

# ATTACHMENT # 1

## NON-AIRLINE REVENUE BREAKDOWN

(MODEL)

*DOES NOT INCLUDE AIRLINE/USER DIRECT REVENUE  
(incl Signatory LF, FFF, SF, Jetbridge, Commercial parking)*

	<u>TERMINAL</u>	<u>AIRFIELD</u>
<b>RENTALS</b>		
CONCESSIONS		
Parking Lot	100%	
Restaurant	100%	
Rental Car %	100%	
Rental Car Storage		100%
Gift Shop	100%	
Taxi/Access Fees	100%	
Advertising	100%	
Vending	100%	
TERMINAL LEASES		
TSA-LEO Reimbursement	100%	
FAA Leases	100%	
Other Terminal Leases	100%	
AIRFIELD LEASES		
Airfield Ground Leases		100%
<b>USER FEES</b>		
TERMINAL		
Other Terminal Use	100%	
AIRFIELD		
Aircraft Parking & Transient		100%
<b>STATE REVENUE (State Fuel Tax)</b>		100%
<b>FUEL FLOWAGE FEES</b>		100%
(Non signatory)		
<b>LANDING FEES</b>		100%
(Non signatory)		
<b>INTEREST INCOME</b>	50%	50%
<b>MISC INCOME</b>		
Phone	100%	
Fire Dept Fuel Reimburse		100%
Employee Parking	50%	50%
Badging	50%	50%
Fines	100%	
Water/Sewer		100%
Other Misc.	50%	50%