



Economic Stabilization Task Force

Appointed by the City & Borough of Juneau's Mayor

Meeting Agenda

Monday, September 28, 2020

12:00 p.m.

Members of the public may listen in or watch by following one these options
Please click the link to join the meeting: <https://juneau.zoom.us/j/99388522752>,
or call 1-669-900-6833 or 1-253-215-8782 or 1-346-248-7799 or 1-929-436-2866 or 1-301-715-8592 or 1-312-626-6799, and enter
Webinar ID: 993 8852 2752

Send comments to Economic-Stabilization@juneau.org

Assembly Charge

The purpose of the task force is to review the economic landscape and make recommendations to the assembly. In particular, the task force should:

1. Examine federal and state government financial assistance programs and identify and prioritize any "gaps" that exist.
2. Identify and promote strategies that enable businesses to continue operations safely such as curbside pick-up, take-away, delivery, and other innovative services. Additionally, explore strategies that enable businesses and Juneau's economy to recover in the long term.
3. Act as Liaison with the Governor's Alaska Economic Stabilization Team

Time	Agenda Item	Presenter
12:00 p.m.	Call to Order	Ms. Thomas
12:01 p.m.	Approval of Agenda	Ms. Thomas
12:02 p.m.	Approval of Minutes	Open
	Action Items: Proposed Assembly Action	
12:03 p.m.	Emergency Appropriation: Mortgage, Rental, & Utility Grant Assistance	Mr. Mertz
12:20 p.m.	Emergency Appropriation: COVID-19 Testing Platform Grant Ordinance	Mr. Larson
12:35 p.m.	Post-Secondary Education Grant Program Ordinance	Mr. Mertz
12:50 p.m.	Hospitality Industry Update	Ms. Martinson
1:10 p.m.	Nonprofit Grant Ordinance Including Food and Shelter Programs	Ms. Skilbred/ Ms. Thomas
1:30 p.m.	Good of the Order	Ms. Thomas
1:35 p.m.	Adjourn	Open



Economic Stabilization Task Force

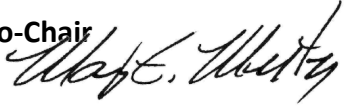
Appointed by the City & Borough of Juneau's Mayor

Email: Economic-Stabilization@juneau.org

Mail: 155 S Seward Street, Juneau, AK 99801

www.beta.juneau.org/assembly/economic-stabilization

Date: September 26, 2020

From: Max Mertz, Co-Chair 

To: Economic Stabilization Task Force

Re: Income Limits as Related to Ordinances Under Consideration

Income Limits for the ordinances under consideration will be a central part of the discussion on Monday and I am sure the Assembly. From what I have seen, there are a couple of broad measures that can be considered. First are the HUD-based low-income limits. The AHFC uses these guidelines for various programs. From the HUD site link (<https://www.hudexchange.info/programs/home/home-income-limits/>) the 'HOME' program (a HUD program) are defined as follows. I have attached the Juneau income limit chart for that program here:

"The HOME Income Limits are calculated using the same methodology that HUD uses for calculating the income limits for the Section 8 program, in accordance with Section 3(b)(2) of the U.S. Housing Act of 1937, as amended. These limits are based on HUD estimates of median family income, with adjustments based on family size. Please note that the 30 percent income limits for the HOME program have been calculated based on the definition of Extremely Low-Income Family (ELI) as described in Consolidated Submission for CPD Programs section of **24 CFR part 91.5**. Therefore, the ELI Limit is calculated as 30 percent of median family income for the area and may not be the same as the Section 8 ELI Limit for your jurisdiction. The Section 8 Limit is calculated based on the definition of ELI as described in **The 2014 Consolidated Appropriations Act**, (Section 238 on page 128 Stat 635) which defines ELI as very low-income families whose incomes do not exceed the higher of the Federal poverty level or 30% of area median income."

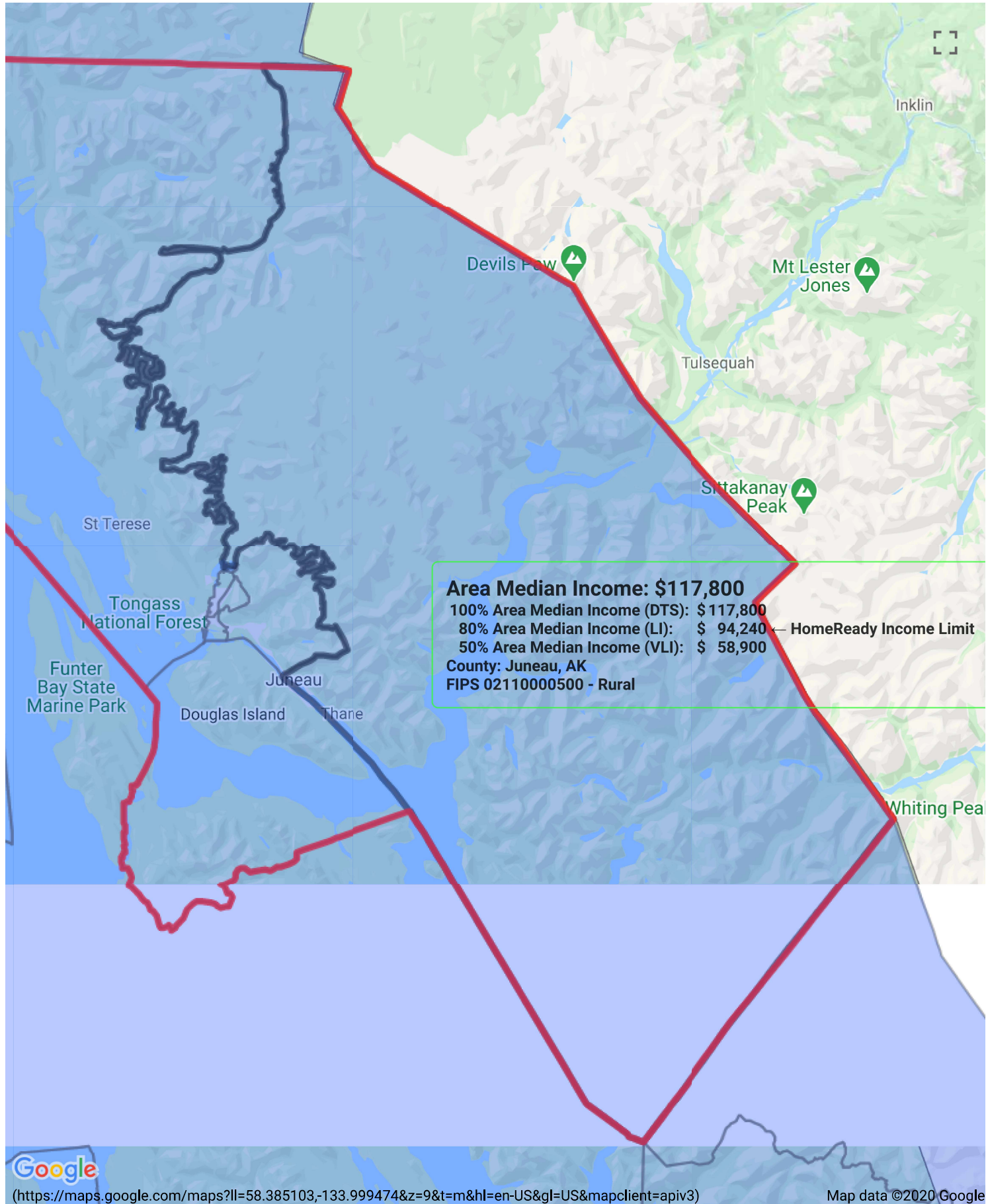
A second measure is Area Median Income (AMI). AMI is used by lenders and others for determining income requirements for borrowers as well as a host of other programs. AMI is the midpoint of a region's income distribution – half of families in a region earn more than the median and half earn less than the median. Translating incomes into affordable housing costs, these income levels are also a way to assess housing affordability. Fannie Mae has an AMI look-up tool

