

AGENDA
JENSEN-OLSON ARBORETUM ADVISORY BOARD
Valley Library
Wednesday, June 14th, 2017
5:15 P.M.

- I. Call to Order
- II. Approval of Agenda
- III. Public Participation on Non-Agenda Items
- IV. Approval of Minutes
 - A. Wednesday, February 8th, 2017
 - B. Tuesday, May 9th, 2017
- V. Unfinished Business
 - A. Parking Lot Presentation from Lori Sowa and public comment period
 - B. Parks & Rec Master Plan Update from Alix Pierce
 - C. Commercial Use Policy Update
 - D. Alcohol Policy Update
 - E. 2018 American Primrose Society National Show
- VI. New Business
 - A. Friends of JOA Morgan Davis Presentation on Survey & Master Plan
 - B. Plant Collections & Acquisitions Policy review and renew
- VII. Committee, Liaison, and/or Staff Reports
 - A. Chair Report – E. Buyarski
 - B. Manager Report – M. Jensen
 - C. Friends of JOA Report – P. Harris
 - D. Other Business
- VIII. Adjournment

DRAFT MINUTES
JENSEN-OLSON ARBORETUM ADVISORY BOARD
Mendenhall Library, Conference Room | Wednesday, February 8th, 2017 5:15 P.M.

I. Call to Order at 5:22 by Chair, Ed Buyarski

Present: Kristin Bartlett, Ed Buyarski, Shawn Eisele, Kim Garner (t), Patricia Harris, Nell McConahey (t), Deborah Rudis

Absent: Peter Froehlich

Staff Present: Brent Fischer, Facilities, Parks, & Landscape Superintendent; Merrill Jensen, Arboretum Manager, Lauren Verrelli, P&R Administrative Assistant II

II. Agenda Changes –

- P. Harris: Updates on SEAL Trust and P&R Master Plan

III. Public Participation on Non-Agenda Items – None.

IV. Approval of Minutes – November 11th, 2016: S. Eisele moves to approve the minutes, no objection. *Minutes adopted.*

V. New Business –

- **JOA Endowment:**

P. Harris: Bob Bartholomew asked for recommendations in a meeting with Merrill and Kim whether the Endowment should be invested with the Community Foundation rather than through the City. A recommendation would be to form a committee from the Advisory board to set up a meeting with CBJ and the Land Trust. Merrill, Kim and I agree to it, is there anyone else from the board that is interested?

N. McConahey: I could probably put some time into this.

E. Buyarski: So it will be Merrill, Pat, Kim and Nell for the committee.

K. Garner: The other thing they're looking for recommendations on is the \$142,000 in rental money we have received from Merrill over the last 11 years that is not in the investment fund at this time. We could use that money to supplement the CBJ appropriation for the parking lot, as well as the sunroom construction.

D. Rudis: I make a motion to use the \$142,000 as stated in item #2—

Priority 1: Currently, CBJ has budgeted from the 1% sales tax revenue an amount of \$75,000 toward construction of a parking lot at the Arboretum; please allocate funds from the \$142,000 to cover parking lot construction costs not covered by the already allocated \$75,000. Priority 2: Please allocate additional funds from the \$142,000 to cover full costs for repair and rebuilding the sunroom on the residential property.

S. Eisele: What's the money used for otherwise?

M. Jensen: It was just undesignated funds.

P. Harris: The Friends of the Arboretum is in favor of this motion as well.

S. Eisele: When is the parking lot going to be constructed? Is there a budget?

M. Jensen: It's going to be worked on this year. It's in the process of getting designed. We're working on permitting now with DOT.

S. Eisele: If it were me and just found a big amount of money like this my first action wouldn't be to totally give it away after one meeting. As a board I think we should

support the parking lot idea and state we look forward to seeing what the budget is for creating it. But we should also think about our other priorities too.

D. Rudis: We have been working on this for years. The fact that they're going to do it this year is critical. If we can put the money towards the parking lot we should.

E. Buyarski: This has been a priority to happen, it just hasn't. This will help it get completed.

S. Eisele: I will probably vote against it because I don't know much about it.

E. Buyarski: All in favor of the motion to prioritize the \$142,000 mentioned before?

Aye: K. Bartlett, E. Buyarski, K. Garnero, P. Harris, N. McConahey, D. Rudis

Nay: S. Eisele

Motion Passes.

P. Harris: Kim and Merrill were advising that the rental fees be regularly transferred to the endowment quarterly going forward.

K. Garnero: \$142,000 should have been moved into the endowment regularly, it was an oversight it wasn't occurring. We would like to correct that oversight going forward. We would create a regular quarterly transfer.

P. Harris: I move we recommend that future rental fees be put into the Van Guard Endowment quarterly.

Aye: K. Bartlett, E. Buyarski, S. Eisele, K. Garnero, P. Harris, N. McConahey, D.

Rudis

Nay: none

Motion Passes.

- **2016 Annual Report:**

E. Buyarski: This is what I need to work on to submit and present to the Assembly.

VI. Unfinished Business –

- **SEAL Trust Follow-Up:**

B. Fisher: Lauren and I met with SEAL Trust and brought them the scenarios we discussed. They are taking them to their board meeting and we have yet to hear back.

- **Master Plan:**

L. Verrelli: We're currently in Phase 3 and in the process of forming the Special Committee that should be created in the next PRAC meeting.

VII. Committee Liaison and Staff Reports

A. **Chair Report:** None.

B. **Manager's Report:** Included in packet.

C. **Friends of JOA –**

P. Harris: We provided our survey results and discussed them with Alix Pierce for the Master Plan. We have done some improvements to the Friends website. We're responsible for the Plan Sale this spring. We all are also giving \$5,000 towards the \$14,000 for the Word Garden project.

VIII. Other business—

- E. Buyarski: Steve has resigned from the board so we're looking for a new member.

Adjournment – 6:05 p.m. *Having no further business before the Board.*

Next Meeting: Wednesday, June 14th at 5:15 p.m. in the Mendenhall Library.

Respectfully submitted, Lauren Verrelli, Administrative Assistant II, 6.8.17

DRAFT SPECIAL MEETING MINUTES
JENSEN-OLSON ARBORETUM ADVISORY BOARD
Mendenhall Library, Conference Room | Tuesday, May 9th, 2017 5:15pm

I. Call to Order at 5:22 by Chair, Ed Buyarski

Present: Ed Buyarski, Peter Froehlich, Kim Garnero, Patricia Harris, Deborah Rudis

Absent: Kristin Bartlett, Shawn Eisele, Nell McConahey

Staff Present: Brent Fischer, Facilities, Parks, & Landscape Superintendent; Merrill Jensen, Arboretum Manager, Lauren Verrelli, P&R Administrative Assistant II

II. Public Participation on Non-Agenda Items – None.

III. New Business –

- **Arboretum FY18 City Budget Reductions:**

E. Buyarski: This is a joint meeting with Friends of the Arboretum. The topic of discussion is the proposed closure of the Jensen-Olson Arboretum by the City. What we have to discuss is a draft letter to the Assembly is what could happen if the Arboretum would close.

P. Harris: I make a motion that we, the Jensen Olsen Arboretum Board agrees that we do not want to see it close and to submit a letter in support of the Arboretum.

*Unanimous consent, **Motion passes.***

P. Froehlich: We currently have two draft letters in front of us, Kim and Pats

K. Garnero: I really like the language from the last two paragraphs in Pats letter and the top portion of my letter.

Discussion on drafting the letter to the Assembly Finance Committee. [Letter attached including Friends of the Jensen-Olson Arboretum support statement and signatures.]

Adjournment – 6:29 p.m. *Having no further business before the Board.*

Next Meeting: Wednesday, June 14th at 5:15 p.m. in the Mendenhall Library.

Respectfully submitted, Lauren Verrelli, Administrative Assistant II, 6.9.17

May 9th, 2017

Members of the City and Borough of Juneau Assembly Finance Committee:

The CBJ Jensen-Olson Arboretum Advisory Board wants to ensure that all consequences of closing this facility are considered as you deliberate the FY18 and future budgets.

The 1993 Administrative Agreement between the City and Borough of Juneau and Caroline Jensen requires that if the Arboretum is closed, the property must be sold. All proceeds and the endowment are to be distributed by the American Public Gardens Association.

Although the Arboretum receives some CBJ funding, the majority of its budget is paid by a \$2.5 million endowment that is tied to the property. If the facility is closed, the CBJ will lose not only the property, but also the endowment and its investment income.

In our judgment, it would be a rash and unwise decision to save \$75,000 a year, while causing the city to permanently lose access to \$2.5 million and the related income which averaged over \$200,000 a year between FY13 -15.

The endowment has the potential to fully support Arboretum operations if it is allowed to grow as directed by 1993 Agreement language:

Expenditures from the Support Fund should be minimized during the early years, to the extent required and possible, without compromising the viability or condition of the Arboretum, to allow the Support Fund to grow to a level which insures permanent preservation and maintenance of the Arboretum.

We believe the Arboretum adds substantially to the quality of life in Juneau. It acts as an economic engine for landscaping businesses and is a resource for homeowners. More than 7,800 visitors a year enjoy this place of peaceful beauty and horticultural learning and appreciate its link to Juneau's mining and homesteading history.

Youth from Juneau School District, Zach Gordon Youth Center, and Discovery Southeast explore the beach and gardens; UAS and federal agencies use the grounds for research. The Arboretum's gardens and scenic setting make it a favorite place for both painters and photographers.

In 2018, the American Primrose Society is holding its national convention in Juneau specifically because the Arboretum is home to the Nationally Accredited Primrose Collection™, the largest in North America with over 200 *Primula* varieties. Recognizing this, the Assembly declared Juneau to be the Primrose Capital of Alaska in 2003.

You are faced with challenging budget decisions this year, but we hope that you recognize the present and future value of this facility and continue to fund the Arboretum by working with the Board and other interested entities to find creative ways to reduce operating costs and raise revenues.

Sincerely,



Ed Buyarski, Chair
CBJ Jensen-Olson Arboretum Advisory Board



We value the Jensen-Olson Arboretum— a place of peaceful beauty and horticultural learning; an historic homestead and the site of the nationally accredited primrose collection. We urge CBJ to honor the pledge made to Caroline Jensen when the city accepted her gift of this property and the generous endowment to maintain it as a public garden. We understand that the endowment contributes more than half of the Arboretum's annual budget and if the property is sold, monies from the sale and the endowment will not be retained by the city.

Printed Name	Signature	Address
Shirley Campbell	<i>Shirley Campbell</i>	PO Box 21544 Juneau, AK 99802
Nancy J. Waterman	<i>Nancy Waterman</i>	227 Gastineau Ave. Juneau AK 99801
Bill LEIGHTY	<i>Bill Leighty</i>	" " " " "
NENA Thomas	<i>Nena Thomas</i>	12175 Glacier Hwy 99801
John Berry	<i>John Berry</i>	21249 SW Houston Dr
Monica Budge	<i>Monica Budge</i>	8707 N. Loop Hwy Juneau
Cory Hoover	<i>Cory Hoover</i>	8613 Marilyn ave Juneau
Kaelynn Hoover	<i>Kaelynn Hoover</i>	8613 Marilyn ave Juneau
Missy Hoover	<i>Missy Hoover</i>	8613 Marilyn Ave Juneau
Kobe Hoover	<i>Kobe Hoover</i>	8613 Marilyn Ave. Juneau
Laura L Kurt	<i>Laura L Kurt</i>	401 Cordova St. Juneau AK
ZARA KHAN	<i>Zara Khan</i>	3189 PIONEER AVE, JUNEAU.
Pam Wells Peters	<i>Pam Wells Peters</i>	PO BOX 21085 Auke Bay, AK 99801
Tanna Peters	<i>Tanna Peters</i>	PO BOX 21085 Auke Bay, AK
Bobbi Epperly	<i>Bobbi Epperly</i>	PO Box 34358 Juneau, AK 99803
Esther K Epperly	<i>Esther K Epperly</i>	Box 34358 Juneau 99803
Dr. & Mrs. John L. Anderson	<i>John L. Anderson</i>	P.O. B. 310623, Auke Bay, AK 99801
Lorinda Brotherton	<i>Lorinda Brotherton</i>	8250 N Douglas Hwy Juneau, AK 99801
Sarah Anderson	<i>Sarah Anderson</i>	16210 Ocean View Dr Juneau, AK 99801
Alex Steele	<i>Alex Steele</i>	4412 Taku BLVD
Gerald Nakamura	<i>Gerald Nakamura</i>	4401 Sesame Street



