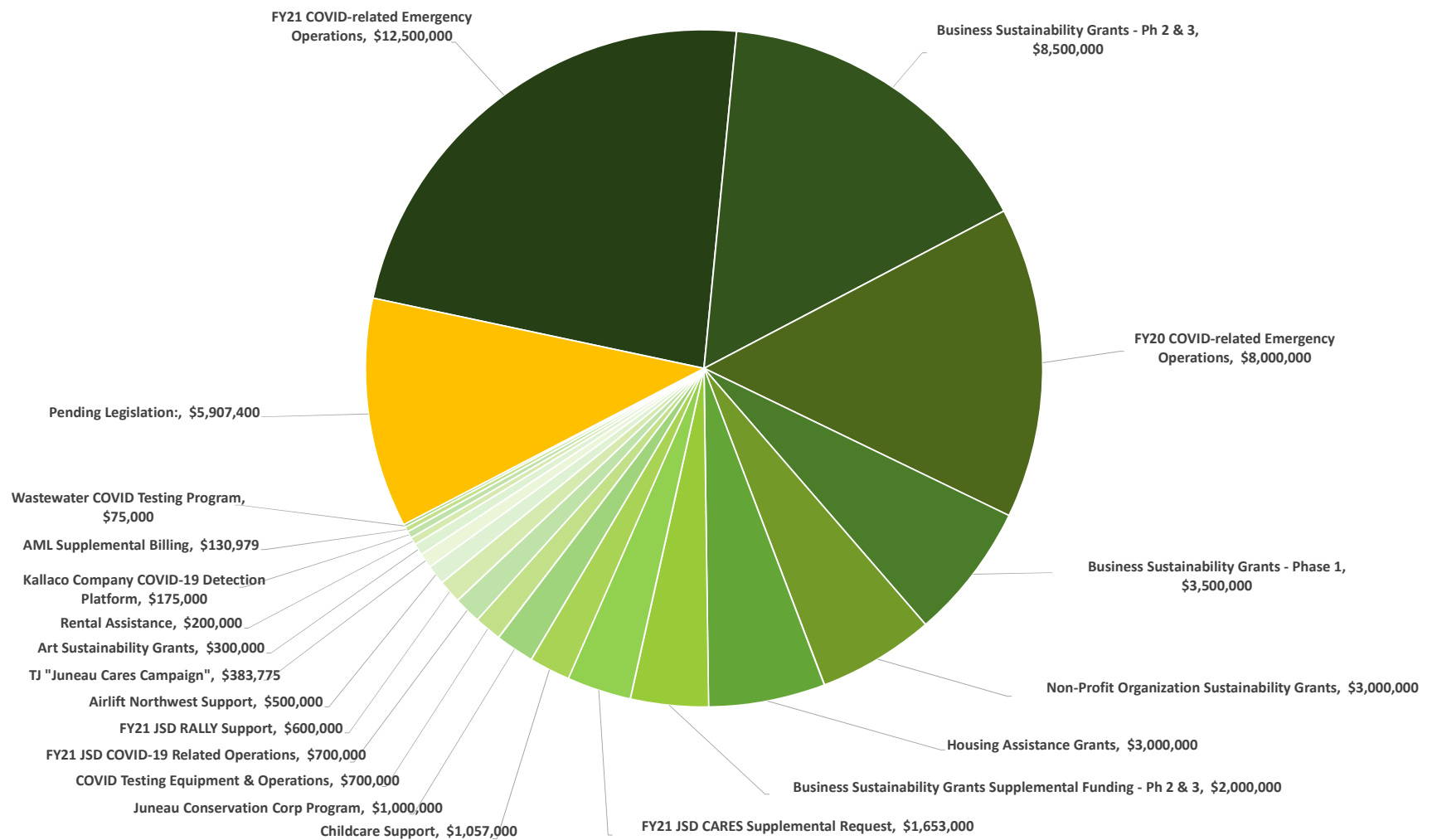


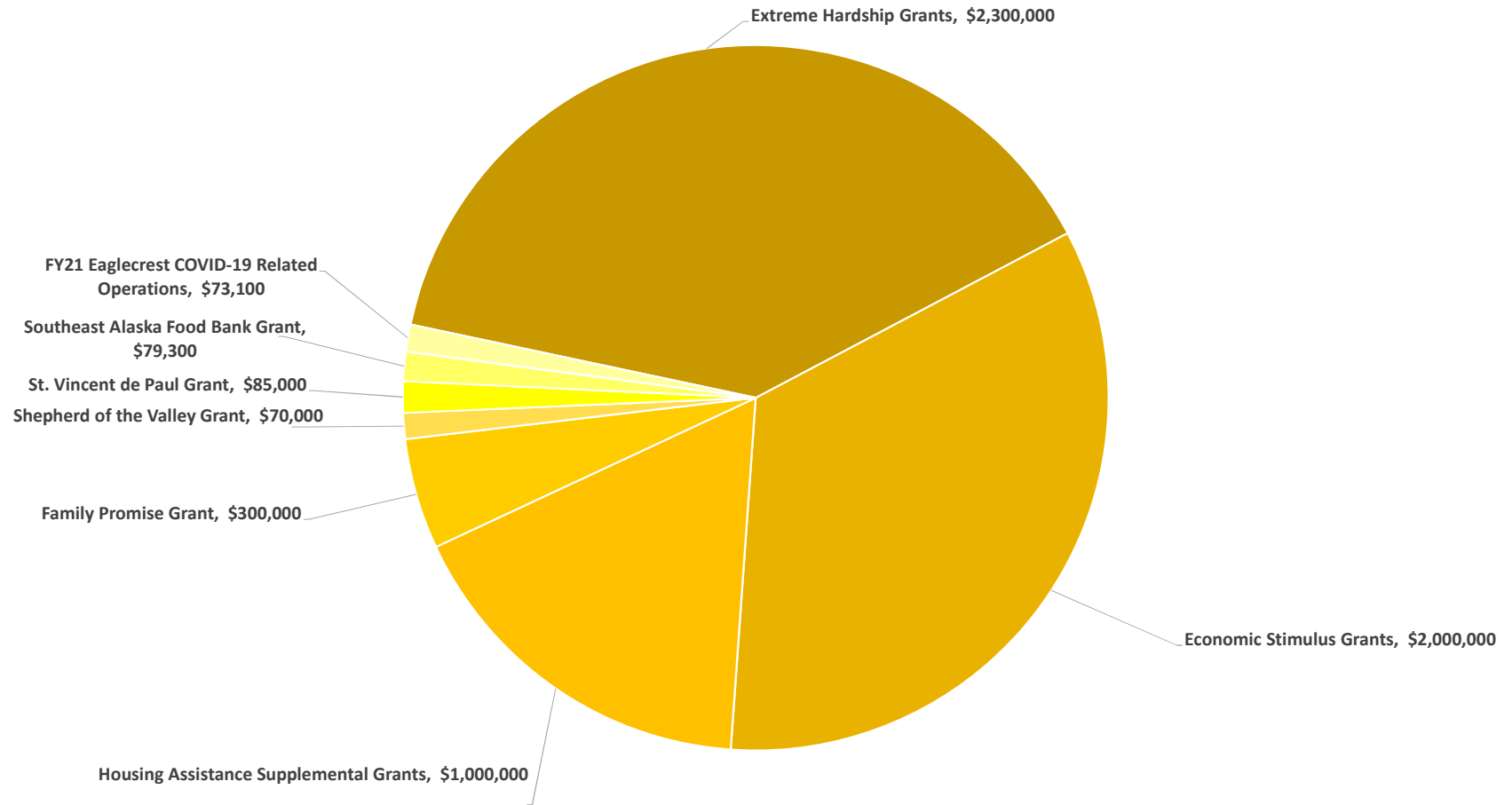
Potential CBJ Allocation of CARES Act Funds



Potential CBJ Allocation of CARES Act Funds

<u>Appropriation</u>	<u>Amount</u>	<u>Running</u>
Committed:		
FY21 COVID-related Emergency Operations	\$ 12,500,000	
Business Sustainability Grants - Ph 2 & 3	\$ 8,500,000	
FY20 COVID-related Emergency Operations	\$ 8,000,000	
Business Sustainability Grants - Phase 1	\$ 3,500,000	
Non-Profit Organization Sustainability Grants	\$ 3,000,000	
Housing Assistance Grants	\$ 3,000,000	
Business Sustainability Grants Supplemental Funding - Ph 2 & 3	\$ 2,000,000	
FY21 JSD CARES Supplemental Request	\$ 1,653,000	
Childcare Support	\$ 1,057,000	
Juneau Conservation Corp Program	\$ 1,000,000	
COVID Testing Equipment & Operations	\$ 700,000	
FY21 JSD COVID-19 Related Operations	\$ 700,000	
FY21 JSD RALLY Support	\$ 600,000	
Airlift Northwest Support	\$ 500,000	
TJ "Juneau Cares Campaign"	\$ 383,775	