(<https://singlefamily.fanniemae.com/media/8326/display>) and I have attached a screenshot for the tool for Juneau.

The current amount in the ordinance is 80% of the AMI for Juneau, or \$94,240.

Ketchikan used a single measurement of income limits in their program, which is \$84,427. That amount is 80% of AMI for Ketchikan. I have attached their rent/mortgage application here. This is the direction we are heading for modeling the Juneau program. Ketchikan is in their second round of funding under this program. They increased their income limits in the second round to be greater than the first round. The application worked well for them in the first round and it resulted in about 930 awards in about 6 weeks.

Administration of this program needs to be simple and straightforward for both the administrator and the applicant.



U.S. DEPARTMENT OF HUD
STATE:ALASKA

----- 2020 ADJUSTED HOME INCOME LIMITS -----

PROGRAM	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
Denali Borough, AK								
30% LIMITS	23250	26550	29850	33150	35850	38500	41150	43800
VERY LOW INCOME	38700	44200	49750	55250	59700	64100	68550	72950
60% LIMITS	46440	53040	59700	66300	71640	76920	82260	87540
LOW INCOME	54950	62800	70650	78500	84800	91100	97350	103650
Dillingham Census Area, AK								
30% LIMITS	18200	20800	23400	25950	28050	30150	32200	34300
VERY LOW INCOME	30300	34600	38950	43250	46750	50200	53650	57100
60% LIMITS	36360	41520	46740	51900	56100	60240	64380	68520
LOW INCOME	48450	55400	62300	69200	74750	80300	85850	91350
Haines Borough, AK								
30% LIMITS	18200	20800	23400	25950	28050	30150	32200	34300
VERY LOW INCOME	30300	34600	38950	43250	46750	50200	53650	57100
60% LIMITS	36360	41520	46740	51900	56100	60240	64380	68520
LOW INCOME	48450	55400	62300	69200	74750	80300	85850	91350
Hoonah-Angoon Census Area, AK								
30% LIMITS	18200	20800	23400	25950	28050	30150	32200	34300
VERY LOW INCOME	30300	34600	38950	43250	46750	50200	53650	57100
60% LIMITS	36360	41520	46740	51900	56100	60240	64380	68520
LOW INCOME	48450	55400	62300	69200	74750	80300	85850	91350
Juneau City and Borough, AK								
30% LIMITS	24750	28300	31850	35350	38200	41050	43850	46700
VERY LOW INCOME	41250	47150	53050	58900	63650	68350	73050	77750
60% LIMITS	49500	56580	63660	70680	76380	82020	87660	93300
LOW INCOME	54950	62800	70650	78500	84800	91100	97350	103650
Kenai Peninsula Borough, AK								
30% LIMITS	18850	21550	24250	26900	29100	31250	33400	35550
VERY LOW INCOME	31400	35900	40400	44850	48450	52050	55650	59250
60% LIMITS	37680	43080	48480	53820	58140	62460	66780	71100
LOW INCOME	50250	57400	64600	71750	77500	83250	89000	94750
Ketchikan Gateway Borough, AK								
30% LIMITS	18350	21000	23600	26200	28300	30400	32500	34600
VERY LOW INCOME	30600	34950	39300	43650	47150	50650	54150	57650
60% LIMITS	36720	41940	47160	52380	56580	60780	64980	69180
LOW INCOME	48900	55900	62900	69850	75450	81050	86650	92250

Presented by: Hale, Weldon
Presented: 10/01/2020
Drafted by: R. Palmer III

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Emergency Appropriation Resolution Serial No. 2912 vESTF

An Emergency Appropriation Resolution Appropriating up to \$3,000,000 to the Manager for a COVID-19 Housing Assistance Grant Program; Funding Provided by the CARES ACT Special Revenue Fund.

- A. WHEREAS, consistent with Charter 9.10(b), upon declaration by the Assembly that a public emergency exists and describing the emergency in clear and specific terms, the Assembly by resolution may make emergency appropriations upon approval by all Assemblymembers present or by seven of its membership, whichever is the lesser number; and
- B. WHEREAS, COVID-19 is a respiratory disease that can result in serious illness or death and is easily transmittable person to person; and
- C. WHEREAS, on March 11, 2020, the World Health Organization (“WHO”) declared the virus a pandemic; and
- D. WHEREAS, on March 11, 2020, the State of Alaska declared a public health emergency in response to the anticipated outbreak of the virus in Alaska; and
- E. WHEREAS, on March 13, 2020, President Donald J. Trump declared a national emergency in response to the virus pandemic; and
- F. WHEREAS, on March 16, 2020, the Assembly declared a local emergency in response to COVID-19; and
- G. WHEREAS, on March 22, 2020, the City and Borough of Juneau (“CBJ”) received its first positive case of COVID-19 and continues to have multiple COVID-19 cases weekly; and
- H. WHEREAS, Senate Bill 241 provided for temporary moratoriums on residential evictions for nonpayment of rent and on foreclosures, but those protections have expired, and
- I. WHEREAS, there is additional need in the community for this grant program, which is in addition to the rental assistance provided by Resolution 2889 (April 20, 2020); and
- J. WHEREAS, many people use their permanent fund dividends to fill heating fuel tanks just as winter sets in; and
- K. WHEREAS, because the dividends were issued in July and many people do not have the ability to save money for the fall and winter, particularly this year due to the COVID-19

pandemic, this program is necessary to provide for health and welfare of the community;
and