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Printed Name	Signature	Address
Allison Bidlack		13650 Glacier Hwy, JUN
Marsha Squires		4525 N. Douglas, JUN
Michelle Warrenchuk		19965 Cohen Dr. Juneau AK.
David Tallmon		4453 Mountinside Dr, JUN
Claire Nigsay		8210 Aspen Ave. Juneau, AK
Wendy Cole		3654 Tongass Blvd Juneau AK
Cindy Eriksen		16295 Pt Lena Loop Rd #2 99801
Roxanna Felkl		9081 Miner Ct Juneau AK 99801
Kim Stewart Greiner		4451 Columbia Blvd
Yolanda Cordero		2931 Glacierwood Ct
Denise Carl		4300 University Dr, Juneau, AK 99801
Brad Ewing		800 F Street, Juneau, AK
Gabrielle Vance		4350 Glacier Hwy., Juneau, AK, 99801
Lori Klein		Po Box 211551, Anvik Bay, AK 99821
Cody Bennett		Box 33213, Juneau, AK 99803
Jeremy Korte		3835 [unclear] Ct #1, Juneau, AK 99801
Katy Jordan		1116 B St. Juneau, AK
Kathy DiLorenzo		8913 Sleepy Ct. Juneau 99801
Lori Klein		PO Box 711551, Anvik Bay AK 99821
Anita A. Parrish		10211 Heron Way, Juneau AK 99801
Barbara A. Hegel		6044 Pine St Juneau AK 99801



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Printed Name	Signature	Address
Mary M. Cafferty	Mary M. Cafferty	PO Box 20187 Juneau 99802
Molly McCafferty	Molly McCafferty	PO BOX 210383 Anvik Bay, AK
IRIS PORTNER PENN	[Signature]	PO BOX 20458 Juneau 99802
Liam Penn	[Signature]	PO BOX 20458 Juneau 99802
Michael Penn	[Signature]	PO Box 20458 Juneau 99802
Jennifer Davis	[Signature]	917 1st St. Douglas AK 99824
Pauline Plumb	Pauline Plumb	PO Box 20 ²¹⁵²⁴ Juneau, AK 99802
HERMAN SAVIKKO	Herman Savikko	PO Box 240772 Douglas 99824
PAULA SAVIKKO	Paula Savikko	1401 THIRD ST / POB 240772 DOUGLAS AK 99824
DAVIN SAVIKKO	[Signature]	1409 3RD ST. DOUGLAS 99824
Clarabelle Savikko	Clarabelle Savikko	1409 3rd St, Douglas, AK 99824
Susan Baxter	Susan M. Baxter	1788 Evergreen Ave, Juneau, AK
K.J. Bailey	K.J. Bailey	7730 N Douglas Hwy 99801
Patricia Awhill	Patricia Awhill	6160 Thane Rd 99801
Diane Briggs	[Signature]	202 Hermit St. 99801
SUSAN HARRIS	[Signature]	202 HERMIT ST 99801
Michael W. Tobin	[Signature]	6105 Thane Rd Juneau
Gerald Fiscus	Gerald Fiscus	2520 Channel Vista Dr Juneau
Theresa Tavel	[Signature]	245 Irwin St. Juneau, AK
Brendan Sullivan	Brendan Sullivan	2970 Glacierwood Dr.
Todd P. Antioquia	Todd P. Antioquia	2970 Glacierwood Drive



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Printed Name	Signature	Address
Kim Garners	<i>Kim Garners</i>	POB 33842 Juneau 99803
DOUG Sturm	<i>Doug Sturm</i>	903 B St, Juneau, AK 99801
Eva Sturm	<i>Eva Sturm</i>	903 B St, Juneau AK 99801
Martha Doh Hopson	<i>Martha Doh Hopson</i>	1109 5th St Douglas Ale
John Boyle	<i>John Boyle</i>	738 Alca Street, Juneau
Michelle Gense Bray	<i>Michelle Gense Bray</i>	PO Box 34051 Juneau, AK 99801
Michael C. C.	<i>Michael C. C.</i>	11575 Mendenhall LP
Jeri Cary	<i>Jeri P Cary</i>	11575 Mendenhall Lp Rd Juneau, AK 99801
Lisa Miller	<i>Lisa Miller</i>	5030 Samardak Ct. Juneau, AK 99801
MERRITT ANDRUSS	<i>Merritt Andrus</i>	20133 Cohen Dr. Juneau
PETER ANDRUSS	<i>Peter Andrus</i>	20131 Cohen Dr. 99801
Linda Wahto	<i>Linda Wahto</i>	5320 MONTANA CR Rd.
Stacey Thomas	<i>Stacey Thomas</i>	4480 Hillcrest Ave Juneau 99801
Joe Thomas	<i>Joe Thomas</i>	"
Jonathan Gray	<i>Jonathan Gray</i>	4464 Mt. Side Dr. Juneau, AK 99801
Elizabeth Sydeman	<i>Elizabeth Sydeman</i>	633 N. Franklin St. Juneau
Sarah Dolan	<i>Sarah Dolan</i>	9018 C St Juneau 99801
Amy Skelton	<i>Amy Skelton</i>	4477 Abby Way
Eric Jorgensen	<i>Eric Jorgensen</i>	4477 Abby Way
Bobby Lee Daniels	<i>Bobby Lee Daniels</i>	P.O. Box 20911 99802



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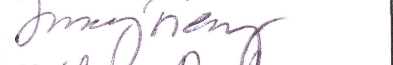

Printed Name	Signature	Address
Susan J. Alexander	<i>Susan J. Alexander</i>	9627 Kelly Ct Juneau
Sharon Fleming	<i>Sharon Fleming</i>	1714 Willow Dr. Juneau
Morgan Davis	<i>Morgan Davis</i>	633 Harris St. Juneau
SALLY SCHLICHTING	<i>Sally Schlichting</i>	419 KENNEDY ST.
Melanie White	<i>Melanie White</i>	8196 ERIN ST. Juneau
Wishan Cummings	<i>Wishan Cummings</i>	8187 Threadneedle St Juneau
Jennifer LaRoe	<i>Jennifer LaRoe</i>	5134 Glacier Hwy
Barbara Berg	<i>Barbara Berg</i>	10725 Horizon Drive
John A. Grant	<i>John A. Grant</i>	3314 Mansueto Hwy
Peter Froehlich	<i>Peter Froehlich</i>	1785 Evergreen Rd
Patricia Harris	<i>Patricia Harris</i>	925 Fritz Cove Rd
Deborah D. Rudis	<i>Deborah D. Rudis</i>	4638 River Rd, Juneau
Allison Gillum	<i>Allison Gillum</i>	2621 Douglas Highway, Juneau



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Printed Name	Signature	Address
Patricia Wherry	[Signature]	5875 Glacier Hwy #37 SW
Nan Mundy	[Signature]	1095 Hendrickson Rd 99801
Molly Hodges	[Signature]	318 Coleman St, Juneau
Rachel Bawa	[Signature]	11909 Glenview #306 99801
ELFRIDA NORD	[Signature]	1135 Slim Williams way 99801
Susan Conant	[Signature]	13980 Glacier Hwy Juneau 99801

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Printed Name	Signature	Address
NEW McCONAHEY		14183 OTTER WAY, JNU
Kim Peterson		1930 Fritz Cove Rd. Jnu
Toni Hinckle		8695 Duran St. Jnu
Judy Neary		17735 Pt. Stephens Spur Juneau
Milagro Darby		10206 Heron Way Juneau

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Printed Name	Signature	Address
Nan Schonenbach	Nan Schonenbach	16435 Point Lena Loop Road, Juneau, AK 99801
Rosemary Hagevig		PO Box 240423 Douglas, 99824
Brad and Bonnie Greening		6751 Sherri Street Juneau, AK 99801
Mary Pat Schilly		4435 N Douglas Hwy Juneau, AK 99801
Linda Squib		P. O. Box 210733 Auke Bay, Alaska 99821
Eileen Plate		9098 Pinedale Street
Kristie and Scott Balovich		12596 Glacier Highway
Linda Kruger, Jeff Gnass	<i>E signatures</i>	3042 Nowell Ave Juneau
Carol Race		312B Sixth St, Juneau
Gladi Kulp	<i>E signature</i>	640 Hemlock Street
Jon Pond	<i>E signature</i>	640 Hemlock Street
Kevin Steck		2697 Channel Dr.
Darcy Steck		2697 Channel Dr.

Date: July 6, 2017

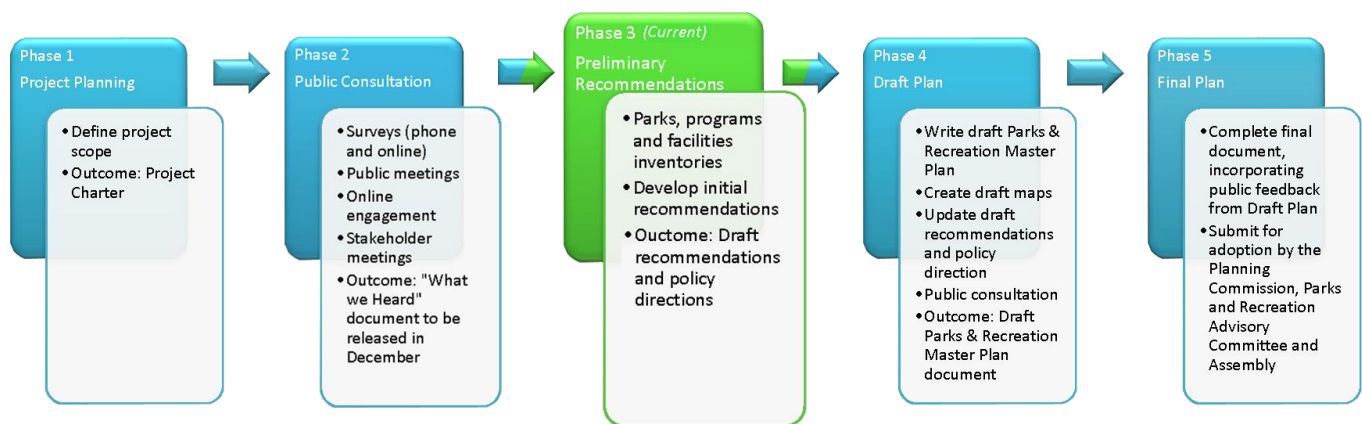
To: Planning Commission, Assembly

Cc: Parks and Recreation Advisory Committee

From: Alexandra Pierce, Project Manager

Subject: Parks and Recreation Master Plan

The objective of this project is to develop a Parks and Recreation Master Plan that serves the needs of the community of Juneau and addresses gaps in the current system over the next 10 to 20 years. The Plan will answer the question, “what does the department look like in 20 years?” and will provide a roadmap to achieve that long-term vision with policies and recommendations to be executed over the next 10 years. The Plan will be easily updatable and will also identify opportunities for partnerships with community organizations and will seek to gather and reflect the needs of the broader public, not just current Parks and Recreation facility users. The most recent Parks and Recreation Comprehensive Plan was adopted in 1997, with the recommendations chapter updated in 2007. Since the completion of the 1997 plan, several new facilities have been developed or acquired by the community and shifts in community needs and priorities have not been assessed in relation to Parks and Recreation. The process has been divided into five phases as shown below:



Phase 1: Project Planning

Phase 1 completed in summer of 2016 with identification of the project scope and objectives. Centennial Hall and Parking are outside the core function of Parks & Recreation and are excluded from the project. All other Parks & Recreation programs and facilities fall within the scope of the Master Plan.

Phase 2: Public Consultation

Parks & Rec staff completed Phase 2 in late 2016 by conducting public outreach and releasing a document, “What we Heard” in December. The following topics emerged from our public consultation.

Themes:

- Affordability
- Community value
- Maintain what we have
- Support for seniors

- Support for underserved residents
- Partnerships
- Youth activities

Topics Identified for Further Discussion

- Augustus Brown Pool
- Additional indoor ice surface
- Off road vehicles

Requested Additions and Upgrades

- Additional bike trails/paths
- Additional dog parks
- Indoor recreation space
- Lemon Creek park space
- Pipeline Skate Park improvements
- Restroom facilities at parks
- Trail maintenance and upgrades
- Turf fields

Phase 3: Inventories

We are currently in Phase 3, with the following tasks in progress:

- Special Committee – A demographically representative Master Plan advisory group was formed as a special committee of the Parks and Recreation Advisory Committee (PRAC). The committee is vetting plan outcomes and public materials before they are reviewed by the public. The committee has met five times and has established the following mission, vision and guiding principles. These statements will shape the direction of the Plan.
 - Mission Statement: To establish Parks & Recreation's role as an essential partner in a healthy community
 - Vision Statement: Guiding future decisions to provide the highest possible quality Parks & Recreation facilities, programs and services for all regardless of age, income, or ability
 - Guiding Principles: The Parks and Recreation Master Plan will guide the department in:
 - Promoting community engagement, health, and wellness
 - Managing our assets effectively
 - Ensuring financial sustainability
 - Supporting community partnerships
 - Engaging youth and encouraging lifelong wellness
 - Serving the needs of a diverse and changing population
 - Fostering environmental stewardship
 - Increasing cultural awareness
- Parks, Programs, Facilities Inventories
 - The parks inventory will include:
 - A review of existing parks facilities
 - An evaluation of the physical condition and functionality of city managed parks, and an analysis of the park system to determine whether Juneau has the right parks in the right places with the right equipment. This will inform future decisions on capital improvement project spending.

