



**DOCKS & HARBORS
FINANCE SUB-COMMITTEE
MEETING**

Noon Thursday, September 17th, 2020
Via Phone (907)713-2140
Passcode: 370829

- I. Call to Order** – September 17th, 2020 at 12:00 p.m.
- II. Roll Call** (Chris Dimond, James Becker, David Larkin, Don Etheridge and Bob Wostmann)
- III. Approval of Agenda**
- IV. Public Participation on Non-Agenda Items** (not to exceed five minutes per person, or twenty minutes total time)
- V. Approval of Wednesday, August 7th, 2020 Finance Sub-Committee Meetings Minutes** – Not Available
- V. Items for Information/Discussion**
 1. Review of Statter Harbor For Hire Rates/Revenue
 2. Draft Letter to CDC regarding RFI for Resumption of Cruise operations
- VI. Next Meeting** – TBD
- VII. Adjournment**

Passenger For Hire Trends

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Total # of Uninspected Companies (Total Boats)	18 (26)	13 (19)	11 (17)	15 (23)	10 (19)	13 (24)	16 (40)	12 (30)	10 (22)	11 (25)	10 (26)
Boat Fee	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$100.00	\$150.00	\$151.00	\$156.00
Passenger Fee	\$15 per seat one time fee	\$15 per seat one time fee	\$15 per seat one time fee	\$15 per seat one time fee	\$15 per seat one time fee	\$15 per seat one time fee	\$1.00	\$1.25	\$1.50	\$1.50	\$1.50
Uninspected Vessels per passenger totals \$	\$2,299.95	\$5,700.00	\$5,100.00	\$2,070.00	\$5,700.00	\$2,160.00	\$8,725.13	\$9,078.61	\$9,517.50	\$8,818.50	\$9,291.00
Total # of Inspected Vessel Companies (Total Boats)	8 (13)	9 (27)	5 (17)	7 (21)	7 (19)	7 (19)	7 (25)	7 (29)	8 (32)	9 (35)	10 (41)
Boat Fee	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$400.00	\$500.00	\$518.00	\$518.00
Passenger Fee	\$1.00	\$1.10	\$1.10	\$1.10	\$1.10	\$1.10	\$1.25	\$1.50	\$1.50	\$1.50	\$1.50
Inspected Vessels per passenger totals \$	\$45,571.16	\$38,616.10	\$51,408.00	\$65,929.66	\$57,842.49	\$57,855.24	\$85,770.20	\$106,518.40	\$82,826.00	\$119,979.00	\$150,703.50

From: Matt O'boyle
To: Carl Uchytel; aahpa-l@lists.alaska.edu
Subject: RE: [External Email] [AAHPA-L] CHARTER VESSEL FEES?
Date: Thursday, August 13, 2020 2:30:04 PM

EXTERNAL E-MAIL: BE CAUTIOUS WHEN OPENING FILES OR FOLLOWING LINKS

Skagway charges a Commercial Use Fee of \$0.98 per revenue passenger one way, and \$1.96 per revenue passenger round trip. Charter boat goes out, comes back is considered round trip. Taking passengers back and forth to Haines are charged the one way for loading, and then the one way for what ever they off load. They also have to pay either transient or annual moorage depending on there status.

I think the Commercial user fee fund has made about \$40 so far this year!

Matt O'Boyle
Harbormaster
Municipality of Skagway
P.O. Box 415
Skagway, AK 99840
Phone: (907) 983-2628
Fax: (907) 983-3087
Email: m.boyle@skagway.org

-----Original Message-----

From: aahpa-l-bounces@lists.alaska.edu <aahpa-l-bounces@lists.alaska.edu> On Behalf Of Carl Uchytel
Sent: Wednesday, August 12, 2020 4:50 PM
To: aahpa-l@lists.alaska.edu
Subject: [External Email] [AAHPA-L] CHARTER VESSEL FEES?