- L. WHEREAS, reliance on stable and quality technology, like internet service, has increases because people, especially students, have started fall educational programs online; and
- M. WHEREAS, the COVID-19 Housing Assistance Grant Program costs are necessary due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19); and
- N. WHEREAS, the COVID-19 Housing Assistance Grant Program costs were not accounted for in the FY20 budget; and
- O. WHEREAS, the COVID-19 Housing Assistance Grant Program are incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Emergency Appropriation. There is appropriated to the Manager the sum of three million dollars (\$3,000,000.00) for a COVID-19 Housing Assistance Program. This is an appropriation for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Section 2. Source of Funds:

CARES Act Special Revenue Fund	\$ 3,000,000.00
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Section 3. Program Purpose and Terms. The program is subject to the following terms and conditions:

(a) **Intent.** The intent of this grant program is to provide a simple application for financial support to people residing in the City and Borough of Juneau who have been financially harmed by COVID-19 and need assistance paying for mortgage, rent, and utilities including heating fuel from October 1 through December 30, 2020. A grantee would be eligible for up to \$2,000 per household.

(b) **Administration.** The Grant Administrator is Catholic Community Services. The Manager is authorized to execute an agreement with the Grant Administrator for disbursement of COVID-19 Mortgage and Rental Assistance funds. The Grant Administrator is responsible for assuring the program funds are disbursed only to eligible applicants. The Grant Administrator shall be provided a reasonable administration fee based on actual expenses, which are anticipated to be around \$40,000. The Grant Administrator shall provide the Manager with program status reports at reasonable intervals. The Manager shall provide updates to the Finance Committee or Assembly. The Grant Administrator shall review applications, make eligibility determinations, and request grant disbursement from the City & Borough of Juneau for the eligible recipients.

(c) **Eligible Applicants.**

- (1) **Individual residential units.** This program is only open to individuals and not businesses. Only one grant may be awarded per residential dwelling unit.
- (2) **Property location.** The property benefiting from the grant must be located in the City and Borough of Juneau and rented or owned by the applicant.
- (3) **Income.** The household income must not exceed \$94,240. Proof of income can be evidenced by the most recent tax return or other reasonable and verifiable information. The Grant Administrator shall not keep a copy of the income verification.
- (4) **COVID-19 financial hardship.** The applicant must describe how the applicant has been financially harmed by COVID-19.
- (5) **Livability costs.** The applicant must provide sufficient proof of eligible costs (i.e. mortgage or rental information, utility accounts, heating fuel invoices, etc.), so the Grant Administrator can arrange payment to the relevant third-party payee.
- (6) **Additional information.** The Grant Administrator may request additional information from applicants when the application contains insufficient or contradictory information or the Grant Administrator may deem the application incomplete. The Grant Administrator shall notify applicants of incomplete applications. Incomplete applications have three calendar days to cure to keep the original application filing date; otherwise the application is deemed complete on the date it is cured.

(d) Grants.

- a. **Amount.** The grant amount is determined by anticipated eligible expenses for the period from October 1, 2020 through December 30, 2020. An applicant may apply for rental/mortgage assistance, utility assistance, or both. The maximum grant amount per applicant is as follows
 - i. Utilities: \$500
 - ii. Rent or Mortgage \$1500.
 - b. **Payment Process.** The Grant Administrator shall send, or instruct the City and Borough of Juneau to send, the grant payments to landlords, mortgage holders and/or utility providers directly.
- (e) **Exceptions.** The Grant Administrator, after receiving direction from the Manager or designee, has the authority to make reasonable exceptions that match the intent of this grant program.
- (f) **Confidentiality.** Except as provided in this resolution, all application material submitted for this grant and all information contained therein shall be kept confidential except for inspection by:
- (1) Employees and agents of the City and Borough, including the Grant Administrator, whose job responsibilities are directly related to such applications and information;
 - (2) The applicant; and
 - (3) Court order.

However, nothing in this resolution shall be construed to provide confidentiality to the name of the applicant and the amount of grant award, if any.

(g) Priority. Applications are processed on a first come, first served basis. The Grant Administrator will continue to expend funds until funds are fully exhausted or until December 30, whichever occurs first.

Section 4. Effective Date. This resolution shall be effective immediately after its adoption.

Adopted this _____ day of October, 2020.

Attest:

Beth A. Weldon, Mayor

Elizabeth J. McEwen, Municipal Clerk

Presented by: The Manager

Presented: 10/01/2020

Drafted by: R. Palmer III

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Emergency Appropriation Resolution Serial No. 2910

An Emergency Appropriation Resolution Appropriating up to \$175,000 to the Manager for a Grant to the Greater Juneau Chamber of Commerce to Administer a COVID-19 Detection Platform; Funding Provided by the CARES ACT Special Revenue Fund.

WHEREAS, consistent with Charter 9.10(b), upon declaration by the Assembly that a public emergency exists and describing the emergency in clear and specific terms, the Assembly by resolution may make an emergency appropriation upon approval by all Assemblymembers present or by seven of its membership, whichever is the lesser number; and

WHEREAS, COVID-19 is a respiratory disease that can result in serious illness or death and is easily transmittable person to person; and

WHEREAS, on March 11, 2020, the World Health Organization declared the virus a pandemic; and

WHEREAS, on March 11, 2020, the State of Alaska declared a public health emergency in response to the anticipated outbreak of the virus in Alaska; and

WHEREAS, on March 13, 2020, President Donald J. Trump declared a national emergency in response to the virus pandemic; and

WHEREAS, on March 16, 2020, the Assembly declared a local emergency in response to COVID-19; and

WHEREAS, on March 22, 2020, the City and Borough of Juneau ("CBJ") received its first positive case of COVID-19; and

WHEREAS, on March 22, 2020, the City and Borough of Juneau ("CBJ") received its first positive case of COVID-19 and continues to have multiple COVID-19 cases weekly; and

WHEREAS, some local businesses have expressed a willingness to participate in a COVID-19 volunteer pilot program to detect and mitigate the spread of COVID-19 through testing, screening, and monitoring COVID-19 at their businesses and to assess the effectiveness and costs of such a program; and

WHEREAS, a program to test, screen, and monitor COVID-19 in businesses is necessary due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19); and

WHEREAS, a program to test, screen, and monitor COVID-19 in businesses was not accounted for in the FY20 budget; and

WHEREAS, expenses for a program to test, screen, and monitor COVID-19 in businesses are incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Emergency Appropriation. There is appropriated to the Manager the sum of one-hundred and seventy-five thousand dollars (\$175,000.00) for a program to test, screen, and track COVID-19 in businesses.