- A policy and process for parkland acquisition and disposal and a review of Parks & Recreation managed lands that meet a set of criteria for potential divestment. Park lands identified as potentially available will be subject to a more stringent disposal or sale process than other CBJ managed lands.
- The programs and facilities inventory will include a list of needed capital projects reconciled with community recommendations and input, as well as benchmarking of Juneau's recreation offerings against other communities.
- Assessment of trails will include a review of the non-motorized transportation plan for connectivity between parks, programs and trail systems and will identify recommendations for large trail projects. We will recommend developing a new Trails Plan and have already put this project on the 1% list. We will propose a set of trails standards to be applied in the new trails plan and to create management objectives for CBJ trails.
- Recommendations
 - Attached is a list of recommendations, vetted by the committee, which is currently with stakeholders for review. Recommendations are categorized as required actions (required to continue operating successfully), recommended actions (suggested improvements to facilities and services), or potential actions (requested by community members or groups but not currently operationally and/or financially feasible) and will include capital costs.
- Public Consultation
 - We are posting a project update on PlaceSpeak and vetting the recommendations with our stakeholders. The draft plan will receive a full public review in late 2017 including public meetings, stakeholder review, and online engagement.

Phase 4: Draft Plan

The draft plan will be a first draft document submitted to the public for review in late 2017. The project team will reach out to stakeholders and the public through a series of meetings and online to ensure that the draft plan and recommendations are in line with the interests and needs of the community.

Draft Plan

- Outline of how document will be organized to be accepted by special committee and presented to the public for comment through the following channels:
 - Stakeholder meetings
 - Public meetings
 - Online engagement

Draft Maps

- Visual component of Plan to be accepted by special committee and presented to public for comment through the following:
 - Stakeholder meetings
 - Public meetings
 - Online engagement

Draft Recommendations

- Recommendations with timeline and budget estimates to be accepted by the special committee and presented for public comment through the following channels:
 - Stakeholder meetings
 - Public meetings
 - Online engagement

Phase 5: Final Plan

The final document will be presented in a complete, visually appealing format and providing community-verified direction for how Juneau Parks and Recreation looks over the next one to two decades. The Final Plan will be completed in 2018.

Acceptance Criteria

- Acceptance by PRAC
- Acceptance of any lands-related recommendations by Planning Commission
- Acceptance by CBJ Assembly

Attachments: Draft Policy Statements and Recommendations

6/14/17 JOA Advisory Board Meeting: Presentation by Morgan Humphreys Davis of FJOA

- Results of 2016 user survey, to be included in P&R Master Plan
 - Small groups most common: over 90% in groups of 1-4 people (although no surveys were received from taxi drivers bringing larger groups of visitors)
 - Primary uses: place to bring visitors, learn about plants and enjoy peaceful beauty
 - Users looking for: learning about gardening and plants, improved interpretive info & restrooms

- Educational/Interpretive Center update
 - Next logical step after the survey completion seemed to be to take the results and incorporate them into the JOA's vision for programming, infrastructure, interpretive, plantings and trails development into the master plan being developed by P&R. These aspects would help develop not only a meaningful design for a possible educational center but would also drive its optimal location, the utilities that were needed, whether it should be a conditioned space, etc. By zooming out with the larger vision, the specific needs of the center would make contextual sense and help with justification and planning for fundraising purposes.
 - A bullet-point matrix that might be used clarify priorities, timelines and supports for needs was presented to the FJOA. It was intended to be a document that would allow board members, stakeholders and funders to visualize the many moving parts and provide a format that could contain possible solutions offered to the various stated needs. It would also serve as a dynamic master plan of sorts.
 - At this point, it became clear that the task of master planning did not lie within the purview of FJOA, but rather with Brent and Merrill, with the advice of the JOA Advisory Board, as specified in its Resolution: The board shall advise and assist the Director of Parks and Recreation on issues including, but not limited to, capital campaigns and fundraising, and programmatic direction consistent with Caroline's guiding vision.

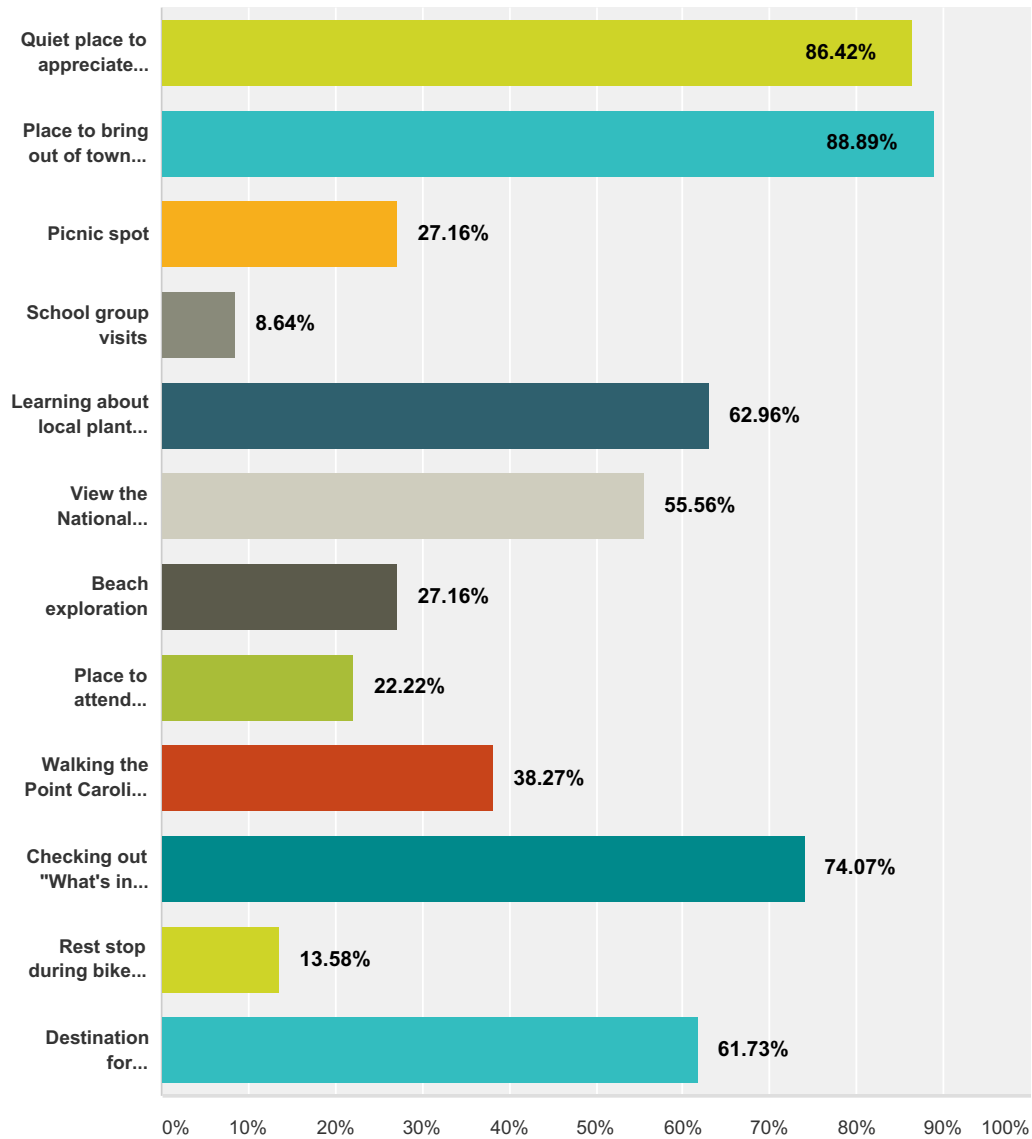
- What's next?
 - In the immediate future, as the parking lot comes closer to being a

reality, I would like to see discussion about where a trail from the parking lot would run. In particular, giving thought to where the point of arrival into the Arboretum should be. Consider how the trail's course might create a welcoming first view of the grounds, facilitate increased donations, affect traffic flow and interact with potential interpretive signage.

- ☐ Consider low budget remodeling/improvements of the garage and the generator shed, recognizing that in the longer-term view, new structures would undoubtedly serve the Arboretum better, but in the short term, it might help with development of programs, make a more welcoming space for staff and docents to work as well as ease the burden of hosting larger events.
 - ☐ Finally, with the Arboretum's funding becoming more precarious in the current budget climate, it seems that expanded collaboration with other organizations is strategic. Not only to increase community visibility and create conscious coordination of programs and facilities, but to avoid potential duplicity in. Examples include: using the under-utilized Eagle Valley Center for educational programs having larger numbers of people; coordinating educational program development in conjunction with JSD's new science curriculum; and developing a strong relationship with the Juneau Parks Foundation as a way to potential avenue to secure future funding and support.
 - ☐ If people want to dive into any of the above more deeply, I'd be happy to find time to work more on any these topics with any or all of you.
- Thank you.

Q1 In what ways do you, your family and friends use the arboretum (check all that apply)?

Answered: 81 Skipped: 0



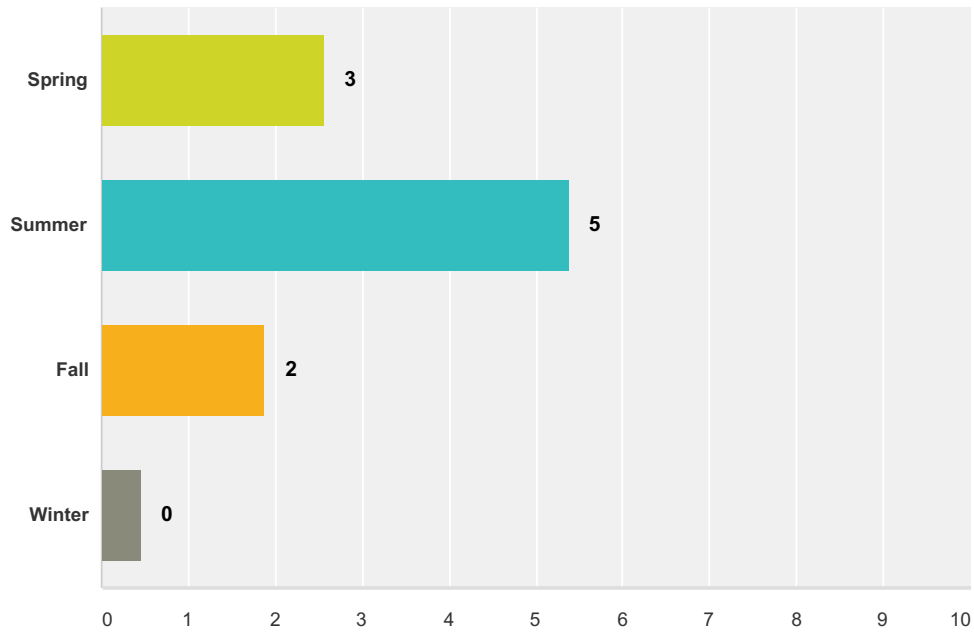
Answer Choices	Responses
Quiet place to appreciate beauty	86.42% 70
Place to bring out of town visitors	88.89% 72
Picnic spot	27.16% 22
School group visits	8.64% 7
Learning about local plant information	62.96% 51
View the National Primula collection	55.56% 45

Beach exploration	27.16%	22
Place to attend workshops, weddings or other small group events	22.22%	18
Walking the Point Caroline trail	38.27%	31
Checking out "What's in Bloom"	74.07%	60
Rest stop during bike rides	13.58%	11
Destination for out-the-road trips	61.73%	50
Total Respondents: 81		

#	Other (please specify):	Date
1	Place to hone my photography skills and capture images that I can later paint.	1/4/2017 12:25 PM
2	learn about landscaping	11/28/2016 6:33 PM
3	I plan to take my classroom there.	11/16/2016 4:28 PM
4	Home made carmel & Dresden exploring the grass	7/22/2016 2:56 PM
5	garden club and arboretum events	7/4/2016 3:41 PM
6	Pass by on Kayaks	6/30/2016 1:16 PM
7	It's also a great place for birding!	6/21/2016 10:40 AM
8	Quiet place to bring local friends that are in poor health	5/28/2016 8:11 AM
9	Learning more about what grows well in SE Alaska and the "how to's	5/23/2016 2:55 PM

Q2 How often do you visit the arboretum during each season (indicate with an approximate number for each season)?

