



City and Borough of Juneau
 City & Borough Manager's Office
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DATE: July 17, 2020
 TO: CBJ Assembly
 FROM: Robert Barr, Planning Section Chief
 RE: City & Borough of Juneau COVID-19 Response – Emergency Operations Center Update

Situational Update – Incident Level 2 - Operational Period 17 (7/9/2020 – 7/23/2020).

Disease Transmission/Contact Tracing:

There are 39 new statewide resident cases being reported today and 10 new statewide non-resident cases. Within these numbers, 3 residents and 3 non-residents are attributed to Juneau; however, we are the reporting 4 residents and 4 non-residents from yesterday's EOC report on our dashboard today. We expect the difference is due to reporting lag and anticipate corrections over the weekend. All individuals identified as close contacts have been contacted and are isolating or quarantining, as appropriate.

Contact tracing continues to be strained statewide.

Testing:

Staff and collection supplies are unconstrained. The Anchorage lab continues to operate at half capacity and we expect turnaround times to increase in the coming days. Currently, we are seeing – on average – 4 day turnarounds.

Hospital Response:

BRH reports adequate supply of PPE and no concerns related to workforce availability. There is one new hospitalized COVID-19 case today.

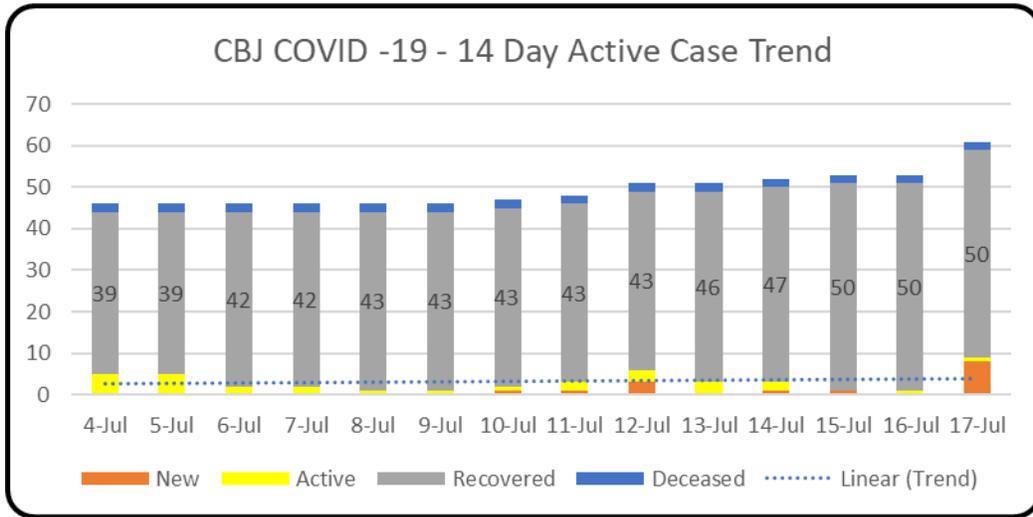
Issues of Note:

The EOC focus for today was on public communication, testing, and the COVID-19 hotline transition.

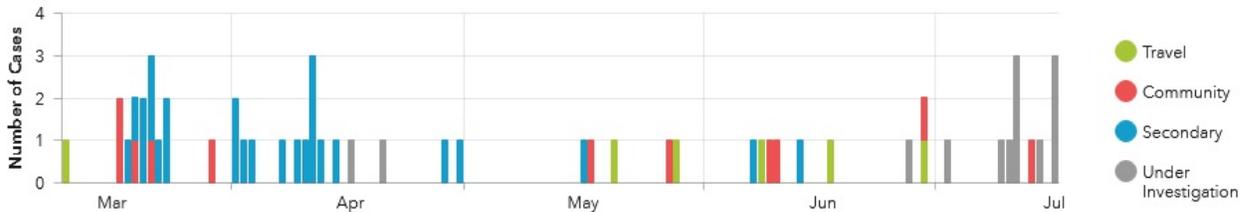
Numbers changed from yesterday are highlighted.

Category	Juneau		Statewide
Total Confirmed resident cases	57		1,733 (39+)
Recovered/Active resident	50	5	697 (9+)
Cumulative Tests & % of population tested	5,820	18%	165,414 (2,392+)
Average # of tests per day over the last 14 days	91.86	Down	
Positive tests over the last 14 days (# and % of positive)	15	1.17%	
DPH PUIs	38	Up	
Nonresident (Total positive/recovered or no longer in Juneau)	10	6	348 (10+)
Hospitalized COVID + and PUI (current)	1		32
Ventilated Patients	0		

Fatalities	2		17
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Acquisition of COVID-19