Section 2. Source of Funds:
 CARES Act Special Revenue Fund \$175,000.00

Section 3. Program Purpose and Terms. The program is subject to the following terms and conditions:

- (a) **Intent.** The intent of this program is to lease an information technology platform from the Kallaco Company and implement testing and lab analyses to collect and track the following information from willing employees that volunteer to participate in this program from local businesses:
 - (1) 4% Random molecular PCR testing of employees.
 - (2) Weekly molecular antigen testing.
 - (3) Daily temperature checks of employees.
 - (4) Daily questionnaires for employees.
- (b) **Administration.** The Grant Administrator is the Greater Juneau Chamber of Commerce. The Manager is authorized to execute an agreement with the Grant Administrator for disbursement of funds. The Grant Administrator is responsible for assuring the program funds are disbursed consistent with this legislation. The Grant Administrator shall be provided a reasonable administration fee based on actual expenses, which are anticipated to be around \$10,000. The Grant Administrator shall provide the Manager with program status reports at reasonable intervals. The Grant Administrator shall provide the Emergency Operations Center Incident Commander and the Planning Section Chief administrative access to the information technology platform. The Manager shall provide updates to the Finance Committee or Assembly. The Grant Administrator shall return all unencumbered monies existing on December 31, 2020, promptly back to the City and Borough of Juneau.

(c) **Eligible Businesses.**

- (1) Businesses must apply to the Grant Administrator, and a business may withdraw from the program at any time by giving written notice to the Grant Administrator.
- (2) Participation in this program is limited to businesses that remain open for business. Businesses involuntarily closed due to implementation of Emergency Operations Center community mitigation strategies remain eligible for this program during their period of closure.
- (3) All participating employees must be located in Juneau, Alaska. Employees must consent in writing to participate in the program.

(d) **Confidentiality.** Except as provided in this resolution, all personal information submitted for detecting and tracking COVID-19 in this program is confidential except for inspection by:

- (1) State of Alaska employees and agents, like the employees with the Department of Health and Social Services, whose job responsibilities are directly related to managing COVID-19;
- (2) The Incident Commander and Planning Section Chief of the City & Borough of Juneau Emergency Operation Center whose job responsibilities are directly related to managing COVID-19;
- (3) The business owner;
- (4) An employee for that employee's information;
- (5) Court order.

However, nothing in this resolution shall be construed to provide confidentiality to the name of the participating businesses or summary information. The Incident Commander for the City & Borough of Juneau Emergency Operations Center is also authorized to release information from this program when necessary for public health purposes, like to prevent or mitigate spread of a COVID-19 positive case from a participating business.

Section 4. Effective Date. This resolution shall become effective upon adoption.

Adopted this ____ day of _____, 2020.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk

Covid-19 Monitoring and Testing Platform Grant Request from CARES ACT funding

Proposal for a grant not to exceed \$175,000

Date: September 23, 2020
To: Juneau Economic Stabilization Task Force
From: Geoff Larson, President
Alaskan Brewing Company

Alaskan Brewing Company, along with a small group of other businesses and community members have been researching more proactive platforms for Covid identification in the community and workforce for several months. This has resulted in the following recommendation to the Economic Stabilization Task Force.

We have identified an IT platform for information gathering, monitoring and proactive testing for larger groups of individuals such as Universities, Agencies and Companies. The Alaskan Brewing Co. and some businesses in the hospitality industry are willing to participate in this as a trial to demonstrate their capability to facilitate a program to help improve the health and safety of our community. The objective for the City of Juneau is to validate the effectiveness of this proactive program that may be able to address other larger community needs.

The company that is promoting this IT platform is called "Kallaco." Kallaco has supporting testing services and has implemented their program successfully already with larger entities, and they have access to labs and resources across the country. Kallaco proposes demonstrating the capabilities to the CBJ and State by starting first with a few small groups and then expanding to a larger audience. Their emphasis is to transform the inherently reactive nature of testing to a more proactive approach. They utilize digital thermometers, integrated with daily questionnaires, and suggested proactive testing.

We are requesting that CBJ, through Cares Act funding, consider a grant not to exceed \$175,000 to cover the "hard" costs of the IT program implementation, testing and grant administration, while the businesses participating will absorb the difference between the grant funds and actual costs, including internal administrative costs which are anticipated to be fairly significant to assure proper monitoring and implementation of the IT platform. The initial request is for funding to be administered through the Juneau Chamber of Commerce, or another entity as determined through CBJ. The table on the next page provides an estimate of the potential use of the funds and estimated calculation of their respective costs for this grant.

Entity	Alaskan Brewing	Other Businesses
Number of Employees	100	200
Participation rate 75%	75 participants	150 participants
Implementation	\$15,000	\$15,000
User fee of \$39 ea.	\$2,925	\$5,850
Digital Thermometer \$25 ea.	\$1,875	\$3,750
Prevalence testing 4% of staff/wk.	\$10,000	\$20,000
Antigen testing -	\$25,000	\$50,000
Chamber Administration (estimated)	2,000	6,000
Administration of Other business participation (estimated)	0	\$20,000
Sub Total Kallaco monitoring estimated costs for Grant	\$56,800	\$120,600

Estimated costs incurred by businesses participating:

Estimated Internal Business Administration costs	\$75,000	\$150,000
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Businesses participating in this trial are taking a risk at not knowing the participation rate of staff (it will not be mandatory, although strongly encouraged). There are risks having to do with Kallaco's performance and risks of negative outcomes from false positives and false negatives impacting our work. These unknowns give us hesitation but feel the greater public good warrant taking these additional risks if the upfront costs can be defrayed.

Kallaco is especially focused on the opportunity the Legislature presents when they convene in Juneau. Other possible applications include school monitoring and a broader city-wide program. Kallaco has done similar programs before, and have stated that they have references for these larger entity services. While I have verified their capability at the Brewery scale, reference checking for a broader level should be performed by the entities/agencies.

Presently the testing we have done "out of pocket" for the safety of our employees and community has been expensive. We anticipate continuing this, but we hope we can get support from local government resources, to validate this program to lower our risk in the short term so that we can commit to continuing this expanded program for as long as necessary if it becomes obvious that it is worth it. These additional costs are very high for us at Alaskan Brewing, but we believe that if we can prove that this program is successful, it could be expanded to help our community. The goal would be lower the city's risk as to validating Kallaco's ability to perform when much more is at stake if the City decides to use Kallaco for a broader application within our community.

Presented by: The Manager
Presented: 10/01/2020
Drafted by: R. Palmer III

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2020-09(O) vESTF

An Ordinance Appropriating up to \$500,000 to the Manager for Post-Secondary Education Assistance Grants Related to COVID-19; Funding Provided by the CARES Act Special Revenue Fund.

