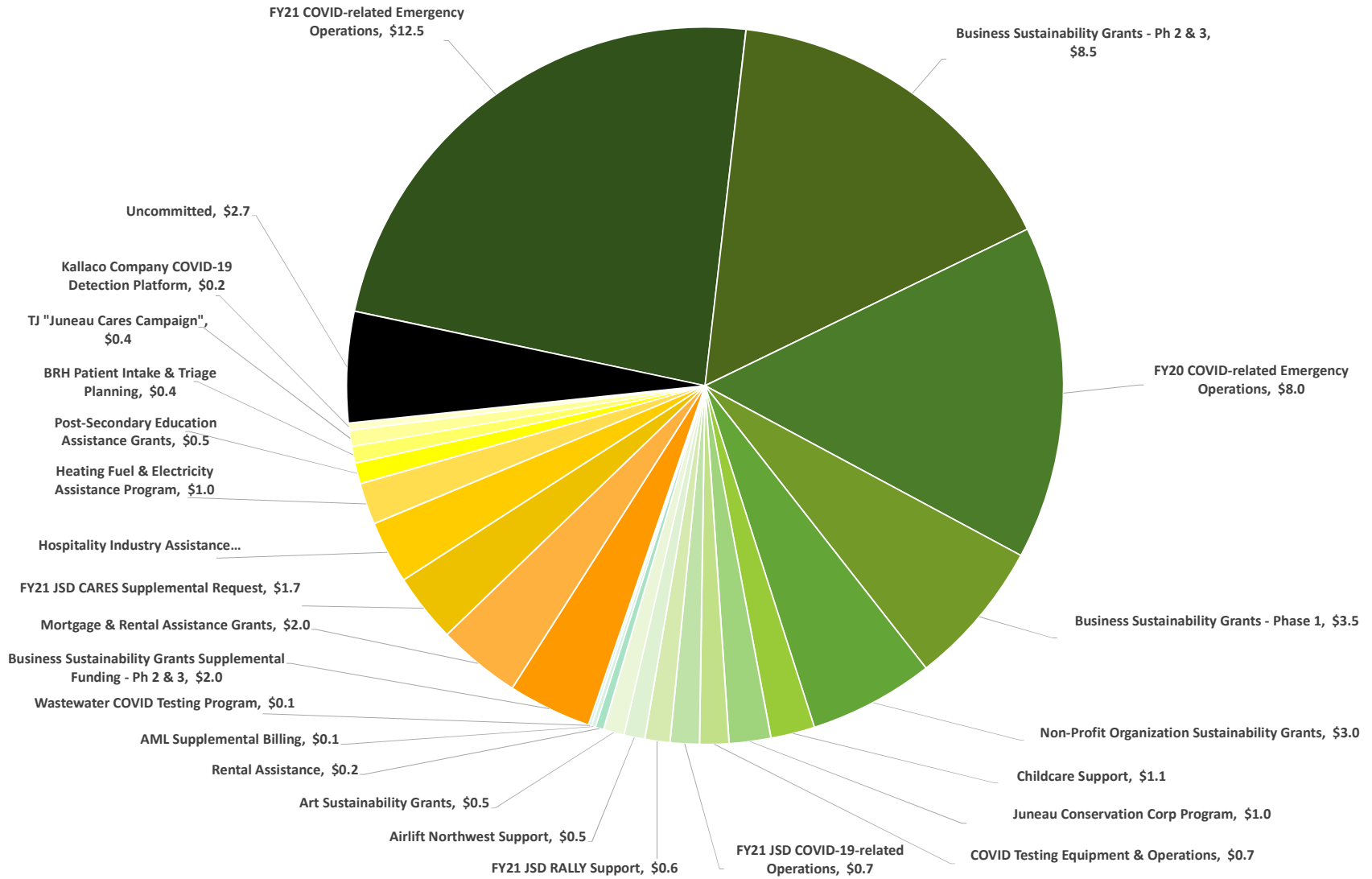


Potential CBJ Allocation of CARES Act Funds



Potential CBJ Allocation of CARES Act Funds

<u>Appropriation</u>	<u>Amount</u>	<u>Running</u>
Committed:		
FY21 COVID-related Emergency Operations	\$ 12.5	
Business Sustainability Grants - Ph 2 & 3	\$ 8.5	
FY20 COVID-related Emergency Operations	\$ 8.0	
Business Sustainability Grants - Phase 1	\$ 3.5	
Non-Profit Organization Sustainability Grants	\$ 3.0	
Childcare Support	\$ 1.1	
Juneau Conservation Corp Program	\$ 1.0	
COVID Testing Equipment & Operations	\$ 0.7	
FY21 JSD COVID-19-related Operations	\$ 0.7	
FY21 JSD RALLY Support	\$ 0.6	
Airlift Northwest Support	\$ 0.5	
Art Sustainability Grants	\$ 0.5	
Rental Assistance	\$ 0.2	
AML Supplemental Billing	\$ 0.1	
Wastewater COVID Testing Program	\$ 0.1	\$ 40.9
Pending Legislation:		
Business Sustainability Grants Supplemental Funding - Ph 2 & 3	\$ 2.0	
Mortgage & Rental Assistance Grants	\$ 2.0	
FY21 JSD CARES Supplemental Request	\$ 1.7	
Hospitality Industry Assistance Grants	\$ 1.5	
Heating Fuel & Electricity Assistance Program	\$ 1.0	
Post-Secondary Education Assistance Grants	\$ 0.5	
BRH Patient Intake & Triage Planning	\$ 0.4	
TJ "Juneau Cares Campaign"	\$ 0.4	
Kallaco Company COVID-19 Detection Platform	\$ 0.2	\$ 50.5
Uncommitted	\$ 2.7	
Total	\$ 53.2	