

**New Programs/Projects for Food and Shelter due to COVID**

| <b>Organization</b>          | <b>Contact</b>    | <b>Phone</b> | <b>Email</b>   | <b>Project/Program</b>  | <b>Description</b>  | <b>Funding Requested</b> |
|------------------------------|-------------------|--------------|--|---|---|--------------------------|
| Family Promise of Juneau     | Tari Stage-Harvey | 907-789-4093 | <a href="mailto:stageharvey@gmail.com">stageharvey@gmail.com</a>                     | Purchase House for Day Center Facility                        | COVID-19 has limited gathering space, FP operating only out of Chapel By the Lake. They want to use congregational space for shelter, but need additional space for daytime activities with families and office space. Purchasing this building will assist families struggling with housing instability and COVID related trauma   | \$ 300,000.00            |
| Saint Vincent de Paul        | Dave Ringle       | 97-321-7026  | <a href="mailto:dave@svdpjuneau.org">dave@svdpjuneau.org</a>                         | Ensuring Housing Opportunities                                | St. Vincent is critical to providing the continuum of housing in Juneau for those who are otherwise homeless. St. Vincent's has recently experienced unbudgeted additional costs for hot water boiler replacement needs, siding repair, and ventilation improvements. Emergency maintenance is needed. This project is critical to ensuring that the 40 apartments at Strasbaugh and Paul's Place are available during the winter months.   | \$ 85,000.00             |
| Shepard of the Valley Church | Tari Stage-Harvey | 907-789-4093 | <a href="mailto:stageharvey@gmail.com">stageharvey@gmail.com</a>                     | Safe Space for Schooling3-4 Churches Hosting Youth during Day | Churches will be open 7:30-3:30 M, T, Th, F for up to 20 youth each. Provides safe place, internet access, educational assistance, activities, breakfast & lunch. Shepherd of the Valley has run program for 3 weeks 13-20 youth per day. Juneau Christian Center & Resurrection Lutheran opening this week. Douglas Community Methodist Church evaluating. Funding requested is for these four sites. They have received \$80,000 from AK Comm Foundation CARES Act grants (state DHHS funding) to cover a portion of the costs of this program. | \$ 54,940.00             |
| Southeast Alaska Food Bank   | Dave Lefebvre     |              | <a href="mailto:southeastfoodbank@acsalaska.net">southeastfoodbank@acsalaska.net</a> | Food Purchase   | \$94,300 requested by the Southeast Food Bank to rent two heated storage spaces for November/December (\$650/mo.) to store six months of nonperishable food for the Food Bank (\$10,000/mo.), and six months of nonperishable food for the weekend backpack student program (est. \$5,500/mo.). Food would be purchased to meet the CARES Act deadline at the end of December 2020.   | \$ 94,300.00             |
| The Glory Hall               | Mariya Lovishchuk | 957-2885     | <a href="mailto:lovishchuk.mariya@gmail.com">lovishchuk.mariya@gmail.com</a>         | Health Insurance for Employees                                | Glory Hall employees interact directly with patrons who have been exposed and/or are positive for COVID.. Providing these employees with health insurance is necessary during the pandemic and critical for maintaining these front line workers. The request will cover 23 employees for one year.   | \$ 260,000.00            |

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| Tlingit and Haida Regional Housing Authority | Jackie Pata    | 202-277-9146 | <a href="mailto:jpata@thrha.org">jpata@thrha.org</a> | Youth Emergency Shelter at 9290 Hurlock Avenue | Currently there is no emergency housing for unaccompanied homeless youth in Juneau. COVID-19 has decreased options for many youth, staying with family or friends (couch surfing) is often not possible. With no safe option, young people must make choices that often compromise their health and safety. Zach Gordon reports that last summer they had 5 homeless youth, this past summer they saw 25. The need for a youth shelter is the number one priority of the Juneau Coalition on Housing and Homelessness. This Hurlock property has received a conditional use permit, was operated as a youth shelter in the past, and provides the rooms needed for both youth in need and overnight staffing. Zach Gordon secured funds to operate the youth emergency shelter (approx. \$600,000), but need the Hurlock property to make it happen and get youth housed by the end of November otherwise they must give the funds back. We are in discussions about what is the minimum work needed to have youth move in by the CBJ end of November deadline. \$400,000 is a placeholder until we have a better number. | \$ 925,000.00            |
| <b>Total</b>                                 |                |              |  |  |   | <b>\$ 1,719,240.00</b>   |

**Juneau Coalition on Housing and Homelessness Priorities**

Top Priority:

THRHA - Youth Emergency Shelter at 9290 Hurlock Avenue

Supported by JCHH Membership

St. Vincent de Paul Shelter Repairs

Family Promise Day Center

The Glory Hall Health Insurance