Answered: 79 Skipped: 2



Answer Choices	Average Number	Total Number	Responses
Spring	3	187	73
Summer	5	414	77
Fall	2	119	63
Winter	0	21	45
Total Respondents: 79			

#	Spring	Date
1	2	1/4/2017 12:25 PM
2	2	1/3/2017 9:08 PM
3	1	1/3/2017 7:34 PM
4	2	12/5/2016 11:35 PM
5	3	11/30/2016 9:58 PM
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52	5	6/30/2016 1:40 PM

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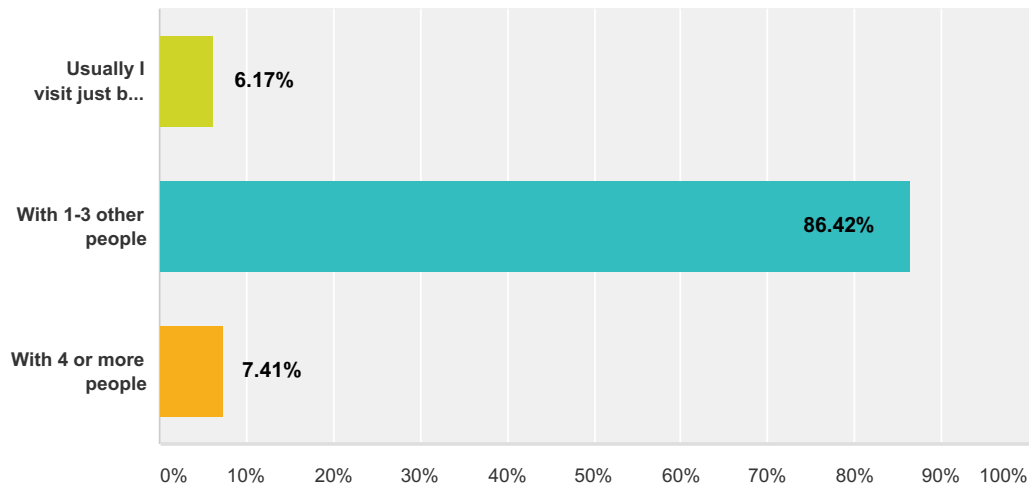
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#	Winter	Date

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41	0	5/23/2016 5:43 PM

42	0	5/22/2016 12:22 PM
43	1	5/2/2016 9:54 AM
44	1	4/27/2016 4:25 PM
45	0	4/27/2016 8:01 AM

Q3 How many people do you typically visit the arboretum with?

Answered: 81 Skipped: 0



Answer Choices	Responses	
Usually I visit just by myself	6.17%	5
With 1-3 other people	86.42%	70
With 4 or more people	7.41%	6
Total		81

#	Comments	Date
1	When I am in the company of others, the number ranges from 1-5 friends or family.	1/4/2017 12:25 PM
2	Usually in a group event	1/3/2017 9:18 PM
3	My whole class of fourth graders and our Kindergarten reader friends	11/16/2016 7:32 PM
4	1-3 others when personal trip; 20-40 when school trip	11/16/2016 3:53 PM
5	Depends on the season; I bring more people with me in the summer.	8/22/2016 4:39 PM
6	I do like visiting with children. Would it make sense to promote young families?	7/2/2016 10:37 PM
7	always bring out of town folks there!	5/24/2016 8:44 AM
8	Also enjoy it with groups quite often	5/23/2016 2:55 PM
9	I don't visit nearly enough--and love knowing that such a peaceful public place exists in Juneau.	4/27/2016 4:25 PM

Q4 What do you currently appreciate most about the arboretum?

Answered: 73 Skipped: 8

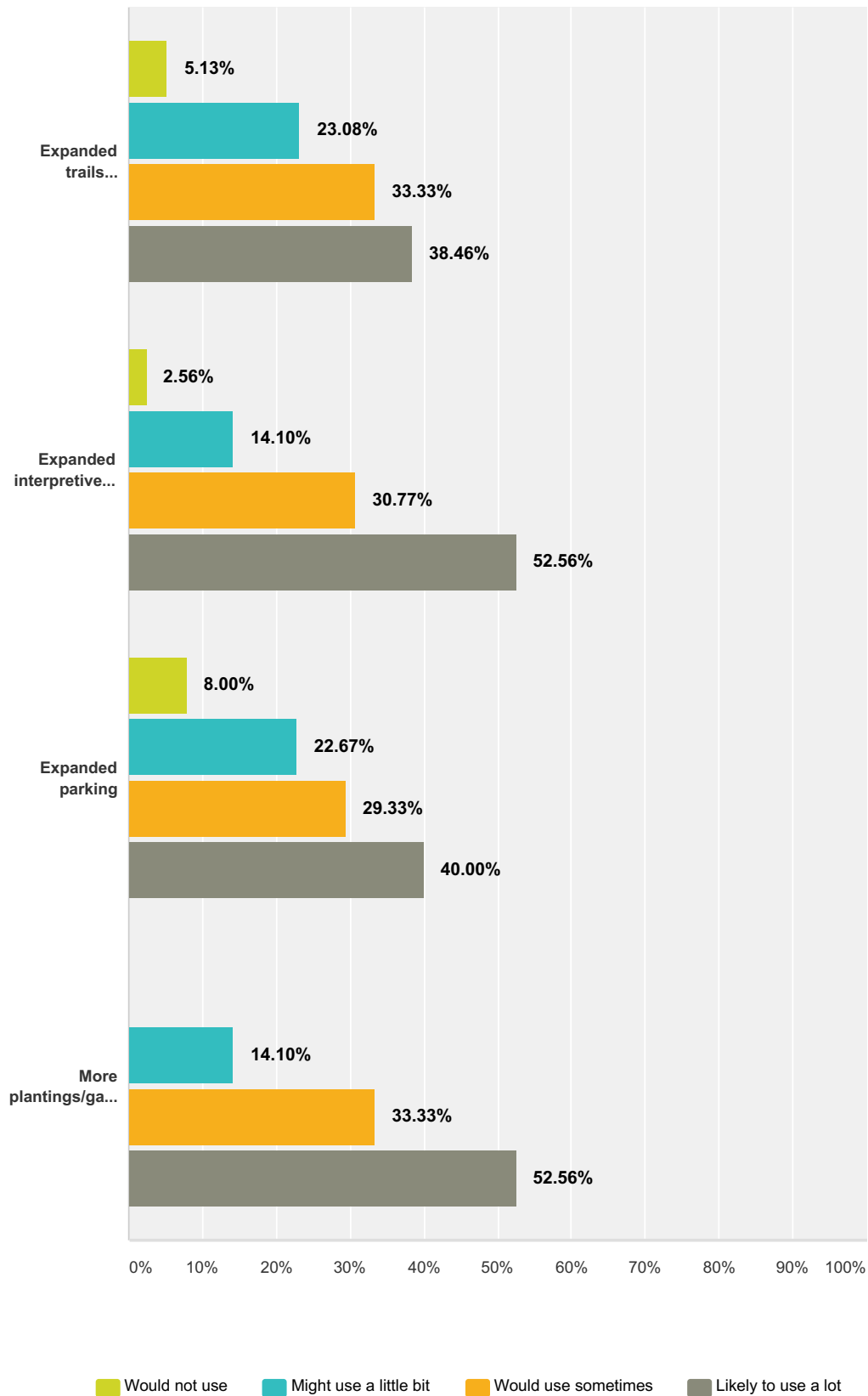
#	Responses	Date
1	Its perfect, peaceful, lovingly tended to setting and the chance to see plant varieties I don't see anywhere else in Juneau.	1/4/2017 12:25 PM
2	Caroline's plants, and the opportunity to spend time at a quiet beach	1/3/2017 10:11 PM
3	The fact Caroline's place was preserved and it is so beautifully kept. Love primroses and they are great there.	1/3/2017 9:18 PM
4	whatever is in bloom. Architecture with plants.	1/3/2017 7:34 PM
5	The overall beauty of the property. The aesthetics of the garden, seeing what is in bloom and what will thrive in Juneau. The primula collection.	12/5/2016 11:35 PM
6	What is in bloom when. Names of plants. How plants are used.	11/30/2016 9:58 PM
7	Everything	11/30/2016 9:13 AM
8	beautiful plants in a beautiful setting	11/28/2016 6:33 PM
9	Wide variety of plants and gardens; helpful staff so I know what I am viewing; stunning and inspirational location and grounds	11/28/2016 4:19 PM
10	Lovely peaceful artistic master garden	11/26/2016 8:46 AM
11	The design, location, caretakers when they are out talking to visitors.	11/26/2016 8:00 AM
12	The variety of flowers and the knowledgeable horticulturist.	11/25/2016 9:48 PM
13	The beauty/view and how kind everyone is.	11/18/2016 8:36 AM
14	The constant improvements, quiet beautiful space, openness to talk and knowledge of caretakers	11/17/2016 9:16 AM
15	The staff are amazing:)!	11/16/2016 7:32 PM
16	Gentle sloped shoreline and forested location	11/16/2016 5:12 PM
17	That we have one, it is well maintained--and it is in such a lovely location.	11/16/2016 4:28 PM
18	Beauty and peace	11/16/2016 3:53 PM
19	It provides a unique educational opportunity for students that is not available in other locations in our community.	11/16/2016 3:49 PM
20	The amazing setting, vegetable garden, beautiful places to sit/view/relax, flower and plant collection	11/16/2016 12:04 PM
21	It is a beautiful and serene place unlike anywhere else in Juneau	11/16/2016 10:46 AM
22	The serenity, mixed with unmatched beauty.	10/20/2016 12:34 AM
23	The sheer beauty and the variety of plants	8/23/2016 12:12 PM
24	Not a tour bus destination! Beautifully maintained spot! Plants and flowers!	8/22/2016 4:39 PM
25	i most appreciate how beautiful and peaceful yet seasonally dynamic the arboretum is.	7/30/2016 8:41 AM
26	Everything! The variety of plants; the way the landscaping is done; the setting -- the beautiful cove; the signage about the history of the garden.	7/29/2016 1:03 PM
27	variety of local plants, beauty	7/28/2016 7:08 PM
28	The beauty of the gardens and hard work of gardeners; amazing collection of beautiful and unique/rare as well as familiar flowers and plants. The dedication to exposing and educating our community about plants.	7/27/2016 9:20 PM
29	meitculous care	7/27/2016 7:44 AM
30	Quiet, non-commercial tranquility of the grounds	7/26/2016 4:32 PM
31	It is so peaceful and beautiful!	7/26/2016 4:19 PM

32	The beauty and assortment of plants. Everything is so well maintained.	7/26/2016 1:59 PM
33	The fantastic location / setting, the variety of plants, the charm, the history, the quiet, the wish that I could live there, the thought that someday when I retire maybe I can work there, a great place to take friends from out of town.	7/26/2016 12:38 PM
34	pushing the envelope of what can thrive in Juneau, and seeing the varieties that grow.	7/25/2016 10:18 AM
35	Vegetable garden, perennials, trees and shrubs	7/24/2016 3:49 PM
36	Variety and beauty	7/24/2016 5:25 AM
37	Peace, quiet, and the fact that there is always something blooming.	7/24/2016 2:15 AM
38	The variety of flowers/vegetables, the benches, the setting.	7/22/2016 5:52 PM
39	The beauty of the gardens and the view	7/22/2016 5:34 PM
40	It is a beautiful spot.	7/22/2016 5:06 PM
41	Moved to Juneau almost one year ago. I love to garden but had no idea how to approach it here. After I learned about the arboretum I came to visit. It made me feel at home to see plants that i could grow!	7/22/2016 4:35 PM
42	The variety of plants and the setting! The benches as well to sit and reflect!	7/22/2016 2:58 PM
43	The guy who runs it!	7/22/2016 2:56 PM
44	Just watching everything grow!	7/22/2016 2:43 PM
45	It's beauty. All the plants.	7/16/2016 5:52 PM
46	The beauty, serenity, and variety of plants, especially those that are labeled	7/14/2016 7:07 PM
47	I love the combination of beauty and quiet. I am inspired by Caroline's vision of learning, beauty and conservation.	7/12/2016 9:25 PM
48	Plantings and the quiet cove for birds	7/12/2016 8:14 PM
49	I love the beauty and all the hard work that has gone into making the arboretum such a special place we get to share in Juneau with our locals and our visitors. IT'S FABULOUS!!	7/4/2016 3:41 PM
50	The depth of the experience: particularly horticultural aspects. However, sometimes I need to simply enjoy its sheer beauty.	7/2/2016 10:37 PM
51	The overwhelming beauty of the site and grounds and the very helpful workers there.	7/1/2016 5:35 PM
52	The nice sections, the nooks where you can be with people, but then quieter spots to get away.	6/30/2016 3:22 PM
53	This place is an oasis for me. I marvel at whatever is blooming, the fragrances, beauty, the delicate design of this place. At all times I saw Merrill and/or somebody else working and making themselves available for guidance.	6/30/2016 1:40 PM
54	The flower gardens	6/21/2016 2:08 PM
55	wide range of perennials and trees	6/21/2016 12:00 PM
56	I love walking around the grounds. They are extremely well kept and interesting. I'm also appreciative that it's free to visit.	6/21/2016 10:40 AM
57	I love seeing the beautiful flowers and other plants in an ongoing garden setting. (I am just a beginning gardener and my thumb is not very green.)	5/30/2016 11:12 PM
58	everything	5/25/2016 7:58 AM
59	Varieties- a place to discover what will bloom in our garden.	5/24/2016 9:05 PM
60	it is public, fantastic Primula collection, demonstration garden of what is possible to grow in Juneau, scenic beauty, many recreational and educational opportunities	5/24/2016 9:25 AM
61	I love the knowledgeable staff, I like the beauty, the variety, the signage helps.	5/24/2016 8:44 AM
62	Seeing what's in bloom, new plants (corydalis), gardening best practices	5/24/2016 7:53 AM
63	Something is always beautiful, something new is always growing, and it's a quiet peaceful place	5/23/2016 9:05 PM
64	Silence and beauty	5/23/2016 9:04 PM
65	knowledge and friendliness of staff	5/23/2016 9:02 PM
66	The quiet beauty	5/23/2016 8:40 PM
67	The beautiful primula collection, but last time I was impressed with the fences garden!	5/23/2016 6:25 PM

