

Safe Space for Schooling

We are requesting CARES funds for a "Safe Space for Schooling" program hosted at three or four different congregations for the first semester of school in Juneau. We have received \$80,000 from Alaska Community Foundation. That was half of our request/ need because our initial request was for the first quarter and it is now apparent we will run the first semester.

We are requesting \$70,000 from CBJ CARES funds

Spending time with youth during the pandemic revealed to us some needs not being met:

- Safe space
- Human interaction
- Assistance and encouragement with learning
- Consistent WiFi access
- A reason to get out of bed and get dressed
- Play
- Food

We know that older siblings are watching younger ones. This was difficult enough during the summer, but trying to do school and tend younger siblings seems impossible. The pandemic has stressed youth and their families greatly.

Juneau School District will be distance learning. There will be some concessions made for especially vulnerable youth to learn on-site at the schools, but there are many more youth whose lives are in disarray because of the pandemic and need to be in a safe space.

We have now run a Safe Space for Schooling program at Shepherd of the Valley for three weeks with an average of 13-20 youth a day. Juneau Christian Center and Resurrection Lutheran are committed to opening on Thursday, October 22. Douglas Methodist is in the final stages of approval from their regional superintendent. We now have a better idea of funds needed to actually run this program.

The spaces will be open from 7:30 am-3:30 pm Monday-Tuesday, Thursday-Friday for up to 20 youth. We will serve breakfast and lunch.

Because of our interactions with children during the pandemic, we have seen their precarious situation. Our Safe Space for Schools addresses enabling parents/ caregivers to return to work and prevents child neglect/abuse.

Shepherd of the Valley budget (Accountant and insurance are to cover all sites):

Accountant	\$640
Insurance	\$500
Payroll	\$24,839
Utilities	\$1600
Food	\$8000

Safe Space for Schooling

Internet \$2500
 Air purifier \$399
 Headsets \$450
 Total for 11 weeks \$38,928



ESTIMATE

Juneau Christian Center
 8001 Glacier Hwy
 Juneau, AK 99801
 United States

Estimate #: 0001
 Estimate date: Oct 15, 2020

Phone: +1 907-789-2176
 info@jccalaska.com

Bill To:

Safe Space for Schooling

Ship To:

Description	Quantity	Price	Amount
Facility Utilities - 32 days	32	\$250.00	\$8,000.00
Industrial Cleaning after Semester	1	\$1,000.00	\$1,000.00
Trash Disposal Increase - 3 months	3	\$50.00	\$150.00
Internet Upgrade - 3 months	3	\$144.00	\$432.00
Supervisor Position (\$20/hr x 32 hr/wk) - 8 weeks	8	\$640.00	\$5,120.00
Sanitizer Position (\$15/hr x 32 hr/wk) - 8 weeks	8	\$480.00	\$3,840.00
Roamer Position 1 (\$15/hr x 20 hr/wk) - 8 weeks	8	\$300.00	\$2,400.00
Roamer Position 2 (\$15/hr x 20 hr/wk) - 8 weeks	8	\$300.00	\$2,400.00
Roamer Position 3 (\$15/hr x 20 hr/wk) - 8 weeks	8	\$300.00	\$2,400.00
Weekly Food Budget - 8 weeks	8	\$1,000.00	\$8,000.00
		Subtotal	\$33,742.00
		Total	\$33,742.00

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Resurrection Budget	Cost per Week	Program Total
Supervisor (32 hrs a week @ \$20)	\$540.00	5,120.00
Staff Members (3 x 30 hrs a week @ \$16)	\$1,440.00	11,520.00
Internet (\$500)	\$500.00	4,000.00
Food (Breakfast & Lunch)	\$200.00	1,600,00
Deep cleaning (x2)	\$300.00	2,400,00
Recertification of RLC Kitchen	\$	1,000.00
Carpet Cleaning (2x)	\$	500.00
Staff Computer	\$	700.00
Program Printer	\$	500.00
Mesh Router	\$	800.00
Air Cleaner	\$	1,000.00
Program mini-fridge	\$	300.00
Shelving, storage boxes,	\$	500.00
Operating Total	\$2,088.00	29,940.00
Refurbishment of RLC Downstairs Hall and Scout Room		25,000.00
TOTAL		54,940.00

We are waiting to hear from Douglas Methodist, but want to assume at least a \$20,000 budget.