WHEREAS, the Economic Stabilization Task Force recommended that the Assembly consider economic support to students harmed financially due to COVID-19; and

WHEREAS, COVID-19 is a respiratory disease that can result in serious illness or death and is easily transmittable person to person; and

WHEREAS, on March 11, 2020, the World Health Organization (“WHO”) declared the virus a pandemic; and

WHEREAS, on March 11, 2020, the State of Alaska declared a public health emergency in response to the anticipated outbreak of the virus in Alaska; and

WHEREAS, on March 13, 2020, President Donald J. Trump declared a national emergency in response to the virus pandemic; and

WHEREAS, on March 16, 2020, the Assembly declared a local emergency in response to COVID-19; and

WHEREAS, on March 22, 2020, the City and Borough of Juneau (“CBJ”) received its first positive case of COVID-19 and continues to have multiple COVID-19 cases weekly; and

WHEREAS, the COVID-19 Post-Secondary Education Assistance Program is necessary due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19); and

WHEREAS, the COVID-19 Post-Secondary Education Assistance Program is being created by this ordinance and program expenses were not accounted for in the FY20 budget; and

WHEREAS, the COVID-19 Post-Secondary Education Assistance Program expenses are incurred during the period that begins on March 1, 2020, and ends on December 31, 2020.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of five hundred thousand dollars (\$500,000) for a COVID-19 Post-Secondary Education Assistance Program. This is an appropriation for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Section 3. Source of Funds:

CARES Act Special Revenue Fund	\$500,000
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Section 4. COVID-19 Post-Secondary Education Assistance Program Terms. The program is subject to the following terms and conditions:

- (a) **Intent.** The intent of this program is to provide financial assistance to students that have graduated high school or have a GED, are enrolled in and attending formal educational programs, and were financially harmed by COVID-19. Many students continued their education pursuits despite having increased technology costs, loss of on-campus jobs, or loss of part-time jobs.
- (b) **Administration.** The Grant Administrator is Southeast Regional Resource Center, Inc. (SERRC). The Manager is authorized to execute an agreement with the Grant Administrator for disbursement of COVID-19 Mortgage and Rental Assistance funds. The Grant Administrator is responsible for assuring the program funds are disbursed only to eligible applicants. The Grant Administrator shall be provided a reasonable administration fee based on actual expenses, which are anticipated to be around \$30,000. The Grant Administrator shall provide the Manager with program status reports at reasonable intervals. The Manager shall provide updates to the Finance Committee or Assembly. The Grant Administrator shall review applications and make eligibility determinations.
- (c) **Eligible Applicants.**
 - (1) **Student.** An applicant must be a student who is physically located within the City & Borough of Juneau. A student physically located within the City & Borough of Juneau and attending an education program via distance learning is eligible.
 - (2) **Education program.** The student must be currently enrolled in a formal post-secondary education program including university, college, trade, or technical school.
 - (3) **COVID-19 financial hardship.** The applicant must describe how the applicant has been financially harmed by COVID-19. Examples may include inability to find work during summer break due to COVID-19 or underemployment due to government imposed COVID-19 orders. A student that has received unemployment benefits since March 2020 is not eligible.
 - (4) **Income limit.** The applicant's household income must not exceed \$94,240. Proof of income can be evidenced by the most recent tax return or other reasonable and

verifiable information. The Grant Administrator shall not keep a copy of the income verification.

- (d) **Additional information.** The Grant Administrator may request additional information from applicants when the application contains insufficient or contradictory information or the Grant Administrator may deem the application incomplete. The Grant Administrator shall notify applicants of incomplete applications. Incomplete applications have three calendar days to cure to keep the original application filing date; otherwise the application is deemed complete on the date it is cured.
- (e) **Educational Grant.**
- (1) **Maximum Grant amount.** The maximum grant amount is the lesser of \$1,800 per student or \$150 per credit hour up to 12 credits.
- (2) **Grant payment process.** The Grant Administrator shall request the City and Borough of Juneau to send the grant payments to students who have successfully completed applications.
- (f) **Exceptions.** The Grant Administrator, after receiving direction from the Manager or designee, has the authority to make reasonable exceptions that match the intent of this grant program.
- (g) **Confidentiality.** Except as provided in this ordinance, all application material submitted for this grant and all information contained therein shall be kept confidential except for inspection by:
- (1) Employees and agents of the City and Borough, including the Grant Administrator, whose job responsibilities are directly related to such applications and information;
- (2) The applicant; and
- (3) Court order.
- However, nothing in this ordinance shall be construed to provide confidentiality to the name of the applicant and the amount of grant award, if any.
- (h) **Priority.** Applications are processed on a first come, first served basis. The Grant Administrator will continue to expend funds until funds are fully exhausted or until December 30, whichever occurs first.

Section 5. Effective Date. This ordinance shall become effective upon adoption.

Adopted this _____ day of October, 2020.

Attest:

Beth A. Weldon, Mayor

Elizabeth J. McEwen, Municipal Clerk

Suggested Changes from SERRC

Section 4

- (a) **Intent.** *Consider adding:* The intent of this program is to ... and attending formal educational programs *or are supervising the virtual education of K-12 household members*, and ... jobs.
- (b) **Administration.** No suggested changes.
- (c) **Eligible Applicants.** *Consider adding:*
 - (1) **Student** *(includes out-of-school youth ages 16 and older)* **or Household Member who is supervising the virtual education of K-12 Household Member(s).** ~~*The applicant must be a student who is physically located ...*~~ A student physically located ... and attending an education program via distance learning *or Household Member who is supervising the virtual education of K-12 Household Member(s)* is eligible.
 - (2) ... or technical school. *The Household Member must be supervising the virtual education of K-12 Household Member(s).*
 - (3) Examples may include *reduced ability to pursue employment opportunities due to lack of connectivity; lack of access to technology devices limiting opportunity to be job-ready in virtual work environments; time required to develop skills to support K-12 learners hampered by lack of in-home connectivity and access to devices impinges on hours available to work*
- (d) **Additional information.** No suggested changes.
- (e) **Educational Grant.**
 - (1) *Consider adding: **Maximum Grant amount for a Student.*** The maximum grant amount is the lesser of ...up to 12 credits *up to \$100 per month for internet connectivity.* ***The Maximum Grant amount for a Household Member supervising the virtual education of K-12 Household Member(s)*** is up to \$100 per month for internet connectivity. *Additionally, one adult Household Member will be issued a device.*
 - (2) *Consider adding: **Grant payment process.*** ... the grant payments to students or Household Members who have...

Date: September 22, 2020

To: ESTF

From: Juneau/Lynn Canal CHARR

Regarding: Additional Funding needed by industry businesses & employees affected by the various levels of covid closures specifically mandated to the hospitality industry.