[ATTENTION: This Email was received from outside the Municipality]

Greetings AAHPA Members -

Juneau is looking to adjust our rates we charge to the charter fleet (whale watching & fishing). I would appreciate knowing what other Alaska harbors charge. Our fees for charter vessels:

- * \$300 per inspected vessel per season (\$150/uninspected 6-passenger vessel);
- * \$1.50 per passenger;
- * \$7.35/LF per month for moorage.

Thank you,
Carl
Carl J. Uchytel, P.E.
Port Director
City & Borough of Juneau
(907)586-0294
www.juneau.org/harbors<<http://www.juneau.org/harbors>>

AAHPA-L mailing list
AAHPA-L@lists.alaska.edu

<https://lists.alaska.edu/mailman/listinfo/aahpa-l>

To unsubscribe click: <http://link.skagway.org/us/?e=1k6LiyDII-FhNx.Nf7JDZUGA>

From: [Norm Regis](#)
To: [Carl Uchytel](#)
Subject: RE: CHARTER VESSEL FEES?
Date: Thursday, August 13, 2020 8:56:47 AM

EXTERNAL E-MAIL: BE CAUTIOUS WHEN OPENING FILES OR FOLLOWING LINKS

Hi Carl

Seward Harbor rates.

\$0.00 for inspected vessels.
\$3.50 per passenger

Moorage (40 foot)

Tennant

398.80 plus \$27.92 tax and \$10.00 CRR fee (Capital Repair & Replacement fee) Total \$436.72

Transient Moorage (40 foot)

\$424.80 plus \$29.74 tax and \$10.00 CRR fee total \$464.54.

Hope this helps.

Thank you

Norm Regis
Harbormaster AMPE

Box 167
Seward, Alaska 99664
907-224-3138 ext. 2
nregis@cityofseward.net<<mailto:nregis@cityofseward.net>>

Your work is going to fill a large part of your life, and the only way to be truly satisfied is to do what you believe is great work. And the only way to do great work is to love what you do."
Steve Jobs

-----Original Message-----

From: aahpa-l-bounces@lists.alaska.edu <aahpa-l-bounces@lists.alaska.edu> On Behalf Of Carl Uchytel
Sent: Wednesday, August 12, 2020 4:50 PM
To: aahpa-l@lists.alaska.edu
Subject: [AAHPA-L] CHARTER VESSEL FEES?

External Email: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

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Juneau is looking to adjust our rates we charge to the charter fleet (whale watching & fishing). I would appreciate knowing what other Alaska harbors charge. Our fees for charter vessels:

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- * \$1.50 per passenger;
- * \$7.35/LF per month for moorage.

Thank you,
Carl
Carl J. Uchytel, P.E.
Port Director
City & Borough of Juneau
(907)586-0294
www.juneau.org/harbors<<http://www.juneau.org/harbors>>

AAHPA-L mailing list
AAHPA-L@lists.alaska.edu
<https://lists.alaska.edu/mailman/listinfo/aahpa-l>

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BEGIN-ANTISPAM-VOTING-LINKS

Teach CanIt if this mail (ID 013eMPFNv) is spam:
Spam: <http://canit.cityofseward.net:8080/canit/b.php?c=s&i=013eMPFNv&m=96e4f4ba6c50&t=20200812>
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END-ANTISPAM-VOTING-LINKS

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BEGIN-ANTISPAM-VOTING-LINKS

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Not spam: <http://canit.cityofseward.net:8080/canit/b.php?c=n&i=013f4TCqa&m=ef6427a95be9&t=20200813>
Forget vote: <http://canit.cityofseward.net:8080/canit/b.php?c=f&i=013f4TCqa&m=ef6427a95be9&t=20200813>

END-ANTISPAM-VOTING-LINKS

Daily Transient moorage rates by vessel length (dollars per foot)

