underline{\$ 56,646}$
Total Changes	\$ 302,929

Section 3. Appropriation. The following amounts are hereby changed for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

General Operations:	\$	302,266
Quality Schools:	<u>\$</u>	663
Total Changes	\$	302,929

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

Adopted this <u>22nd</u> day of <u>March</u>, 2021.

Beth A. Weldon, Mayor

Attest: light

Elizabeth J. McEwen, Municipal Clerk