The local Juneau Hospitality industry (i.e., eating & drinking establishments) have endured multiple closures and restricted openings throughout the course of the current Covid-19 pandemic. These full and partial closures have been instituted largely without warning and ability for preparation by the businesses or employees, resulting in a very unstable employment base as well as great loss of perishable and coded products. As this community moves through Fall and into the winter months, it is important we stabilize our trained work force and hospitality industry. This industry can provide a safe social outlet for our community, in a controlled and regulated environment, as opposed to unmonitored large group settings such as beach bonfires, private parties, etc.

The J/LC CHARR group is requesting \$1.3 million in CARES community funds to be utilized by both businesses and employees, and distributed as follows ----

\$930,000 would be distributed directly to license holders in the form of a grant based on type of license held. Licenses that were operating on June 1st would be eligible. The list of licenses is verifiable by the State. It is anticipated the grants would be:

Beverage Dispensary Licenses (BDL) would receive \$30,000 each. 18 licenses x \$30,000 = \$540,000

Restaurant Eating Place Licenses (REPL) would receive \$15,000 each. 17 licenses x \$15,000 = \$255,000

Brewery/Distillery Licenses would receive \$15,000 each. 5 licenses x \$15,000 = \$75,000

Club/Rec/Seasonal Licenses would receive \$5,000 each. 12 licenses x \$5,000 = \$60,000

Total grants to licensed businesses = \$930,000

\$370,000 would be distributed directly to industry employees, that were on the payroll of the above businesses during the month of August. Payroll lists could be provided to CBJ/JEDC so that staff claims could be verified. Application for the grants could be done by the employee via a short form and administered by JEDC. The grants would be for \$1000 paid directly to each employee, and it is anticipated coverage of 370 employees would help stabilize and keep trained hospitality staff in Juneau.

Total grants to qualified hospitality employees = \$370,000

The J/LC Charr hospitality industry strives to keep Juneau as a positive destination for visitors and legislators, as well as provide a safe environment for our local residents to come together. Trained staff and licensed businesses are key to providing that safe environment, and these grants will help see this important community industry through these difficult times.

Crossover Between Business Sustainability Grants and Nonprofit Grants

Organization Name	Name of Person Completing the Application	Phase 1	Amount Awarded	Status	Phase 2 or 3	Projected Amount
Alaska Council of School Administrators	Lisa Parady	No				
Alaska Development Corp.	Brian Holst	No			Phase 3	\$ 5,000
Alaska Legal Services Corp.	Nikole Nelson	No				
Alaskan AIDS Assistance Association	Robin Lutz	No				
Auke Bay Bible Church	Larry Walsh	No				
AWARE, Inc.	Mandy Cole	No				
Bartlett Regional Hospital Foundation	Berkleigh Brauer	No				
Catholic Community Service	Marianne Mills	No				
Channel View Inc.	Dave Ringle	No				
Discovery Southeast	Shawn Eisele	No				
Discovery Southeast Nature Education	Shawn Eisele	NO			Phase 2	
Douglas Island Pink and Chum, Inc.	Chelsea Swick	Yes	\$ 33,000	Disbursed	Phase 2	
Downtown Business Association	Kelly Moore	No			Phase 3	\$ 5,000
Faith Community Christian School	Trsita Anderson	No				
Falcons Full Court Club	John Blasco	No			Phase 3	\$ 1,482
Family Promise of Juneau	Katherine Carlson	No				
Gastineau Human Services	Ashley Aemmer	No				
Girl Scouts of Alaska	Olivia Pfeifer	No				
Glacier Swim Club, Inc.	Scott Griffith	No				
Goalkeepers Club	Debbie Lowenthal	No				
Greater Juneau Chamber of Commerce	Craig E. Dahl	No				
Juneau Alaska Music Matters	Meghan Johnson	No				
Juneau Arts and Humanities Council	Nancy DeCherney	No				
Juneau Cooperative Christian Ministry, dba The Glory Hole	Mariya Lovishchuk	Yes	\$ -	Cancelled		
Juneau Dance Theatre, Inc	Bridget Lujan	Yes	\$ 6,339	Disbursed	Phase 2	
Juneau Douglas High School Fast Break Club	Robert Casperson	No			Phase 3	\$ 5,000
Juneau Economic Development Council	Brian Holst	No				
Juneau Jazz & Classics Inc.	Sandy Fortier	No				
Juneau Lyric Opera	Sara Radke Brown	No				
Juneau Nordic Ski Club	Frankie Pillifant	No				
Juneau Ski Club	Lacey Sanders	No				
Juneau Youth Services	Gus Marx	No				
Lynn Canal Adventures	Merry Ellefson	No				
Midnight Suns Baseball Club	Jack Schmidt	No				
NAMI Juneau	Aaron Surma	No				
Orpheus Project	Todd Hunt	No				
Perseverance Theatre	Benjamin Brown	Yes	\$ 19,259	Disbursed	Phase 2	

Rainforest Yoga	Julie North	Yes	\$ 1,235	Disbursed Phase 2	
Renewable Juneau	Andy Romanoff	No			
Resurrection Lutheran Church	Rev. Karen Perkins	No			
Shepherd of the Valley Lutheran Church	Tari Stage-Harvey	No			
Southeast Alaska Building Industry Association	Adam Brown	No		Phase 3	\$ 5,000
Southeast Alaska Independent Living	Tristan Knutson-Lombardo	No			
Southeast Alaska Organization for Animals	Briana Brint	No			
Southeast Alaska Watershed Coalition	Rob Cadmus	No			
Southeast Regional Resource Center	Sheryl Weinberg	No			
Trail Mix Inc	Ryan O'Shaughnessy	No			
United Way of Southeast Alaska	Wayne Stevens	No			
Non-profits who applied to JEDC but not JCY					
Friends of the Juneau Public Library	kate.enge@juneau.org	Yes	\$ 11,436	Disbursed Phase 2	
Juneau Makerspace	juneaumakerspace@gmail.com	Yes	\$ 1,925	Disbursed Phase 2	
Juneau Yacht Club	salysalmon@aol.com	Yes	\$ 1,249	Disbursed Phase 2	
Juneau Family Birth Center	madi@juneaubirthcenter.org	Yes	\$ 10,077	Disbursed Phase 2	
Alaska Folk Festival	andrew.heist@gmail.com	No		Phase 3	\$ 5,000
Rotary Club of Juneau	berkleigh@erakcpa.com	No		Phase 3	\$ 5,000
Juneau Community Preschool	yosemite@ptialaska.net	No		Phase 3	\$ 5,000
Juneau Sports Association	Info@juneausoftball.com	No		Phase 2	\$ 3,596
Valley Baptist Academy	kuspuks@gmail.com	No		Phase 2	Doesn't Qualify
Filipino Community, Inc	dntereyes@gmail.com	No		Phase 2	\$ 6,664
Juneau Raptor Center	info@juneauraptorcenter.org	No		Phase 2	Doesn't Qualify
Southeast Alaska Land Trust	allison@sealt.org	No		Phase 2	\$ 8,210
Theater at Latitude 58	treasurer@theateratlatitude58.org	No		Phase 2	\$ 3,219
The Rock Dump	jessie@rockdump.com	No		Phase 2	\$ 39,999
Natural Solutions, LLC - dba Natural Balance Medical & Therap	bnaturalbalance@gmail.com	No		Phase 3	Doesn't Qualify
Southeast Alaska Food Bank	southeastakfoodbank@acsalaska.org	No		Phase 2	Doesn't Qualify

