



City and Borough of Juneau
 City & Borough Manager's Office
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DATE: October 9, 2020

TO: CBJ Assembly

FROM: Mila Cosgrove, Incident Commander

RE: **Situational Update –Level 2 Moderate** - Operational Period 23 (10/1/2020 – 10/15/2020)

Overall Community Risk	Disease Situation	Hospital Capacity	Public Health Capacity	The Complete CBJ COVID-19 Dashboard can be found here or by going to Juneau.org/COVID-19
Level 2 Moderate	Community spread based cases are occurring.	Hospital capacity is good and the general situation at the hospital is stable.	The testing environment is stabilizing. Local investigations are being conducted in a timely manner.	

Situation Assessment: Positive cases are being identified at close to the same rate people are recovering. Both our 14 day and 7 day case rate indicators have reduced to the minimal level. They are hovering right below moderate and may move in and out of that level for the foreseeable future. The disease is transferring by community spread - people are urged to take appropriate cautions and in particular to refrain from indoor, unmasked activities with individuals outside of family/social bubbles. Further, travel related cases have increased. The community is encouraged to be COVID conscious while traveling and to follow strict social distancing upon return to the community until 2 negative test results are returned, or 14 days have passed, whichever is earlier.

Issues of Note:

We are up to 15 positive cases in our vulnerable population group. All positives are isolated, some in LCCC in their isolation areas and some at our current isolation center. We are standing up Centennial Hall and will separate out people who need to isolate versus people who need to quarantine. We expect this will happen over the weekend. This is a difficult to manage population and will require a focused amount of staff time and resources. Broad scale testing is in process and scheduled on a regular and ongoing basis.

Daily Numbers Report:

We are reporting 5 new cases today.

COVID-19 In Juneau				
	Active	Recovered	Deceased	Cumulative
Resident	30	290	2	322
Non Resident	1	100	0	101
Total	31	390	2	423

Note: CBJ EOC data may differ from the data reported on the State of Alaska dashboard due to lags in data entry on the state level.

Disease Transmission/Contact Tracing:

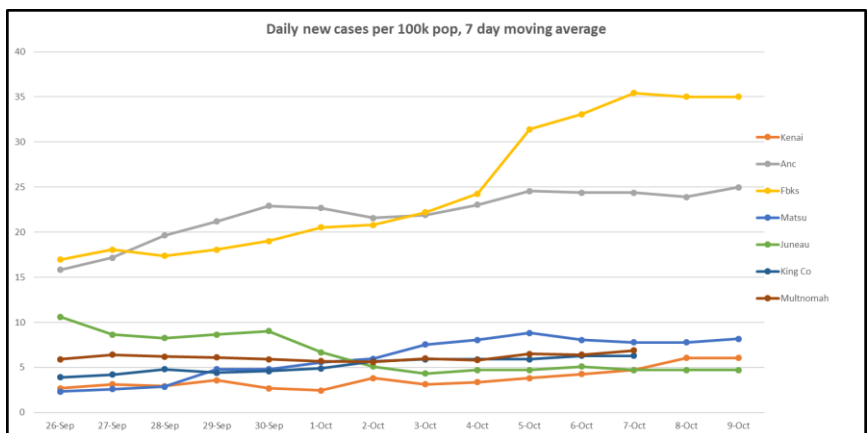
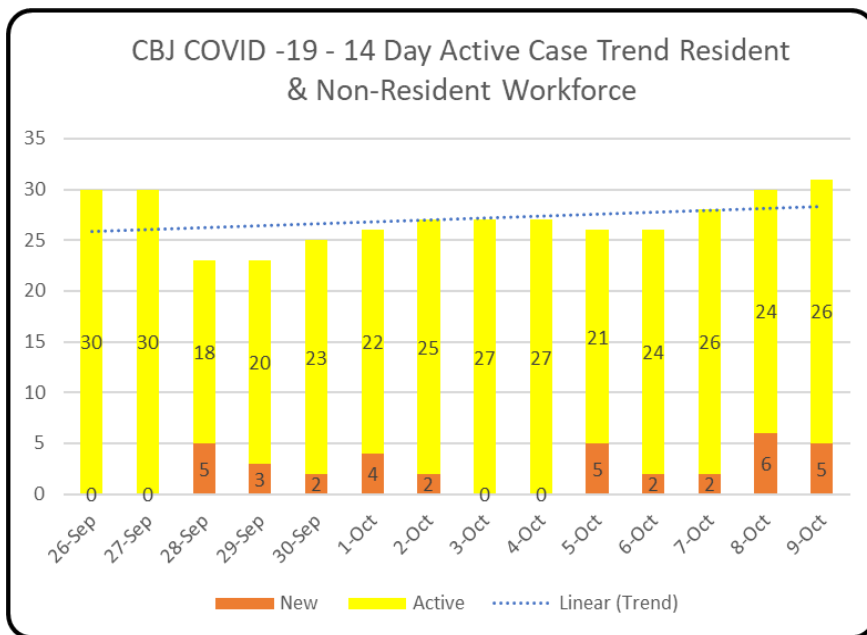
There are 5 new resident and no new nonresident cases reported for Juneau today. The cases are all under investigation but all among our vulnerable population group.

The state dashboard is showing a lower number of resident cases and nonresident cases than what is reported on the CBJ dashboard. In addition, our recovered numbers continue to be larger than what is being reported by the state. This is due to the timing of reporting. CBJ numbers are more accurate.

The State of Alaska is reporting 174 new cases today bringing the statewide cumulative case count to 10,176.

Testing:

250 test results were received with collection dates between 09/28/2020 – 10/05/2020. This represents a 3 - 10 day turnaround time. The bulk of the tests (220) returned in the 3-4 day range.



This chart tracks the number of new cases in the past 7 days, controlled for population. King County (Seattle) and Multnomah County (Portland) are included for context and due to travel frequency. The source data for Alaska is from the SOA dashboard. Out of state data is from the Harvard Global Health Institute (<https://globalepidemics.org/key-metrics-for-covid-suppression/>) and generally lags a day behind most of our other reporting. Policy recommendations at varying levels (<1, <10, <25, 25+) can be found on their website

COVID-19 City Cost		
Type		Amount
CARES ELIGIBLE SALARIES	\$	12,648,540
Police & Fire Personnel		11,084,364
Substantially Dedicated Staff		1,115,900
Emergency New Hires		306,098
Medical/Family Leave (COVID)		142,179
OTHER DIVERTED SALARIES	\$	1,398,388
CARES/FEMA COMMODITIES & SERVICES	\$	3,136,115
CARES ASSEMBLY GRANTS	\$	26,675,775
ASSEMBLY LOAN	\$	3,000,000
TOTAL CARES ELIGIBLE COVID-19 COST	\$	42,460,430
ALL COVID-19 COST	\$	46,858,818

JIA Screening Costs		
		Expenses
State JIA screening	\$	619,757
Salaries		443,155
Benefits		73,912
Overtime		73,360
Materials and commodities		16,691
Minor equipment		12,639
Total JIA Screening	\$	619,757