26'		36'		44'		56'		60'	
Skagway	\$0.52	Skagway	\$0.52	Skagway	\$0.52	Skagway	\$0.52	Skagway	\$0.52
Wrangell (Prepaid)	\$0.49	Wrangell (Prepaid)	\$0.58	Wrangell (Prepaid)	\$0.58	Wrangell (Prepaid)	\$0.68	Wrangell (Prepaid)	\$0.68
Hoonah	\$0.70	Hoonah	\$0.70	Hoonah	\$0.70	Hoonah	\$0.70	Hoonah	\$0.70
Kodiak ¹	\$1.90	Kodiak ¹	\$1.90	Craig	\$0.68	Craig	\$0.68	Craig	\$0.68
Craig	\$0.68	Craig	\$0.68	Haines	\$0.65	Haines	\$0.65	Haines	\$0.65
Haines	\$0.65	Haines	\$0.65	Petersburg	\$0.72	Petersburg	\$0.72	Petersburg	\$0.72
Petersburg	\$0.72	Petersburg	\$0.72	Juneau- DT Harbors	\$0.58	Juneau- DT Harbors	\$0.58	Juneau- DT Harbors	\$0.58
Juneau -DT Harbors	\$0.58	Juneau -DT Harbors	\$0.58	Juneau- Auke Bay	\$0.58	Juneau- Auke Bay	\$0.58	Juneau- Auke Bay	\$0.58
Juneau- Auke Bay	\$0.58	Juneau- Auke Bay	\$0.58	Seattle (Active C. Fishing)	\$0.83	Seattle (Active C. Fishing)	\$0.83	Seattle (Active C. Fishing)	\$0.83
Ketchikan	\$0.84	Ketchikan	\$0.84	Kodiak ¹	\$1.90	Kodiak ¹	\$0.69	Kodiak ¹	\$0.69
Seward	\$0.80	Seward	\$0.80	Seward	\$0.80	Seward	\$0.80	Seward	\$0.80
Bellingham	\$1.10	Bellingham	\$1.10	Bellingham	\$1.10	Bellingham	\$1.10	Bellingham	\$1.10
Wrangell (Invoiced)	\$0.98	Wrangell (Invoiced)	\$1.16	Wrangell (Invoiced)	\$1.16	Wrangell (Invoiced)	\$1.36	Wrangell (Invoiced)	\$1.36
Seattle- Fish Trml Recreation	\$1.18	Seattle- Fish Trml Recreation	\$1.18	Seattle- Fish Trml Recreation	\$1.18	Seattle- Fish Trml Recreation	\$1.18	Seattle- Fish Trml Recreation	\$1.18
Whittier	\$1.12	Whittier	\$1.12	Whittier	\$1.12	Whittier	\$1.12	Whittier	\$1.12
Sitka	\$1.18	Sitka	\$1.18	Sitka	\$1.18	Sitka	\$1.18	Sitka	\$1.18
Wrangell Summer Floats	\$0.65	Wrangell Summer Floats	\$0.65	Wrangell Summer Floats	\$0.65	Wrangell Summer Floats	\$0.65	Wrangell Summer Floats	\$0.65
Seattle- Bell Harbor	\$1.93	Seattle- Bell Harbor	\$1.96	Seattle- Bell Harbor	\$1.96	Seattle- Bell Harbor	\$2.25	Seattle- Bell Harbor	\$2.25
Seattle (Active C. Fishing)	\$0.83	Seattle (Active C. Fishing)	\$0.83	Ketchikan	\$0.84	Ketchikan	\$0.84	Ketchikan	\$0.84
Wrangell (Prepaid)	\$0.48	Wrangell (Prepaid)	\$0.48	Wrangell (Prepaid)	\$0.48	Wrangell (Prepaid)	\$0.45	Wrangell (Prepaid)	\$0.48
Homer	\$1.56	Homer	\$1.56	Homer	\$1.56	Homer	\$1.56	Homer	\$1.56

NOTES:
¹Kodiak no data return upon request

Monthly moorage rates by vessel length (dollars per foot)