\$40,078.00

\$58,092.00

\$98,170.00

Juneau Community Foundation CARES Act Grant Awards

Organization Name	Name of Person Completing the Application	Street Address	Address - Line 2	City	State	Sales Tax Account Number	Sales Tax Nonprofit Exemption Number	CBI Sales Tax Compliance	BPP Property Tax Number	BPP Property Tax Compliance	Real Property Tax Number	Real Property Tax Compliance	Allowable COVID-related economic damages	Grant award	Enhanced grant award
Glacier Swim Club, Inc.	Scott Griffith	PO Box 35382		Juneau	AK	903385	049	IN COMPLIANCE	SET UP AN BPP ACCOUNT				\$ 137,142	\$ 50,000	\$ 99,000
Juneau Jazz & Classics Inc.	Sandy Fortier	PO Box 22152		Juneau	AK	198006	190	IN COMPLIANCE	SET UP AN BPP ACCOUNT				\$ 70,186	\$ 25,000	\$ 50,000
Shepherd of the Valley Lutheran Church	Tari Stage-Harvey	PO Box 34859		Juneau	AK	N/A	099	IN COMPLIANCE	N/A	N/A			\$ 6,380	\$ 6,380	\$ 6,380
Girl Scouts of Alaska	Olivia Pfeifer	316 W. 11th		Juneau	AK	500615	719	IN COMPLIANCE	101746	IN COMPLIANCE	N/A	N/A	\$ 23,400	\$ 10,000	\$ 23,400
Greater Juneau Chamber of Commerce	Craig E. Dahl	9301 Glacier Highway	Suite 110	Juneau	AK	171041	N/A	IN COMPLIANCE	147150	IN COMPLIANCE	N/A	N/A	\$ 99,680	\$ 50,000	\$ 99,680
Juneau Dance Theatre, Inc.	Bridgett Lujan	8420 Airport Blvd.	Suite 202	Juneau	AK	01002765	178	IN COMPLIANCE	907062	IN COMPLIANCE	N/A	N/A	\$ 136,357	\$ 43,661	\$ 92,661
Alaska Council of School Administrators	Lisa Parady	234 Gold St.		Juneau	AK	362381	N/A	IN COMPLIANCE	N/A	N/A			\$ 363,850	\$ 99,000	\$ 99,000
Juneau Youth Services, Inc.	Gus Marx	2075 Jordan Ave.		Juneau	AK	01000422	046	IN COMPLIANCE	511039	IN COMPLIANCE	N/A	N/A	\$ 413,914	\$ 36,500	\$ 99,000
Juneau Lyric Opera Association	Sara Radke Brown	114 S. Franklin	Suite 201	Juneau	AK	192000	123	IN COMPLIANCE	N/A	N/A			\$ 55,833	\$ 25,000	\$ 50,000
Bartlett Regional Hospital Foundation, Inc.	Berkleigh Brauer	3260 Hospital Drive		Juneau	AK	N/A	N/A	IN COMPLIANCE	N/A	N/A	N/A	N/A	\$ 84,480	\$ 50,000	\$ 84,480
Juneau Nordic Ski Club, Inc.	Frankie Pilifant	PO Box 21262		Juneau	AK	01004265	870	IN COMPLIANCE	912100	IN COMPLIANCE	N/A	N/A	\$ 64,200	\$ 25,000	\$ 50,000
Renewable Juneau	Andy Romanoff	PO Box 22227		Juneau	AK	01002499	838	IN COMPLIANCE	907055	IN COMPLIANCE	N/A	N/A	\$ 59,100	\$ 10,000	\$ 25,000
Auke Bay Bible Church	Larry Walsh	PO Box 210116		Auke Bay	AK	N/A	003	IN COMPLIANCE	N/A	N/A	N/A	N/A	\$ 95,013	\$ 50,000	\$ 95,013
Midnight Suns Baseball Club	Jack Schmidt	PO Box 35711		Juneau	AK	903274	686	IN COMPLIANCE	NOT Registered	N/A	N/A	N/A	\$ 27,000	\$ 25,000	\$ 27,000
Douglas Island Pink and Chum, Inc.	Chelsea Swick	2697 Channel Drive		Juneau	AK	210223	112	IN COMPLIANCE	723875	IN COMPLIANCE	581201120040	IN COMPLIANCE	\$ 740,177	\$ 17,000	\$ 66,000
Juneau Arts and Humanities Council	Nancy DeCherney	350 Whittier St.		Juneau	AK	397870	035	IN COMPLIANCE	101508	IN COMPLIANCE	1C060K010010	IN COMPLIANCE	\$ 451,902	\$ 50,000	\$ 99,000
Juneau Douglas High School Fast Break Club, Inc.	Robert Casperson	PO Box 21564		Juneau	AK	211933	417	IN COMPLIANCE	NOT Registered	N/A	N/A	N/A	\$ 90,117	\$ 25,000	\$ 50,000
Goalkeepers Club, Inc.	Debbie Lowenthal	PO Box 35242		Juneau	AK	01003176	N/A	IN COMPLIANCE	909941	IN COMPLIANCE	N/A	N/A	\$ 80,108	\$ 10,000	\$ 25,000
Gastineau Human Services, Corp.	Ashley Aemmer	5597 Aisek St.		Juneau	AK	01003496	051	IN COMPLIANCE	909732	IN COMPLIANCE	581201050110	IN COMPLIANCE	\$ 200,375	\$ 82,926	\$ 99,000
Perseverance Theatre	Benjamin Brown	914 3rd St.		Douglas	AK	293000	020	IN COMPLIANCE	101094	IN COMPLIANCE	2D040T040030	IN COMPLIANCE	\$ 122,000	\$ 79,741	\$ 99,000
Trail Mix Inc	Ryan O'Shaughnessy		PO Box 35693	Juneau	AK	N/A	415	IN COMPLIANCE	NOT Registered	N/A	N/A	N/A	\$ 26,471	\$ 26,471	\$ 26,471
Juneau Cooperative Christian Ministry, dba The Glory Hole	Mariya Lovishchuk	247 S. Franklin St.		Juneau	AK	N/A	053	IN COMPLIANCE	N/A	N/A	581501060041	IN COMPLIANCE	\$ 1,141,000	\$ 99,000	\$ 99,000