68	Quiet, beautiful place	5/23/2016 5:43 PM
69	Level of stewardship: knowledge and care, aesthetics ...which cloaks the stellar natural beauty of this special place	5/23/2016 2:55 PM
70	It is a great combination of a quiet, beautiful location and gorgeous plants - with each visit I get to enjoy beautiful scenery, appreciate expert horticulture, and learn what might work well in my own garden.	5/22/2016 12:22 PM
71	Peaceful and beautiful. The combination of gardens and seashore is unique.	5/2/2016 9:54 AM
72	The staggering beauty of the location and gardens; the commitment and artistry of Merrill and Kelly; the positive energy the arboretum draws; Caroline's wisdom, foresight and generosity.	4/27/2016 4:25 PM
73	I appreciate the sincere beauty and peace.	4/27/2016 8:01 AM

Q5 What grounds improvements would you both support and use?

Answered: 80 Skipped: 1

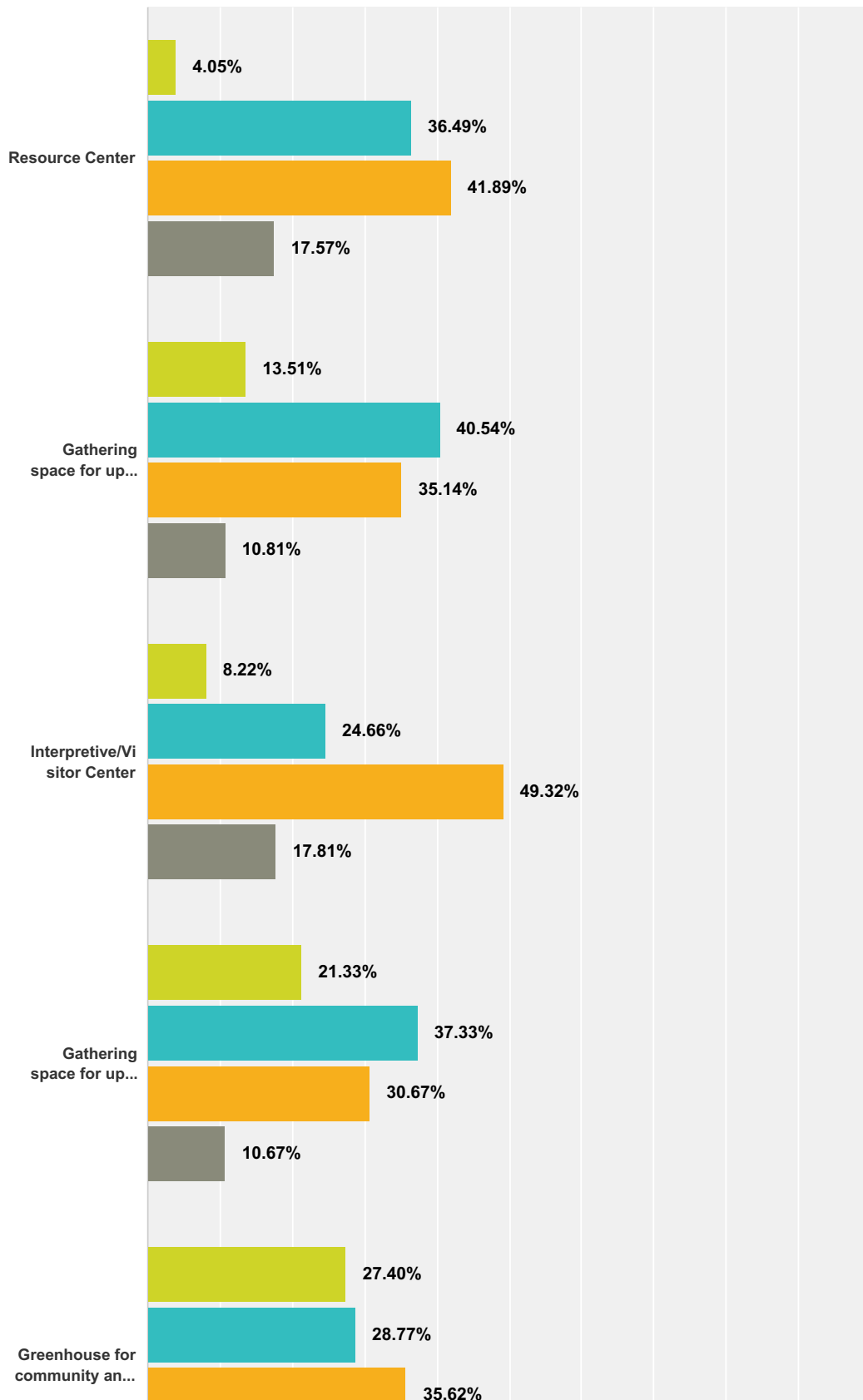


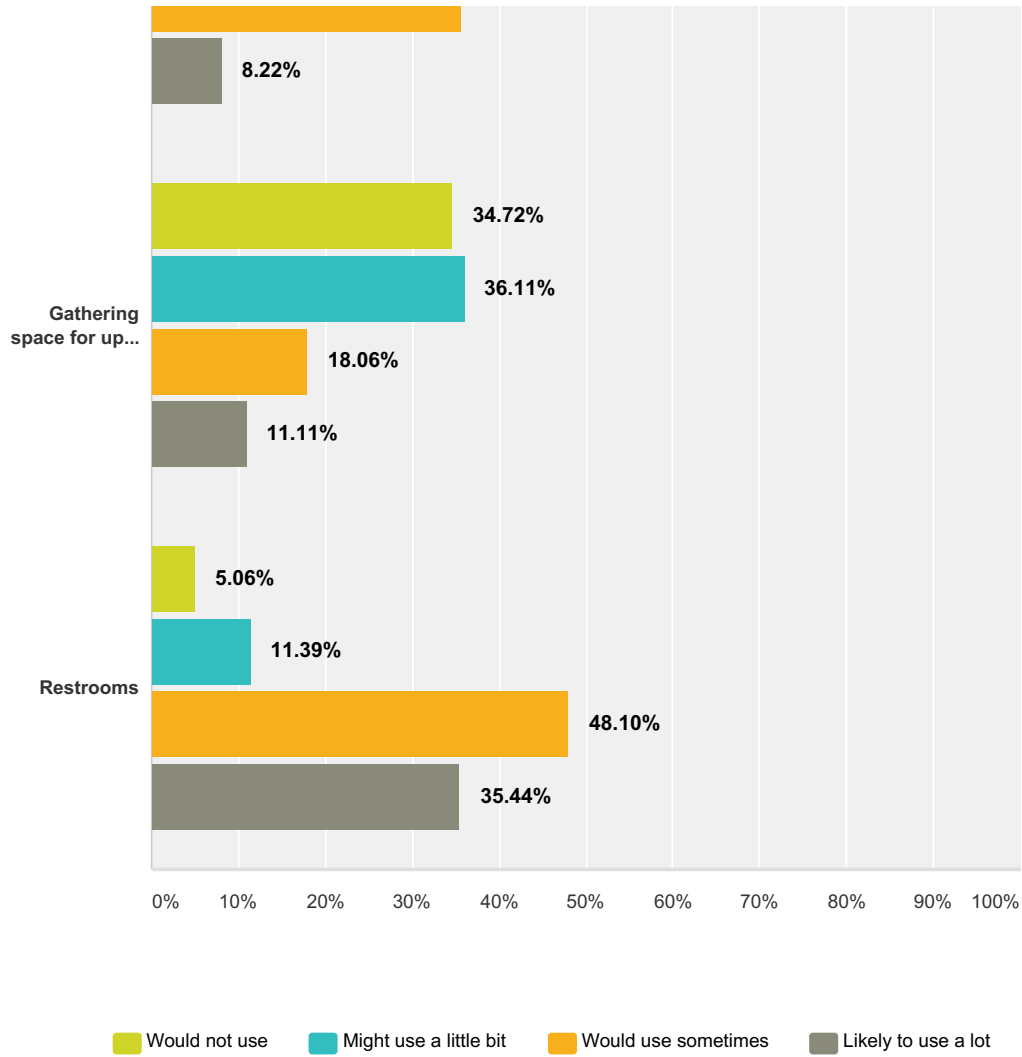
	Would not use	Might use a little bit	Would use sometimes	Likely to use a lot	Total	Weighted Average
Expanded trails throughout the grounds	5.13% 4	23.08% 18	33.33% 26	38.46% 30	78	2.05
Expanded interpretive signage	2.56% 2	14.10% 11	30.77% 24	52.56% 41	78	2.33
Expanded parking	8.00% 6	22.67% 17	29.33% 22	40.00% 30	75	2.01
More plantings/garden beds	0.00% 0	14.10% 11	33.33% 26	52.56% 41	78	2.38

#	Other suggestions for grounds improvements:	Date
1	I hesitate to say I would like some of these things, because I am concerned that it might bring increased traffic to the arboretum, which could be good from an educational standpoint, but detrimental from the standpoint of the grounds becoming more crowded, hence less peaceful, and the increased likelihood of abuse to an area that feels more sacred to me than the Shrine of St. Therese. So, yes, increased parking would be nice, but not if it results in larger crowds, etc. Likewise, expanded interpretive signage would be educational, but I don't really want increased signage in my photos. I don't really see the need for expanded trails unless they would be put in to keep people off the grass or to create a better flow from gardens to beach and back, but really, I get around just fine with the trails that are there. I would love more plantings and garden beds, but again, I might not be thinking ahead to whether that would change the feel of the place, which is pretty darn perfect right now in terms of walkability and peacefulness and beauty.	1/4/2017 12:25 PM
2	Love having the little signs next to the plants telling the plant species	12/5/2016 11:35 PM
3	Area where youth can come and learn gardening skills.	11/26/2016 8:00 AM
4	clear rockless path to the beach	11/16/2016 7:32 PM
5	Welcoming environment both outside and in.	11/16/2016 5:12 PM
6	Maintaining what is there is more important than adding beds	11/16/2016 12:04 PM
7	one or two picnic tables on the margins on the grounds	7/30/2016 8:41 AM
8	seating and some covered areas when it is raining	7/25/2016 10:18 AM
9	Handicapped accessible parking and trails	7/24/2016 3:49 PM
10	Perhaps one bench that is covered to protect from drizzle.	7/22/2016 5:52 PM
11	More benches for sitting while enjoying the view	7/22/2016 5:06 PM
12	Nachos for family members	7/22/2016 2:56 PM
13	Think you covered everything	7/16/2016 5:52 PM
14	Group educational facilities and rest room.	7/2/2016 10:37 PM
15	A plan on how best to view all plantings, 1 though 20?	7/1/2016 5:35 PM
16	I'd like to see a larger area designated to and well mentained of native plants.	6/30/2016 1:40 PM
17	Provide names and varieties of plants. if not tags could create diagram	6/30/2016 1:16 PM
18	Maybe have interpretive brochures or electronic (smart phone) media	6/21/2016 2:08 PM
19	plant sale area, greenhouse, meeting rooms, horticultural library	6/21/2016 12:00 PM
20	I would love to see more identification signs on plants. Often I see a plant but don't know what it is.	6/21/2016 10:40 AM
21	rest rooms	5/30/2016 11:12 PM
22	hardened paths in high use or wet areas , some interpretive material re marine biota	5/24/2016 9:25 AM
23	a picnic table? but for the most part is beautiful as it is.	5/24/2016 8:44 AM
24	maybe expanded parking at the trailhead which could be used by the arboretum	5/24/2016 7:53 AM
25	Cover during inclement weather and for educational purposes, like learning what I can from staff and friends	5/23/2016 2:55 PM

Q6 What facilities improvements would you both support and use?