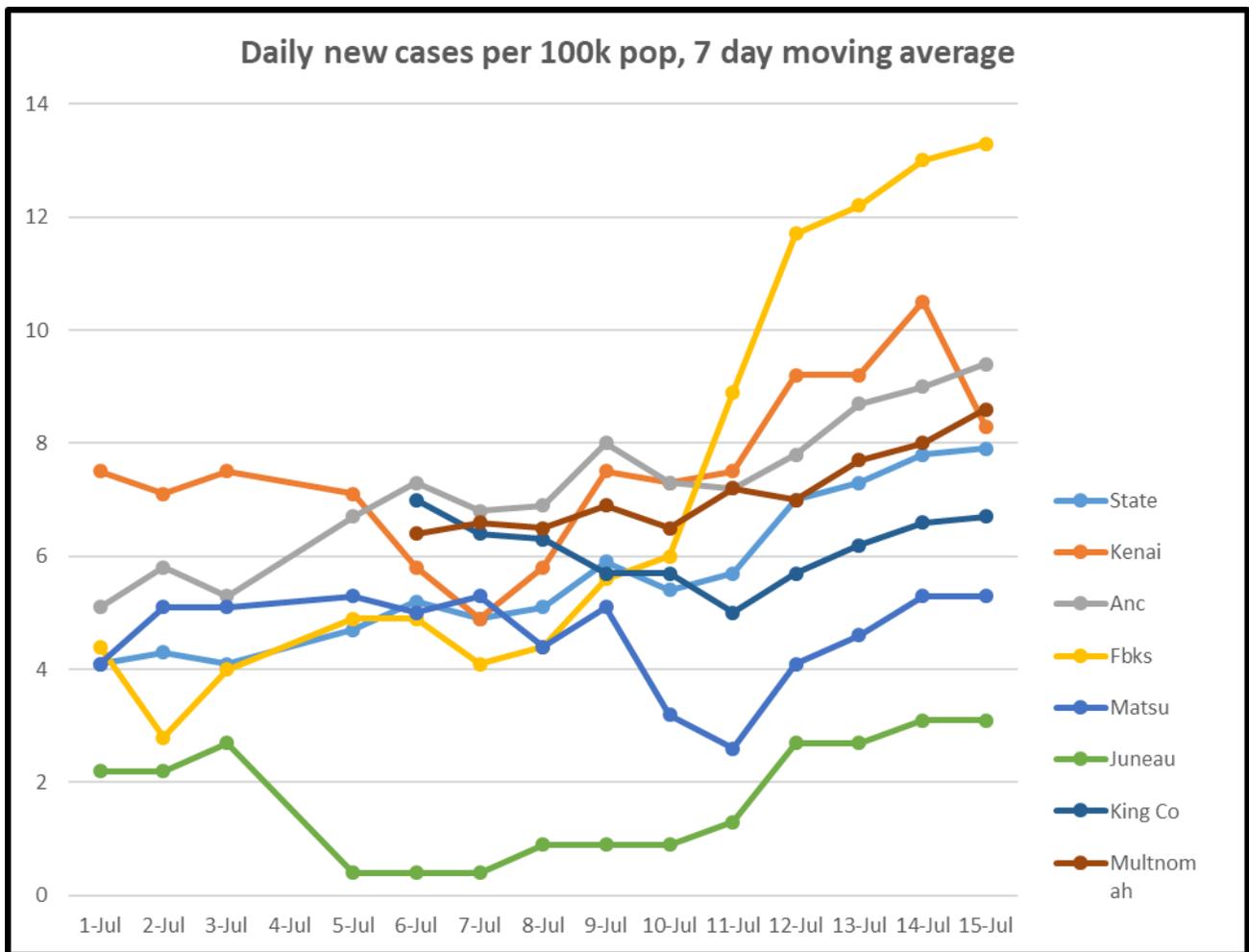


Positive cases are back dated by the Division of Public Health during their contact tracing phase to the day of onset of COVID-19 symptoms. This graph includes resident cases only. CBJ & DHSS Dashboards which can be found at: www.Juneau.org/COVID-19.

Friday Focus – Finance:

COVID-19 City Cost	
Type	Amount
SALARIES	\$ 2,147,038.43
Diverted Staff	1,845,951.48
Hired Staff	129,242.28
Medical/Family Leave (COVID)	171,844.67
COMMODITIES & SERVICES	\$ 1,342,164.85
ASSEMBLY GRANTS/LOANS	\$ 8,789,000.00
TOTAL COVID-19 COST	\$ 12,278,203.28

JIA Screening Costs	
	Expenses
State JIA screening	142,934.45
Salaries	87,350.16
Overtime	33,595.19
Benefits	21,989.10
Total JIA Screening	142,934.45



This chart tracks the number of new cases in the past 7 days, controlled for population. Other than Alaskan boroughs, King County (Seattle) and Multnomah County (Portland) are included for context and due to travel frequency.

The source data is from the Harvard Global Health Institute (<https://globalepidemics.org/key-metrics-for-covid-suppression/>) and is generally lags a day behind most of our other reporting. Policy recommendations at varying levels (<1, <10, <25, 25+) can be found on their website.