26'		36'		44'		56'		60'	
Hoonah	\$7.54	Hoonah	\$7.54	Hoonah	\$7.54	Hoonah	\$7.54	Hoonah	\$7.54
Wrangell	\$4.24	Wrangell	\$4.77	Wrangell	\$4.77	Wrangell	\$5.30	Wrangell	\$5.30
Skagway	\$5.20	Skagway	\$5.20	Skagway	\$5.20	Skagway	\$5.20	Skagway	\$5.20
Craig	\$5.45	Craig	\$5.45	Craig	\$5.45	Craig	\$5.45	Craig	\$5.45
Juneau	\$4.45	Juneau	\$4.35	Juneau	\$4.45	Juneau	\$4.45	Juneau	\$4.45
Haines	\$6.50	Haines	\$6.50	Haines	\$6.50	Haines	\$6.50	Haines	\$6.50
Bellingham (Active C. Fish)	\$6.39	Seattle (Active C. Fishing)	\$8.72	Seattle (Active C. Fishing)	\$8.72	Seattle (Active C. Fishing)	\$8.72	Seattle (Active C. Fishing)	\$8.72
Petersburg	\$7.20	Bellingham (Active C. Fish)	\$6.39	Bellingham (Active C. Fish)	\$6.39	Bellingham (Active C. Fish)	\$6.39	Bellingham (Active C. Fish)	\$6.39
Homer	\$8.84	Petersburg	\$7.20	Petersburg	\$7.20	Petersburg	\$7.20	Petersburg	\$7.20
Bellingham (Recreational)	\$8.76	Homer	\$8.84	Homer	\$8.84	Homer	\$8.84	Homer	\$8.84
Juneau- Auke Bay	\$7.35	Juneau- Auke Bay	\$7.35	Juneau- Auke Bay	\$7.35	Juneau- Auke Bay	\$7.35	Juneau- Auke Bay	\$7.35
Seattle-Shilshole	\$14.90	Seattle-Shilshole	\$14.90	Seattle-Shilshole	\$14.90	Seattle-Shilshole	\$14.90	Seattle-Shilshole	\$14.90
Whittier	\$21.83	Whittier	\$21.83	Whittier	\$21.83	Whittier	\$21.83	Whittier	\$21.83
Ketchikan	\$8.70	Ketchikan	\$8.70	Ketchikan	\$8.70	Ketchikan	\$8.70	Ketchikan	\$8.70
Seward (Reserved)	\$9.97	Bellingham (Recreational)	\$9.02	Bellingham (Recreational)	\$9.57	Seattle- Bell Harbor	² \$1,235.60	Seattle- Bell Harbor	² \$1,235.60
Seattle- Fish Trml Recreation	\$13.56	Seattle- Bell Harbor	² \$692.39	Seattle- Bell Harbor	² \$980.58	Bellingham (Recreational)	\$9.95	Seward (Reserved)	\$9.97
Seward (Transient)	\$10.62	Seward (Reserved)	\$9.97	Seward (Reserved)	\$9.97	Seward (Reserved)	\$9.97	Bellingham (Recreational)	\$11.58
Sitka - Transient	\$20.21	Seattle- Fish Trml Recreation	\$13.56	Seward (Transient)	\$10.62	Seward (Transient)	\$10.92	Seward (Transient)	\$10.92
Seattle (Active C. Fishing)	\$8.72	Seward (Transient)	\$10.62	Seattle- Fish Trml Recreation	\$14.75	Seattle- Fish Trml Recreation	\$14.75	Seattle- Fish Trml Recreation	\$14.75
Seattle- Bell Harbor	² \$483.75	Sitka - Transient	\$20.21	Sitka - Transient	\$20.21	Sitka - Transient	\$20.21	Sitka - Transient	\$20.21

NOTES:
¹Kodiak did not return data request
² Bell Harbor does not provide linear foot rate.