Answered: 80 Skipped: 1





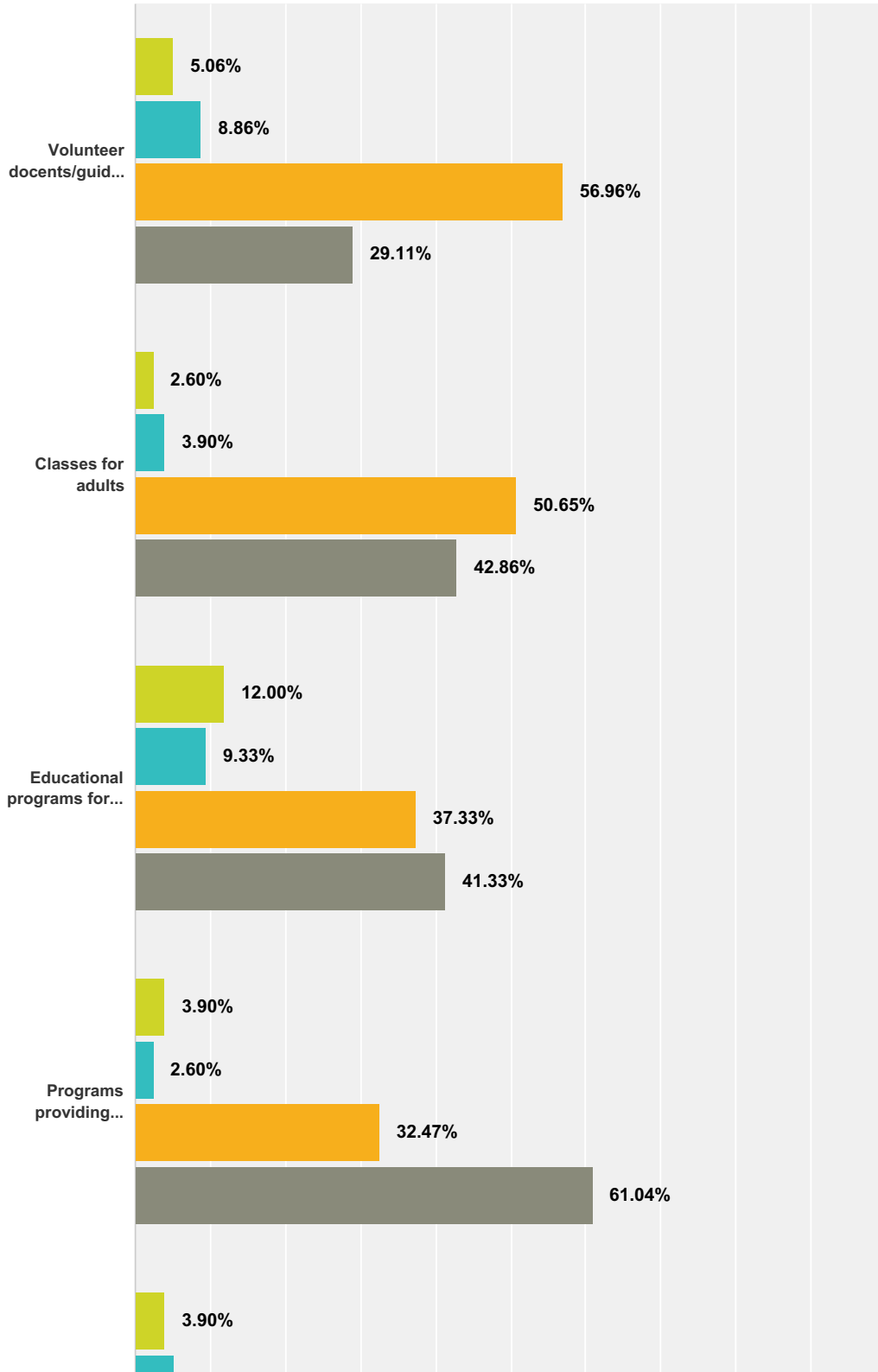
	Would not use	Might use a little bit	Would use sometimes	Likely to use a lot	Total	Weighted Average
Resource Center	4.05% 3	36.49% 27	41.89% 31	17.57% 13	74	1.73
Gathering space for up to 10 people	13.51% 10	40.54% 30	35.14% 26	10.81% 8	74	1.43
Interpretive/Visitor Center	8.22% 6	24.66% 18	49.32% 36	17.81% 13	73	1.77
Gathering space for up to 20 people	21.33% 16	37.33% 28	30.67% 23	10.67% 8	75	1.31
Greenhouse for community and arboretum use	27.40% 20	28.77% 21	35.62% 26	8.22% 6	73	1.25
Gathering space for up to 30 people	34.72% 25	36.11% 26	18.06% 13	11.11% 8	72	1.06
Restrooms	5.06% 4	11.39% 9	48.10% 38	35.44% 28	79	2.14

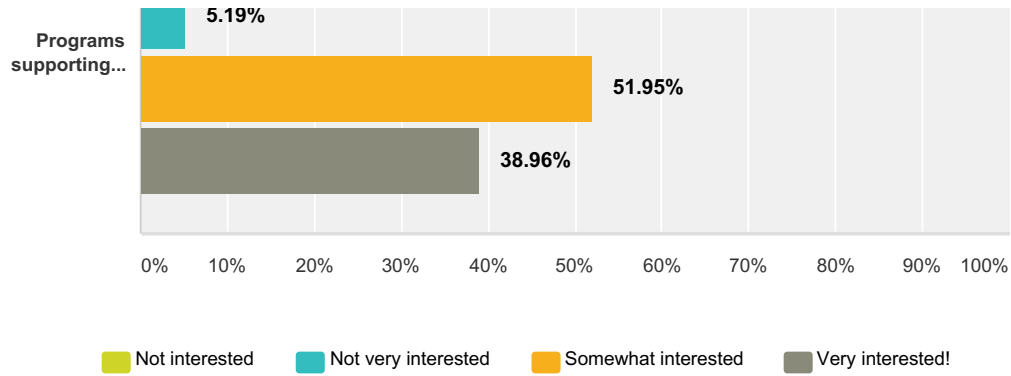
#	Other facility suggestions (or clarify answers above):	Date
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1	As I commented for question 5, my concern with making changes to the arboretum are unintended adverse consequences. I do love the arboretum as it is, but I also embrace change when it brings about improvement and the increased opportunity for learning and appreciating the gardens. That, of course, is the tricky part, isn't it? You all are, I'm sure, fully aware that each change that is made has the possibility for positive change, but also could mean the loss of something that is really special. I said I would not use a gathering space for up to 30, but would likely use a gathering space for 10 and sometimes use one for 20. That is because I don't really want to see that many people out there when I visit, but I can appreciate the need to accomodate groups for workshops. One instance where a shelter would have been helpful was when I took a watercolor workshop a couple years ago. It had been raining, and all the folding chairs for the participants were crushed together under a temporary canopy cover, and I, being a heavy-set gal, sat down in my chair, which immediately sank down into the wet ground. I would most love the addition of restrooms, because I find outhouses quite unpleasant to use.	1/4/2017 12:25 PM
2	educational classes	11/16/2016 5:12 PM
3	A couple of small covered gathering spaces would be convenient for students to get out of the weather.	11/16/2016 3:49 PM
4	emergency telephone as no cell signal there	10/20/2016 12:34 AM
5	I might use all of the above facilities, but the most important is safe/clean restrooms to support the rest of the facilities. It would be nice to have a shelter to get people out of the rain if holding weddings on the site. GREAT place for a beautiful, small wedding. I attended one there and the wedding party got to use the tool shed to get ready.	7/26/2016 12:38 PM
6	Maybe a drinking fountain?	7/22/2016 2:56 PM
7	a facility that combines greenhouse, learning and could be a place for Jazz and Classics concerts.	7/12/2016 9:25 PM
8	Would the gathering space be able to be rented out - that seems like you'd get more people using the Arboretum for weddings, parties, etc. I'd like to see the area used more for workshops or classes specifically related to plants, sketching or something specifically tied to the arboretum. I am also okay with the portapotty system.	6/30/2016 3:22 PM
9	Kayak landing area	6/30/2016 1:16 PM
10	I'd keep the gathering spaces small. Maybe move the caretaker's residence to the back of the lot?	6/21/2016 2:08 PM
11	I'm not sure what you mean by "gathering space." Do you mean like the covered shelters with fire pits at Auk Rec? Because I don't think I would support that at the Arboretum. If you mean like a conference room, such as at the new library, then I would support that.	6/21/2016 10:40 AM
12	not clear re community greenhouse use, what are you envisioning? Merrill's conservatory?	5/24/2016 9:25 AM
13	now that I say I would not use bathrooms I smile b/c you just never know... an outhouse is a good idea.	5/24/2016 8:44 AM
14	Would like there to be an educational component.	5/23/2016 2:55 PM

Q7 Education and learning in nature are essential elements of Caroline Jensen's vision. Please share your interest in potential programs by rating the following:

Answered: 80 Skipped: 1





	Not interested	Not very interested	Somewhat interested	Very interested!	Total	Weighted Average
Volunteer docents/guides available during peak visitor hours	5.06% 4	8.86% 7	56.96% 45	29.11% 23	79	2.10
Classes for adults	2.60% 2	3.90% 3	50.65% 39	42.86% 33	77	2.34
Educational programs for children	12.00% 9	9.33% 7	37.33% 28	41.33% 31	75	2.08
Programs providing resources for gardening	3.90% 3	2.60% 2	32.47% 25	61.04% 47	77	2.51
Programs supporting conservation	3.90% 3	5.19% 4	51.95% 40	38.96% 30	77	2.26

#	Other program suggestions:	Date
1	I wonder if having an interpretive center could serve to offer additional information that could take the place of adding too much additional signage on the grounds. I am imagining an indoor photographic display that could change with the seasons, where a person could press buttons correlating with the photos and the name of the plant would appear.	1/4/2017 12:25 PM
2	In regards to my resposes: I responded strictly based on my own personal interest; however I fully support guides and educational programs for children.	12/5/2016 11:35 PM
3	signs indicating ecology of area and species	11/16/2016 5:12 PM
4	able to be open longer hours and 7 days a week in summer.	7/25/2016 10:18 AM
5	Peppernut classes	7/22/2016 2:56 PM
6	Juneau could support more sites to hold seminars, workshops, meetings and such at reasonable rates. Might work in nicely with an Arboretum resource center.	5/23/2016 2:55 PM

Q8 Let's think outside the box. Please share any wild and wonderful dreams you have for what the arboretum might offer.

