

ATTACHMENT #4**ACTUALS**

2012-2020

FY 12 deficit/credit	468,895	
GA/135 portion		24,515
Air Carrier (121) portion		444,380
FY 13 deficit/credit	327,335	
GA/135 portion		55,392
Air Carrier (121) portion		271,943
FY 14 deficit/credit	-392,555	
GA/135 portion		-98,960
Air Carrier (121) portion		-293,595
FY 15 deficit/credit	-456,518	
GA/135 portion		-156,708
Air Carrier (121) portion		-299,810
FY 16 deficit/credit	-1,168,587	
GA/135 portion		-336,042
Air Carrier (121) portion		-832,545
FY 17 deficit/credit	-280,656	
GA/135 portion		-213,734
Air Carrier (121) portion		-66,923
FY 18 deficit/credit	36,473	
GA/135 portion		-176,940
Air Carrier (121) portion		213,413
FY 19 deficit/credit	-207,777	
GA/135 portion		-235,633
Air Carrier (121) portion		27,856
FY 20 deficit/credit	714,634	**
GA/135 portion		-133,448
Air Carrier (121) portion		848,082

Cumulative Totals 2005-2012

135/GA	-1,271,557
Air Carrier (121)	312,801

**FY20 Does not include CARES Act Contribution (\$727,145)