Annual moorage rates by vessel length (dollars per foot)

26'		36'		44'		56'		60'	
Skagway	\$14.30	Skagway	\$14.30	Skagway	\$14.30	Skagway	\$14.30	Skagway	\$14.30

Craig	\$22.00	Craig	\$22.00	Craig	\$22.00	Craig	\$22.00	Craig	\$22.00
Haines	\$27.00	Haines	\$27.00	Hoonah	\$26.00	Hoonah	\$26.00	Hoonah	\$26.00
Whittier	\$67.13	Whittier	\$67.13	Whittier	\$67.13	Whittier	\$67.13	Whittier	\$67.13
Hoonah	\$26.00	Hoonah	\$26.00	Wrangell	\$35.72	Wrangell	\$41.14	Wrangell	\$41.14
Wrangell	\$30.03	Wrangell	\$35.72	Haines	\$27.00	Haines	\$27.00	Haines	\$27.00
Ketchikan (Inside City)	\$34.48	Ketchikan (Inside City)	\$34.48	Ketchikan (Inside City)	\$34.48	Ketchikan (Inside City)	\$34.48	Ketchikan (Inside City)	\$34.48
Kodiak ¹	\$30.00	Kodiak ¹	\$30.00	Ketchikan (Outside City)	\$40.98	Ketchikan (Outside City)	\$40.98	Ketchikan (Outside City)	\$40.98
Ketchikan (Outside City)	\$40.98	Ketchikan (Outside City)	\$40.98	Sitka	\$45.60	Sitka	\$45.60	Sitka	\$45.60
Sitka	\$45.60	Sitka	\$45.60	Petersburg	\$41.25	Homer	\$52.00	Homer	\$52.00
Petersburg	\$37.00	Petersburg	\$37.00	Homer	\$52.00	Kodiak ¹	\$41.00	Kodiak ¹	\$41.00
Homer	\$52.00	Homer	\$52.00	Kodiak ¹	\$41.00	Petersburg	\$48.00	Petersburg	\$54.50
Seward- (Reserved)	\$26.97	Seward- (Reserved)	\$29.97	Seward- (Reserved)	\$29.97	Seward- (Reserved)	\$26.97	Seward- (Reserved)	\$26.97
Juneau - Downtown	\$48.06	Juneau- Down Town	\$48.06	Juneau- Downtown	\$48.06	Juneau- Downtown	\$48.06	Juneau- Downtown	\$48.06
Juneau - Auke Bay	\$87.32	Juneau- Auke Bay	\$87.32	Juneau- Auke Bay	\$87.32	Juneau- Auke Bay	\$87.32	Juneau- Auke Bay	\$87.32
Seward (Transient)	\$58.94	Seward (Transient)	\$58.94	Seward (Transient)	\$58.94	Seward (Transient)	\$58.94	Seward (Transient)	\$58.94
Bellingham (Recreational)	\$98.01	Seattle (Active C. Fishing)	\$104.64	Seattle (Active C. Fishing)	\$104.64	Seattle (Active C. Fishing)	\$104.64	Seattle (Active C. Fishing)	\$104.64
Seattle- Fish Trml Recreation	\$162.72	Bellingham (Recreational)	\$83.43	Bellingham (Recreational)	\$107.09	Bellingham (Recreational)	\$129.67	Bellingham (Recreational)	\$129.67
Seattle (Active C. Fishing)	\$104.64	Seattle- Fish Trml Recreation	\$162.70	Seattle- Fish Trml Recreation	\$177.00	Seattle- Fish Trml Recreation	\$177.00	Seattle- Fish Trml Recreation	\$177.00

NOTES:
¹Kodiak did not provide return data when requested
Seattle Terminals do not officer annual moorage rates, multiplied monthly rate by 12.



