

To: Linda Thomas and ESTF
From: Amy Skilbred, Juneau Community Foundation
Date: October 8, 2020
Re: Update on Nonprofit Sustainability Grant Program and
Social Service Expanded Program Requests due to COVID

Nonprofit Sustainability Grant Program

The CBJ CARES Act Nonprofit Sustainability Grant Program has provided a list of grant awardees (see below) from the September 15 application deadline to CBJ and they are in the process of disbursing the grant funds. A little over \$1.8 million of the \$3 million provided by this program will be given out with these grants.

Pursuant to the Ordinance, and in line with the discussions by the Finance Committee, the City Manager has extended the application period to October 21, for any new applications. In order to ensure that nonprofits know about this extension and the grant program, the Foundation has worked with CBJ to obtain addresses and to develop a postcard to send to nonprofits in the City and Borough of Juneau. I anticipate the postcard will go out by the end of the week. In addition, we have put out a press release (already picked up by KINY), and we have posted the extended deadline on Facebook.

We will know the amount of funds to be used for this program before the October 26 CBJ Assembly meeting.

Social Service Expanded Program Requests due to COVID

When the ESTF was determining the sidebars of the Nonprofit Sustainability Grant Program, discussion included setting aside \$3 million for new social service programs due to COVID. This grant program was to be run after the sustainability program to collect new program ideas from the community and determine grant amounts. Since then, many social service organizations have been able to secure some funding from the Alaska Community Foundation's State of Alaska HHS CARES Act grant program. While that program has provided some funding, it has not provided all the needed funding for Juneau programs and several individual organizations have brought forward proposals. The ones I have heard about are listed below. There is currently no grant program visible to all social service nonprofits requesting these types of proposals.

1. \$175,000 requested by Shepard of the Valley for tutors, food, headphones, and internet at four church sites to support students who need a supportive and safe place to go to attend school on the internet, do school work, have breakfast and lunch, and have activities to participate in. This coordinated program for students received \$80,000 from the Alaska Community Foundation DHHS CARES Act funds, and needs the

remaining \$95,000. They have discussed food possibilities with the school district, but the federal regulations for school breakfasts and lunches prohibit them from delivering food to general programs and the students happily engage in cooking as one of their activities. Shepard of the Valley has provided information to the ESTF.

2. \$300,000 requested by Family Promise of Juneau – Tari Stage Harvey will present information on this request for assistance to buy a house for their homeless families program. COVID has made it difficult to run their program at local churches. They have coordinated with the Juneau Coalition on Housing and Homelessness and developed a budget for operating the new facility. Family Promise has provided information to the ESTF.
3. \$79,300 requested by the Southeast Food Bank to rent two heated storage spaces for November/December (\$650/mo.) to store six months of nonperishable food for the Food Bank (\$10,000/mo.), and six months of nonperishable food for the weekend backpack student program (est. \$3,000/mo.). Food would be purchased to meet the CARES Act deadline at the end of December 2020.
4. \$943,000 requested by THRHA to purchase and renovate the property located at 9290 Hurlock to provide housing for youth in need of transitional housing. They have already received a HUD CARES Act grant that is taken into account with this request. Together with Zach Gordon Youth Center some of the funding needed to operate this youth housing project has already been received and additional grant funding is likely from several Alaska funders. Providing emergency and transitional housing and services for youth has been identified as a priority of the Juneau Coalition on Housing and Homelessness, and the Mental Health and Substance Use Disorder Plan for City and Borough of Juneau. COVID has heightened this need as couch surfing, often used by teenagers, is an increasingly unsafe option. THRHA has provided a letter on the specifics of this project to the ESTF.



CARES ACT NONPROFIT SUSTAINABILITY GRANT AWARDS

APPROVED as of 5:30 p.m. Sept. 22, 2020

Juneau Jazz and Classics	\$25,000
Glacier Swim Club	\$50,000
Shepherd of the Valley Lutheran Church	\$6,380
Greater Juneau Chamber of Commerce	\$50,000
Juneau Dance Theatre	\$43,661
Juneau Youth Services	\$36,500
Girl Scouts of Alaska	\$10,000
Bartlett Regional Hospital Foundation	\$50,000
Juneau Lyric Opera	\$25,000
Juneau Nordic Ski Club	\$25,000
Auke Bay Bible Church	\$50,000
Renewable Juneau	\$10,000
Douglas Island Pink and Chum Inc.	\$17,000
Juneau Arts and Humanities Council	\$50,000
Perseverance Theatre	\$79,741
Goalkeepers Club	\$10,000
Gastineau Human Services	\$82,926
AWARE	\$45,943
Southeast Alaska Watershed Coalition	\$5,869
Family Promise of Juneau	\$25,000
Resurrection Lutheran Church	\$27,446
Faith Community Christian School	\$11,200
Falcons Full Court Club	\$5,000
Lynn Canal Adventures	\$4,761
Southeast Alaska Independent Living	\$99,000
Orpheus Project	\$5,000
Juneau Ski Club	\$10,000
NAMI Juneau	\$25,000
Rainforest Yoga	\$5,650
Alaska Council of School Administrators	\$99,000
Southeast Alaska Regional Resource Center	\$99,000
Catholic Community Service	\$99,000
Juneau Economic Development Council	\$99,000
Downtown Business Association	\$25,000
Alaska Development Corp.	\$25,000

Southeast Alaska Building Industry Association	\$18,286
Juneau Cooperative Christian Ministry, dba The Glory Hole	\$99,000
Alaska Legal Services Corp.	\$88,735
Alaska Discovery Foundation	\$99,000

Channel View Inc.	\$25,000
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The applicant requested a \$50,000 grant, but \$25,000 of the request was for the expense of repairing the building's failing heating system, which is not directly attributable as a COVID-related expense and thus was disallowed, leaving a \$25,000 grant for lost revenues.

Trail Mix	\$26,471
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(emailed 9/21 to complete CBJ tax registration)

Southeast Alaska Organization for Animals	\$5,000
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(emailed 9/21 to complete CBJ tax registration)

Juneau-Douglas High School Fast Break Club	\$25,000
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(emailed 9/21 to complete CBJ tax registration)

Alaskan AIDS Assistance Association	\$5,000
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(emailed 9/21 to complete CBJ tax registration)

Juneau Alaska Music Matters	\$22,385
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(emailed 9/21 to complete CBJ tax registration)

Midnight Suns Baseball Club	\$25,000
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(emailed 9/21 to complete CBJ tax registration)

United Way of Southeast	\$26,500
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(emailed 9/21 to complete CBJ tax registration)