Art Sustainability Grants	\$ 300,000	
Rental Assistance	\$ 200,000	
Kallaco Company COVID-19 Detection Platform	\$ 175,000	
AML Supplemental Billing	\$ 130,979	
Wastewater COVID Testing Program	\$ 75,000	\$ 47,974,754
Pending Legislation:	\$ 5,907,400	\$ 53,882,154
Uncommitted/(Over-committed)	\$ (671,212)	
Total	\$ 53,210,942	

Potential CBJ Allocation of CARES Act Funds - Pending Legislation



Potential CBJ Allocation of CARES Act Funds - Pending Legislation

<u>Appropriation</u>	<u>Amount</u>	<u>Running</u>
Pending Legislation:		
Extreme Hardship Grants	\$ 2,300,000	
Economic Stimulus Grants	\$ 2,000,000	
Housing Assistance Supplemental Grants	\$ 1,000,000	
Family Promise Grant	\$ 300,000	
Shepherd of the Valley Grant	\$ 70,000	
St. Vincent de Paul Grant	\$ 85,000	
Southeast Alaska Food Bank Grant	\$ 79,300	
FY21 Eaglecrest COVID-19 Related Operations	\$ 73,100	\$ 5,907,400
Uncommitted/(Over-committed)	\$ (671,212)	
Total CARES Act Funding	\$ 53,210,942	