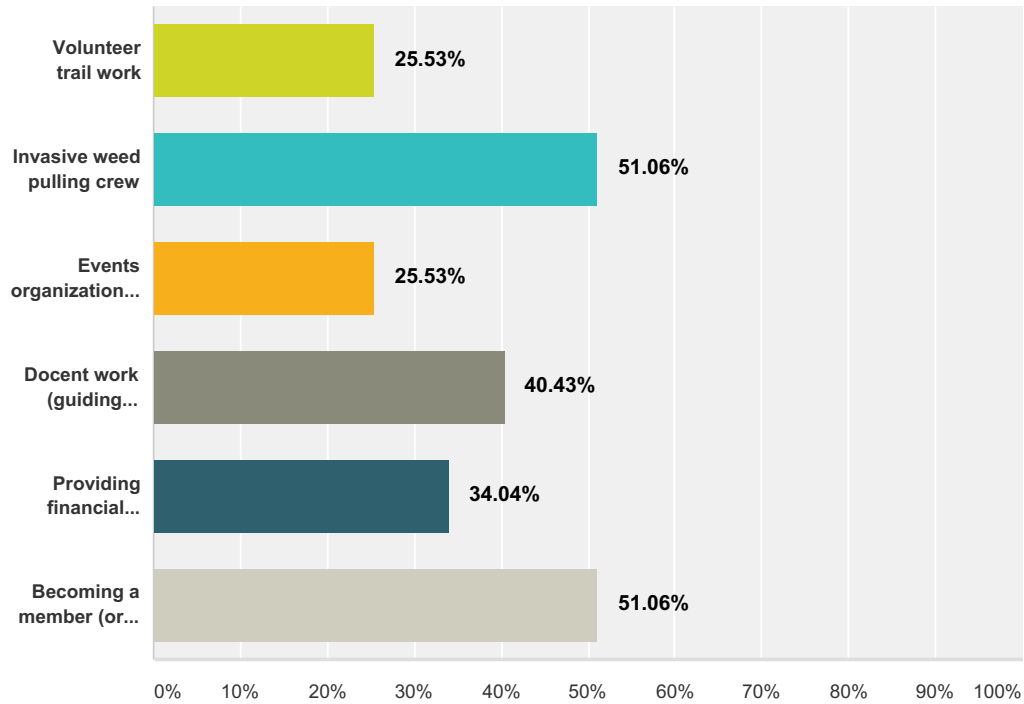
Answered: 33 Skipped: 48

#	Responses	Date
1	Some hidden rock/stone/wood sculptures (natural materials, I'm not talking gnomes or plastic flamingos) tucked here and there for people to find as they walk the gardens would be fun. I am an artist who could create one for the arboretum. Another idea could be for the arboretum to have a sister arboretum in another part of the world, like some cities have sister cities elsewhere. There could be a sharing and exchanging of garden information between sister arboretums.	1/4/2017 12:25 PM
2	Volunteer program for at risk kids. At least one trail for people with disabilities, older individuals or special needs who can enjoy plants as well.	11/30/2016 9:13 AM
3	seeds! I would love to grow some of the things they have growing there.	11/28/2016 6:33 PM
4	Review Michelle Obamas book on how she incorporated youth into her gardens.	11/26/2016 8:00 AM
5	installation artwork - sculptures	11/25/2016 9:48 PM
6	-A hiking trail -Being able to host weddings for more than 50 people	11/18/2016 8:36 AM
7	Butterfly habitat Bat information....houses Concerts on the "green" series	11/16/2016 5:12 PM
8	Summer café / food truck featuring local fare	8/22/2016 4:39 PM
9	Regular articles for the Empire	7/28/2016 7:08 PM
10	continued and increased funding for care of the grounds and education to the community.	7/27/2016 9:20 PM
11	Expansion along the cove.	7/26/2016 1:59 PM
12	Maybe a fall fundraiser could be when dividing perennials, you could hold a lottery for as many winners as there are plants to be divided? People would love to get something special for their gardens that is local and was grown in the arboretum. A retirement business I've toyed with is an art tour, with the opportunity to go in a small group in a van to beautiful locations and paint with a featured local artist and the arboretum is a natural location for that. I wish i was able to make it to the canvas event at the garden recently. Maybe stay open into the early evening during the spring/summer? I had a guest in town and got off work "early" to go see the garden but we didn't get there till about 4:30 and the garden closed at 5 pm, so we really had to rush, and she was walking slow because she was in town for medical treatments.	7/26/2016 12:38 PM
13	more plant and seeds for sale. Small gardening focused gift shop. More info about Caroline Jensen and her vision and amateur botanist talents.	7/25/2016 10:18 AM
14	A local seed/rhizome/bulb bank would be great!	7/24/2016 2:15 AM
15	Maybe you already sell plants but I would buy plants from the arboretum. A tea house would lovely. Medicinal plant garden and their uses would be interesting. Also plants used traditionally in native culture.	7/22/2016 4:35 PM
16	Expanded trail system Public WiFi Nacho Tastings A budget that allows for more staff to give the guy who runs the place a break.	7/22/2016 2:56 PM
17	Much more gardens!	7/22/2016 2:43 PM
18	A series of trails that spread out visitors, teach visitors. Facilities that make staff efficient and comfortable. Grounds that inspire and teach.	7/12/2016 9:25 PM
19	sorry, although I could perhaps think of something, this survey covers some pretty great ideas....	7/4/2016 3:41 PM
20	Play area for young children.Perhaps a little cutting garden for them along side it.	7/2/2016 10:37 PM
21	How about clearing out the dismal second growth driveway area and have gorgeous shrubs etc. on both sides. Open it all up to sunshine and additional paths, etc. especially telling what the indigenous plants are and something about them. Removing 75% of the second growth would promote a return to the original mixed natural feel of the area.	7/1/2016 5:35 PM
22	Like the Tanana Ice Classic - guess when the first Primula blooms Some ADA trails so that elders and folks in wheelchairs to at least do a mini loop around the grounds.	6/30/2016 3:22 PM

23	open 7 days a week	6/30/2016 2:51 PM
24	Buy a portion of CBJ's neighboring parcel and put all the "dream" facilities there and keep the gardens where they are currently located.	6/21/2016 2:08 PM
25	The Arboretum has one of the largest collections of primula in the world, yet it seems pretty understated when you're at the Arboretum (not that I don't appreciate everything else that's there!). How about showcasing the primula a little more with signs, history, interesting facts about each plant, or some kind of exhibit? Also, there's some pretty interesting history in the area, not only with the Jensen's, but with the mining claims, etc. It'd be fun to see a bit more of that, as well.	6/21/2016 10:40 AM
26	I like the focus of the original garden...the quietness and beauty that surrounds it...I think everything that has been done to create quiet places is wonderful...lots of buildings and lots of people would distract - there are many other facilities and public gardens that offer some suggested programs - but know those involved with this garden have the best interests at heart and know the needs better than I	5/28/2016 8:11 AM
27	connection to the outside trail system... connect the Pt Caroline trail to Amalga Harbor and beyond	5/25/2016 7:58 AM
28	place for weddings? place for work retreats (like the shrine does)	5/24/2016 8:44 AM
29	The benches have been wonderful additions, and they seem to get a lot of use. Might you consider a small covered area with one or two benches so that rainy days at the arboretum are more user friendly?	5/23/2016 9:04 PM
30	Would like to see it used for wedding, anniversaries and other events. Would also be great to encourage children to love gardening.	5/23/2016 6:25 PM
31	Like the wild wonderful things already happening: world class primrose collection and stunning poppy collection.	5/23/2016 2:55 PM
32	The arboretum is a gem; I would like for the beauty, serenity, and knowledge found there to inspire the development of these qualities at other locations throughout our community.	5/22/2016 12:22 PM
33	I think the arboretum should have a covered/enclosed space big enough for a whole class. The class could come out for the entire day. They would alter between time in the classroom doing writing or journal entries and time out in the gardens or on the beach looking for specimens.	4/27/2016 8:01 AM

Q9 Do you have an interest in supporting the arboretum in any of the following ways? If so, please include your email or other contact info below.

Answered: 47 Skipped: 34



Answer Choices	Responses
Volunteer trail work	25.53% 12
Invasive weed pulling crew	51.06% 24
Events organization/set-up and/or take-down	25.53% 12
Docent work (guiding visitors)	40.43% 19
Providing financial support	34.04% 16
Becoming a member (or board member!) of the Friends of Jensen-Olson Arboretum	51.06% 24
Total Respondents: 47	

#	Other (please specify):	Date
1	Construction work on any new structures. I am not a professional carpenter, but I have built a small cabin and many theatre sets, know how to use most power tools, and own my own hand tools.	1/4/2017 12:25 PM
2	Interested but currently not available in the summer	1/3/2017 9:18 PM
3	not right now, but perhaps in the future	11/28/2016 6:33 PM
4	(we are current members)	7/27/2016 9:20 PM
5	...when I retire in a few years it would be fun to help more.	7/26/2016 12:38 PM
6	as a Juneau Garden Club member, active support of the Arboretum.	7/25/2016 10:18 AM

7	Help with fundraising campaigns	7/24/2016 2:15 AM
8	already a member	7/22/2016 5:52 PM
9	I'm on it!!!	7/12/2016 9:25 PM
10	Please feel free to call on me for any of the above. I may not always be available, but will do my best to follow through on anything I sign on for.	7/2/2016 10:37 PM
11	I have physical limitations so must set limits on what I can do.	7/1/2016 5:35 PM
12	I'd be happy to pull weeds in the garden beds.	6/30/2016 3:22 PM
13	I'm already a member of FOJO. Keep up the good work, you guys!!	6/21/2016 10:40 AM

Q10 Please tell us a little about you (desirable, but optional, of course):

Answered: 51 Skipped: 30

Answer Choices	Responses
Name:	96.08% 49
Contact info (email and/or phone):	92.16% 47
Organizations/groups you belong to that use or support the arboretum:	60.78% 31
Level of gardening interest:	92.16% 47

#	Name:	Date
1	Lori Roland	1/4/2017 12:25 PM
2	Elfrida Nord	1/3/2017 9:18 PM
3	Sharon & Matthew Fishel	1/3/2017 9:08 PM
4	Patricia Wherry	1/3/2017 7:34 PM
5	Jan McPhetres	11/30/2016 9:58 PM
6	Ritchie Dorrier	11/28/2016 4:19 PM
7	Shari	11/26/2016 8:00 AM
8	Laura Hosey	11/25/2016 9:48 PM
9	Ryia Waldern	11/17/2016 9:16 AM
10	Tisa Becker	11/16/2016 7:32 PM
11	Lynnette McNutt	11/16/2016 5:12 PM
12	Kristin Bartlett	11/16/2016 3:49 PM
13	Joan Gilbertson	11/16/2016 12:04 PM
14	Rhonda Biles	8/22/2016 4:39 PM
15	Suzanne Forsling	7/28/2016 7:08 PM
16	Gary Fournier & Kathleen Rhea	7/27/2016 9:20 PM
17	Wayne Stevens	7/26/2016 9:26 PM
18	Laurie Sica	7/26/2016 12:38 PM
19	Nancy David	7/25/2016 10:18 AM
20	Karen Larson	7/24/2016 3:49 PM
21	Dennis Harris	7/24/2016 2:15 AM
22	Kathleen Hanna	7/22/2016 2:58 PM
23	Christian	7/22/2016 2:56 PM
24	Shelley Winchell	7/22/2016 2:43 PM
25	Anna marg rear	7/16/2016 5:52 PM
26	Marsha Buck	7/14/2016 7:07 PM
27	Morgan Davis	7/12/2016 9:25 PM
28	Susan Baxter	7/12/2016 8:14 PM
29	Rachel Barth	7/4/2016 3:41 PM

30	Molly Hodges	7/2/2016 10:37 PM
31	Sylvia Geraghty	7/1/2016 5:35 PM
32	Corinne Conlon	6/30/2016 3:22 PM
33	Monica Budac	6/30/2016 1:40 PM
34	Mike Hekkers	6/21/2016 2:08 PM
35	Ed Buyarski	6/21/2016 12:00 PM
36	Amanda Pilley	6/21/2016 10:40 AM
37	Luann McVey	5/30/2016 11:12 PM
38	Jackie Walden Triplette	5/28/2016 8:11 AM
39	Pat harris	5/24/2016 9:25 AM
40	timi tullis	5/24/2016 8:44 AM
41	Nancy Davis	5/24/2016 7:53 AM
42	Aurah landau	5/23/2016 9:05 PM
43	Julianna Humphreys	5/23/2016 9:04 PM
44	Ron Bressette	5/23/2016 9:02 PM
45	Eileen Plate	5/23/2016 5:43 PM
46	Molly Hodges	5/23/2016 2:55 PM
47	Julie Nielsen	5/22/2016 12:22 PM
48	kim garnero	5/2/2016 9:54 AM
49	Chelsie Harris	4/27/2016 8:01 AM
#	Contact info (email and/or phone):	Date
1	daughternumber4@yahoo.com	1/4/2017 12:25 PM
2	elfrida.nord@acsalaska.net	1/3/2017 9:18 PM
3	Sjfishel@gmail.com	1/3/2017 9:08 PM
4	wherry.patricia@gmail.com	1/3/2017 7:34 PM
5	janmcphtres@gmail.com	11/30/2016 9:58 PM
6	ritchiesonner@gci.net	11/28/2016 4:19 PM
7	Shari_Paulak@hotmail.com	11/26/2016 8:00 AM
8	laurajeanhosey@gmail.com	11/25/2016 9:48 PM
9	ryiawaldern@gmail.com	11/17/2016 9:16 AM
10	tisa.becker@juneauschools.org	11/16/2016 7:32 PM
11	907-523-2187	11/16/2016 5:12 PM
12	kristin.bartlett@juneauschools.org	11/16/2016 3:49 PM
13	joanegilbertson@yahoo.com	11/16/2016 12:04 PM
14	rhondainak@gmail.com	8/22/2016 4:39 PM
15	forsling1@yahoo.com	7/28/2016 7:08 PM
16	krheagfournier@gmail.com	7/27/2016 9:20 PM
17	wastevens@alaskan.com	7/26/2016 9:26 PM
18	laurie.sica@juneau.org	7/26/2016 12:38 PM
19	davisn_rn@yahoo.com	7/25/2016 10:18 AM
20	Kbitlerson@gmail.com	7/24/2016 3:49 PM

