

Presented by: The Manager  
Introduced: September 21, 2020  
Drafted by: Finance

**ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 2019-06(AM)**

**An Ordinance Appropriating to the Manager the Sum of \$5,583,367 to Fund the City and Borough of Juneau and Bartlett Regional Hospital's Fiscal Year 2020 Public Employees' Retirement System (PERS) Contribution; Funding Provided by the Alaska Department of Administration.**

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1. Classification.** This ordinance is a noncode ordinance.

**Section 2. Appropriation.** There is appropriated to the Manager the sum of \$5,583,367 to fund the City and Borough of Juneau and Bartlett Regional Hospital's fiscal year 2020 Public Employees' Retirement System contribution, distributed as follows:

**Bartlett Regional Hospital**

**Bartlett Regional Hospital** **\$ 2,717,458**

**City & Borough of Juneau**

**General Fund:**

Arboretum	\$ 5,930
Clerk's Office	11,218
Community Development	118,074
Finance	218,295
General Engineering	99,297
Human Resources	35,330
Law	65,618
Libraries	102,901
Management Information Systems	86,392
Manager's Office	67,182
Mayor & Assembly	1,105
Parks and Landscape	<u>18,246</u>
<b>Total General Fund</b>	<b><u>\$ 829,588</u></b>

**Special Revenue Funds:**

Capital City Fire	\$ 344,117
Capital Transit	190,885
Eaglecrest Ski Area	38,490
Lands & Resources	17,832

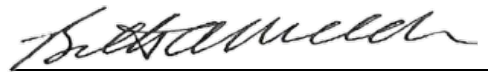
Parks and Recreation	144,358
Police	567,288
Streets	114,000
<b>Total Special Revenue Funds</b>	<b><u>\$ 1,416,970</u></b>
<b>Enterprise Funds:</b>	
Airport	\$ 149,848
Docks	48,160
Harbors	70,040
Water	69,611
Wastewater	154,455
Waste Management	5,990
<b>Total Enterprise Funds</b>	<b><u>\$ 498,104</u></b>
<b>Internal Service Funds:</b>	
Building Maintenance	\$ 65,050
Public Works Fleet	31,284
Self-Insurance	24,913
<b>Total Internal Service Funds</b>	<b><u>\$ 121,247</u></b>
<b>Total City &amp; Borough of Juneau</b>	<b><u>\$ 2,865,909</u></b>
<b><u>Total Appropriation</u></b>	<b><u>\$ 5,583,367</u></b>

**Section 3. Source of Funds**

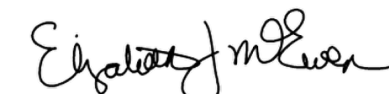
Alaska Department of Administration	\$ 5,583,367
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**Section 4. Effective Date.** This ordinance shall become effective upon adoption.

Adopted this 26 day of October, 2020.

  
 Beth A. Weldon, Mayor

Attest:

  
 Elizabeth J. McEwen, Municipal Clerk