Port of Juneau

City & Borough of
Juneau • Docks & Harbors
155 S. Seward Street • Juneau, AK 99801
(907) 586-0292 Phone • (907) 586-0295 Fax

September 17th, 2020

Maritime Unit
Centers for Disease Control and Prevention
1600 Clifton Road NE
MS V18-2
Atlanta, GA 30329

Subj: REQUEST FOR INFORMATION RELATED TO CRUISE SHIP PLANNING AND
INFRASTRUCTURE, RESUMPTION OF PASSENGER OPERATIONS, AND SUMMARY QUESTIONS

Dear Dr. Redfield,

Thank you for the CDC's leadership in combatting the pandemic and for your interest in the resumption of cruise ship activity within the United States. The Port of Juneau's response to appropriate questions are below. We look forward to working with the cruise industry, the medical profession and local entrepreneurs to open the valuable tourism sector in Juneau safely and efficiently.

Planning and Infrastructure

6. What should be the medical capacity to manage an outbreak or a severe case of COVID-19 on board the ship?

a. What arrangements should cruise ship operators have with private companies to transport and obtain medical care shoreside for passengers and crew with severe COVID-19?

The Port of Juneau has confidence in the ability for cruise ship operators, in consultation with the USCG and CDC, to adequately address outbreaks aboard vessels. The Ship Agent (Cruise Line Association of Alaska) has local representation throughout SE Alaska and could coordinate with local EOC and medical clinics/hospitals. Based on the totality of information, it may be possible that local communities may not have the resources which would require voyage termination and return to its terminal port.

7. What pre-arrangements should be made to ensure that all U.S. seaport communities will accept a returning ship after a COVID-19 outbreak is identified?

The Port of Juneau believes that a one size fits all for addressing shoreside COVID support is unattainable and should not be pursued. For example, in Southeast Alaska, Skagway (which is a popular port of call but operates only a medical clinic) would be unable to support any COVID positive patients. Juneau, which has a regional hospital, could handle up to 125 beds with 9 patients in ICU.

8. What plans should cruise ship operators have for operationalizing shoreside quarantine facilities in the event of a COVID-19 outbreak on board a ship, without exposing the public and without relying on Federal, State, or local resources?

The cruise ship operators (or their ship agents) should have contracts with Juneau local hotels or say the University of Alaska Southeast dorms to quarantine. Please note the total number of hotel rooms in Juneau is approximately 1300. The Juneau local EOC has the ability to stand up isolation and/or quarantine facilities at a community building for approximately 65.

9. Due to obstacles with commercial travel thus far, what pre-arrangements should cruise ship operators make with the airline industry to accept crew and passengers from ships not affected by COVID-19?

The Juneau International Airport is a municipality owned facility, like the seaport (Port of Juneau). As a city-owned regional airport with approximately 300K enplanements per year (pre-COVID), it would not be able to handle large number of outbound flight passengers. It is highly recommended that cruise ship operators plan to charter commercial planes in the event an exodus from Juneau would be required.

19. Should cruise ship operators limit shore excursions?

In Juneau and the SE Alaska region, tourism is now the largest private source of employment both in terms of jobs and dollars, the decision to limit shoreside excursions should rest with the local communities to manage. Cruise ship arrivals to Alaska ports-of-call are valuable economic drivers and the opportunities for local small businesses to operate excursions are critical for their viability as well as the cruise passenger guest experience.

a. What precautions should cruise ship operators take during shore excursions to prevent passengers and crew from being exposed to COVID-19?

In the case of Juneau, limiting shore excursion would be detrimental to many of the local business that rely on serving the cruise industry for their livelihood from May through September. By limiting the number of excursions, passengers on a port call to Juneau will spread to other restaurants/bars/etc. A more judicious approach would be to allow the local jurisdictions to set standards for capacities at restaurants/bars and on buses/charter vessels/walking tours.

b. During shore excursions, how should cruise ship operators prevent transmission of COVID-19 into land-based communities?

Providing temperature checks to all departing guests and then rapid testing those who are symptomatic would inspire confidence at ports-of-call that cruise ship operators are acting in the best interests of the smaller communities.

Sincerely,

Carl Uchytel, PE
Port Director