21	customjuneautours@ejuneau.net	7/24/2016 2:15 AM
22	tokahanna@yahoo.com	7/22/2016 2:58 PM
23	cqjensen@gmail.com	7/22/2016 2:56 PM
24	9072094617	7/22/2016 2:43 PM
25	amrear@yahoo.com	7/16/2016 5:52 PM
26	mbuck@alaska.ent	7/14/2016 7:07 PM
27	mindandmotion@yahoo.com	7/12/2016 9:25 PM
28	susanmbaxter@gmail.com	7/12/2016 8:14 PM
29	rabarth8@gmail.com	7/4/2016 3:41 PM
30	Molly.p.hodges@gmail.com	7/2/2016 10:37 PM
31	sylviaagain@gmail.com	7/1/2016 5:35 PM
32	yocconlon@hotmail.com	6/30/2016 3:22 PM
33	m.budac@me.com	6/30/2016 1:40 PM
34	mike@setrust.net	6/21/2016 2:08 PM
35	edbuyarski@hotmail.com	6/21/2016 12:00 PM
36	amanda@setrust.net	6/21/2016 10:40 AM
37	luannmcvey@me.com	5/30/2016 11:12 PM
38	pathar44@gmail.com	5/24/2016 9:25 AM
39	timitullis@yahoo.com	5/24/2016 8:44 AM
40	njdavis@gci.net	5/24/2016 7:53 AM
41	julianna327@gmail.com	5/23/2016 9:04 PM
42	roncathy@gmail.com	5/23/2016 9:02 PM
43	eileenplate@gmail.com	5/23/2016 5:43 PM
44	Molly.p.hodges@gmail.com	5/23/2016 2:55 PM
45	907-723-1469	5/22/2016 12:22 PM
46	kimdan@gci.net	5/2/2016 9:54 AM
47	chels.m.harris@gmail.com 9079577556	4/27/2016 8:01 AM
#	Organizations/groups you belong to that use or support the arboretum:	Date
1	Juneau Garden Club	1/4/2017 12:25 PM
2	Juneau Garden Club, American Primrose Society	1/3/2017 9:18 PM
3	Juneau Garden Club	1/3/2017 7:34 PM
4	Juneau Garden Club	11/25/2016 9:48 PM
5	Juneau School District	11/17/2016 9:16 AM
6	Juneau School District	11/16/2016 7:32 PM
7	Juneau School District	11/16/2016 3:49 PM
8	Litter Free, Inc., CBJ staff	7/26/2016 12:38 PM
9	Juneau Garden Club	7/25/2016 10:18 AM
10	Master Gardeners	7/24/2016 3:49 PM
11	I take small groups on private tours to Shrine & Eagle Beach	7/24/2016 2:15 AM
12	Clan Jensen	7/22/2016 2:56 PM
13	Friends of Jensen Olson Arboretum	7/22/2016 2:43 PM

14	Garden club	7/16/2016 5:52 PM
15	SEAL Trust	7/14/2016 7:07 PM
16	FJOA	7/12/2016 9:25 PM
17	Sister Cities Committee - Advisory Committee to Assembly	7/12/2016 8:14 PM
18	Juneau Garden Club	7/4/2016 3:41 PM
19	Garden Club	7/2/2016 10:37 PM
20	Juneau Garden Club, Master Gardeners	7/1/2016 5:35 PM
21	Juneau Garden Club	6/30/2016 3:22 PM
22	Master gardener's, Juneau Garden Club	6/30/2016 1:40 PM
23	Southeast Alaska Master Gardeners Association	6/30/2016 1:16 PM
24	SEAL Trust	6/21/2016 2:08 PM
25	Master Gardeners, Juneau Garde Club, Primrose Society	6/21/2016 12:00 PM
26	The Southeast Alaska Land Trust	6/21/2016 10:40 AM
27	FJOA, JOA (CBJ advisory board) SEALTrust, Audubon, Juneau Garden Club	5/24/2016 9:25 AM
28	FOJOA	5/24/2016 7:53 AM
29	FOJOA	5/23/2016 9:04 PM
30	Juneau Garden Club, Arbor Day Committee	5/23/2016 2:55 PM
31	FJOA, City and Borough of Juneau, Juneau School District	4/27/2016 8:01 AM
#	Level of gardening interest:	Date
1	High/Master Gardner class completed, but still owe volunteer time.	1/4/2017 12:25 PM
2	high	1/3/2017 9:18 PM
3	Great	1/3/2017 9:08 PM
4	general interest	1/3/2017 7:34 PM
5	interested	11/30/2016 9:58 PM
6	medium	11/28/2016 4:19 PM
7	I enjoy gardening!	11/26/2016 8:00 AM
8	enthusiastic	11/25/2016 9:48 PM
9	A bit	11/16/2016 7:32 PM
10	beginning	11/16/2016 5:12 PM
11	moderate	11/16/2016 12:04 PM
12	I'd like to be better :)	8/22/2016 4:39 PM
13	very	7/28/2016 7:08 PM
14	high - vegetables and year round care of indoor and outdoor plants.	7/27/2016 9:20 PM
15	medium	7/26/2016 9:26 PM
16	High - took the master gardner class long ago. Have small perennial garden at home.	7/26/2016 12:38 PM
17	high	7/25/2016 10:18 AM
18	High	7/24/2016 3:49 PM
19	I have a small vegetable garden for salads. My mother was a Master Gardener and a friend and classmate of Caroline.	7/24/2016 2:15 AM
20	Have a moderate sized garden	7/22/2016 2:58 PM
21	once I have a house and or a yard, we shall see	7/22/2016 2:56 PM
22	100%	7/22/2016 2:43 PM

23	Just learning and loving it	7/16/2016 5:52 PM
24	Strong	7/14/2016 7:07 PM
25	high, very high!	7/12/2016 9:25 PM
26	high	7/12/2016 8:14 PM
27	master gardener	7/4/2016 3:41 PM
28	Very interested in most aspects, but none too technical when it comes to naming and classifying.	7/2/2016 10:37 PM
29	high	7/1/2016 5:35 PM
30	high	6/30/2016 3:22 PM
31	Very!	6/30/2016 1:40 PM
32	High	6/30/2016 1:16 PM
33	Gardening is my life	6/21/2016 12:00 PM
34	Interest: pretty high. Ability: fair to middlin'. ;)	6/21/2016 10:40 AM
35	beginning	5/30/2016 11:12 PM
36	over the top!	5/24/2016 9:25 AM
37	high	5/24/2016 8:44 AM
38	I garden	5/24/2016 7:53 AM
39	High	5/23/2016 9:05 PM
40	Moderate to high	5/23/2016 9:04 PM
41	High	5/23/2016 9:02 PM
42	Master	5/23/2016 8:40 PM
43	Medium	5/23/2016 5:43 PM
44	Master Gardener	5/23/2016 2:55 PM
45	Learning! But love it!	5/22/2016 12:22 PM
46	high	5/2/2016 9:54 AM
47	Enthusiastic but not formally trained	4/27/2016 8:01 AM

N26°23'27"E

PT. CAROLINE TRAIL

entry gate / platform

wood garden

bump outs for interpretive signage slowing pace of entry & spreading out larger parties

interpretive signage @ bump outs (where views not so great)

30' radius turn-around w/ drop off

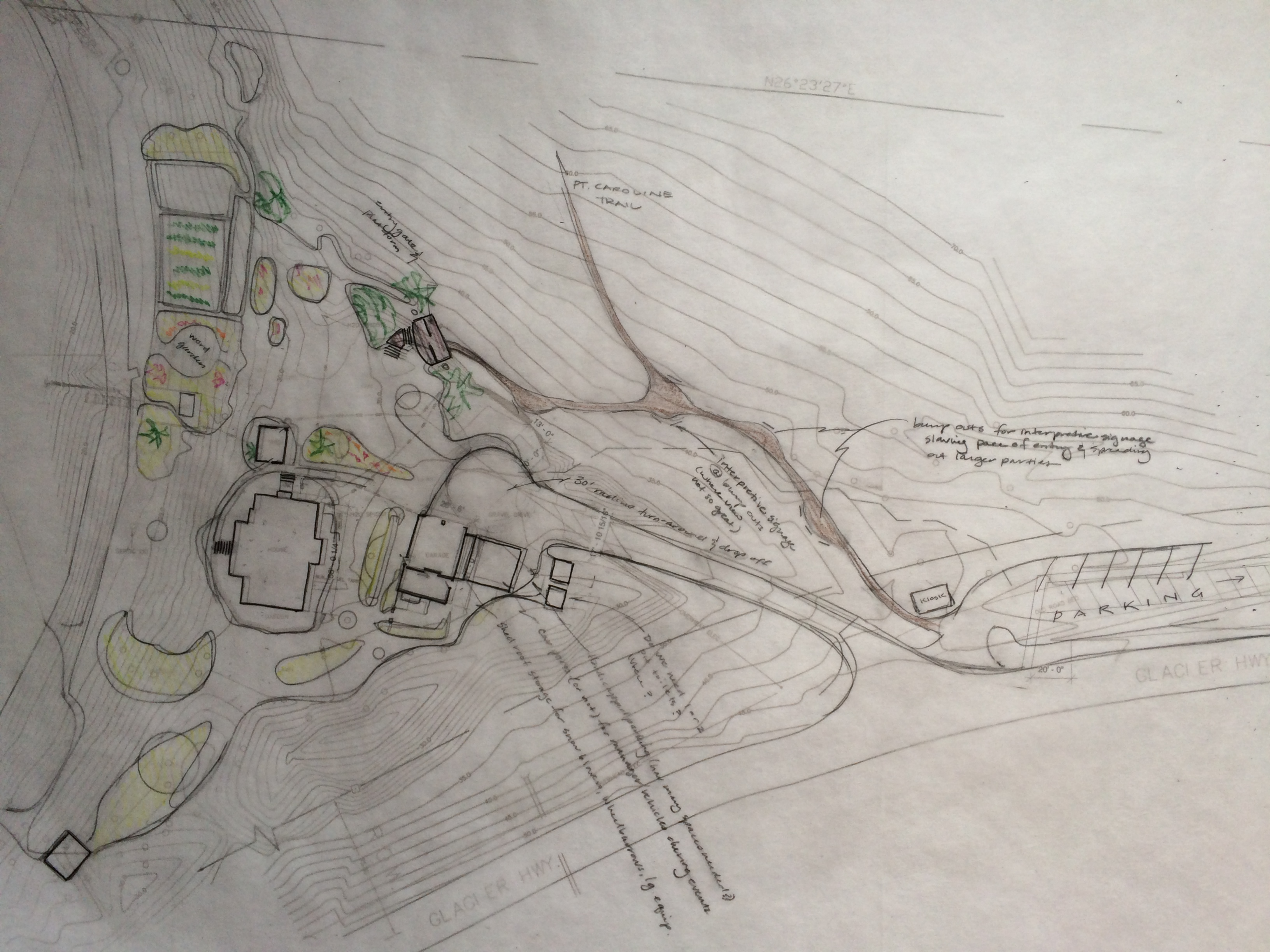
Kiosk

PARKING

GLACIER HWY

GLACIER HWY

Do we need a...
When?
Interpretive signage (not many spaces available?)
Handicapped parking (not many spaces available?)
Shed roof storage for snow & trees, wheelbarrows, lg equip.
Car park (or not) for managing vehicles during events



Jensen-Olson Arboretum

Manager's Report to the Advisory Board

June 14, 2017

- Budget meetings – variances and annual review
- Winter tree pruning
- Finished up sowing seed from seed exchanges
- Continued data base work to keep current
- Morton Arboretum Arbnet recertification and award of next level of accreditation
- Ordered and installed plaque for Shelter
- Meetings for sunroom repair
- FJOA Master Planning meetings
- Word Garden plant sourcing and ordering
- Word Garden stone list finalize and ordering
- Word Garden purchasing trip to Oregon – visited 6 nurseries and Memorial brick pickup
- Travel document preparation for APGA conference in Toronto
- City Museum presentation on alpine vegetation
- New Staff hiring – job posting, interviewing and hiring 2 new gardeners
- Brochure printing order
- Spring cleaning on the grounds on a “normal” spring schedule
- Tulips moved out from winter storage – two new cultivars still blooming
- Assembly budget crisis
- Plant sale preparations – planting, label making, etc.
- Word Garden work party with City Landscape crew
- Johnson Youth Center class
- Memorial brick installation with Bill Ehlers
- Vegetable garden prep and planting
- 1st irrigation of the year on April 23rd
- Hosted 4 classroom visits for SeaWeek
- Montessori classroom visit (mixed grade 1st – 3rd)
- 1st Turf fertilization – waiting for weather window to do 2nd round
- May 1st new gardeners start
- Primula Day May 6th 175 visitors
- Annual Mother's Day Plant Sale
- Hummingbird banding (only 2 visits this season)
- Docent training – Kelly took the lead on this project
- Master Gardener Primrose Tour
- Alaska Public Gardens Day ~300 visitors
- Garden Mapping project resumes
- Water pump repair