AWARE, Inc.	Mandy Cole	PO Box 20809		Juneau	AK	N/A	001	IN COMPLIANCE	101264	IN COMPLIANCE	7B0801030031	IN COMPLIANCE	\$ 45,943	\$ 45,943	\$ 45,943
Southeast Alaska Watershed Coalition	Rob Cadmus	1107 W. 8th St		Juneau	AK	01002467	837	IN COMPLIANCE	907120	IN COMPLIANCE	N/A	N/A	\$ 5,869	\$ 5,869	\$ 5,869
Alaskan AIDS Assistance Association	Robin Lutz	225 Front St.	Unit 103-A	Juneau	AK	500731	731	IN COMPLIANCE		NOT FINDING	N/A	N/A	\$ 31,990	\$ 5,000	\$ 10,000
Southeast Alaska Organization for Animals	Briana Brit	PO Box 33226		Juneau	AK	01004178	868	IN COMPLIANCE	911690	IN COMPLIANCE	N/A	N/A	\$ 8,700	\$ 5,000	\$ 8,700
Family Promise of Juneau	Katherine Carlson	PO Box 32775		Juneau	AK	01002441	836	IN COMPLIANCE	907085	IN COMPLIANCE	N/A	N/A	\$ 74,000	\$ 25,000	\$ 50,000
Faith Community Christian School	Trisita Anderson	PO Box 33317		Juneau	AK	404471	670	IN COMPLIANCE	498819	IN COMPLIANCE	N/A	N/A	\$ 11,200	\$ 11,200	\$ 11,200
Resurrection Lutheran Church	Rev. Karen Perkins	740 W. 10th St.		Juneau	AK	N/A	039	IN COMPLIANCE	N/A	N/A	N/A	N/A	\$ 27,446	\$ 27,446	\$ 27,446
Falcons Full Court Club, Inc.	John Blasco	3184 Pioneer Ave.		Juneau	AK	01000741	789	IN COMPLIANCE	901003	IN COMPLIANCE	N/A	N/A	\$ 10,000	\$ 5,000	\$ 10,000
Lynn Canal Adventures	Merry Ellefson	PO Box 240258		Douglas	AK	01004464	877	IN COMPLIANCE	N/A	N/A	N/A	N/A	\$ 4,761	\$ 4,761	\$ 4,761
Alaska Legal Services Corp.	Nikole Nelson	1016 W. Sixth Ave.	Suite 200	Anchorage	AK	N/A	070	IN COMPLIANCE	NOT Registered	N/A	N/A	N/A	\$ 88,735	\$ 88,735	\$ 88,735
Southeast Alaska Independent Living, Inc.	Tristan Knutson-Lombardo	3225 Hospital Drive	Suite 300	Juneau	AK	01003200	309	IN COMPLIANCE	909620	IN COMPLIANCE	N/A	N/A	\$ 405,713	\$ 99,000	\$ 99,000
Southeast Regional Resource Center	Sheryl Weinberg	210 Ferry Way		Juneau	AK	890097	036	IN COMPLIANCE	101496	IN COMPLIANCE	1C070K810130	IN COMPLIANCE	\$ 574,351	\$ 99,000	\$ 99,000
Juneau Alaska Music Matters	Meghan Johnson	PO Box 34205		Juneau	AK	Not Registered		NO	NOT Registered	NO	N/A	N/A	\$ 22,385	\$ 22,385	\$ 22,385
Catholic Community Service, Inc.	Marianne Mills	1803 Glacier Highway		Juneau	AK	N/A	007	IN COMPLIANCE	101114	IN COMPLIANCE	7B0801030060	IN COMPLIANCE	\$ 176,204	\$ 99,000	\$ 99,000
Orpheus Project	Todd Hunt	PO Box 20684		Juneau	AK	01003555	549	IN COMPLIANCE	909702	IN COMPLIANCE	N/A	N/A	\$ 5,500	\$ 5,000	\$ 5,500
Juneau Ski Club	Lacey Sanders	PO Box 32358		Juneau	AK	210654 - closed	237	IN COMPLIANCE	N/A	N/A	N/A	N/A	\$ 42,207	\$ 10,000	\$ 25,000
NAMI Juneau, Inc.	Aaron Surma	9109 Mendenhall Mall Road	Suite 5	Juneau	AK	404316	541	IN COMPLIANCE	100961	IN COMPLIANCE	N/A	N/A	\$ 25,000	\$ 25,000	\$ 25,000
Alaska Discovery Foundation Inc. Discovery Southeast Nature	Shawn Eisele	PO Box 21867		Juneau	AK	620454	212	IN COMPLIANCE	907226	IN COMPLIANCE	N/A	N/A	\$ 700,164	\$ 99,000	\$ 99,000
Rainforest Yoga	Julie North	PO Box 20437		Juneau	AK	362199	606	IN COMPLIANCE	100645	IN COMPLIANCE	N/A	N/A	\$ 5,650	\$ 5,650	\$ 5,650
Channel View Inc.	Dave Ringle	8617 Teal St.		Juneau	AK	620037	807	IN COMPLIANCE	100726	IN COMPLIANCE	N/A	N/A	\$ 25,000	\$ 25,000	\$ 25,000
United Way of Southeast Alaska	Wayne Stevens	3225 Hospital Drive	Suite 106	Juneau	AK	N/A	231	IN COMPLIANCE	NOT Registered	N/A	N/A	N/A	\$ 26,500	\$ 26,500	\$ 26,500
Alaska Development Corporation	Brian Holst	612 W. Willoughby Ave.		Juneau	AK	620354	623	IN COMPLIANCE	100891	IN COMPLIANCE	N/A	N/A	\$ 52,462	\$ 25,000	\$ 45,000
Juneau Economic Development Council	Brian Holst	612 W. Willoughby Ave.		Juneau	AK	N/A	185	IN COMPLIANCE	100478	IN COMPLIANCE	N/A	N/A	\$ 121,706	\$ 99,000	\$ 99,000
Southeast Alaska Building Industry Association	Adam Brown	612 W. Willoughby Ave.	Suite A	Juneau	AK	996016	865	IN COMPLIANCE	598102	IN COMPLIANCE	N/A	N/A	\$ 18,286	\$ 18,286	\$ 18,286
Downtown Business Association	Kelly Moore	612 W. Willoughby Ave.	Suite A	Juneau	AK	210598	N/A	IN COMPLIANCE	100876	IN COMPLIANCE	N/A	N/A	\$ 67,075	\$ 25,000	\$ 45,000

\$ 7,065,532 \$ 1,802,454 \$ 2,465,060
 \$ 98,170
 \$ 15,000
 \$ 2,578,230