



City and Borough of Juneau
 City & Borough Manager's Office
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DATE: June 12, 2020
 TO: CBJ Assembly
 FROM: Robert Barr, Planning Section Chief
 RE: City & Borough of Juneau COVID-19 Response – Emergency Operations Center Update

Situational Update – Incident Level 2 - Operational Period 15 (6/11/2020 – 6/25/2020).

Disease Transmission/Contact Tracing:

There were no new cases in Juneau today. Statewide, there was an increase of 15 positive cases for Alaska residents. Cumulatively 65 nonresidents have tested positive –no new cases today associated with Juneau. Contact tracing capability remains unconstrained.

Testing:

PCR testing capacity and supplies remain good for current levels of testing.

Hospital Response:

BRH reports adequate supply of PPE and no concerns related to workforce availability.

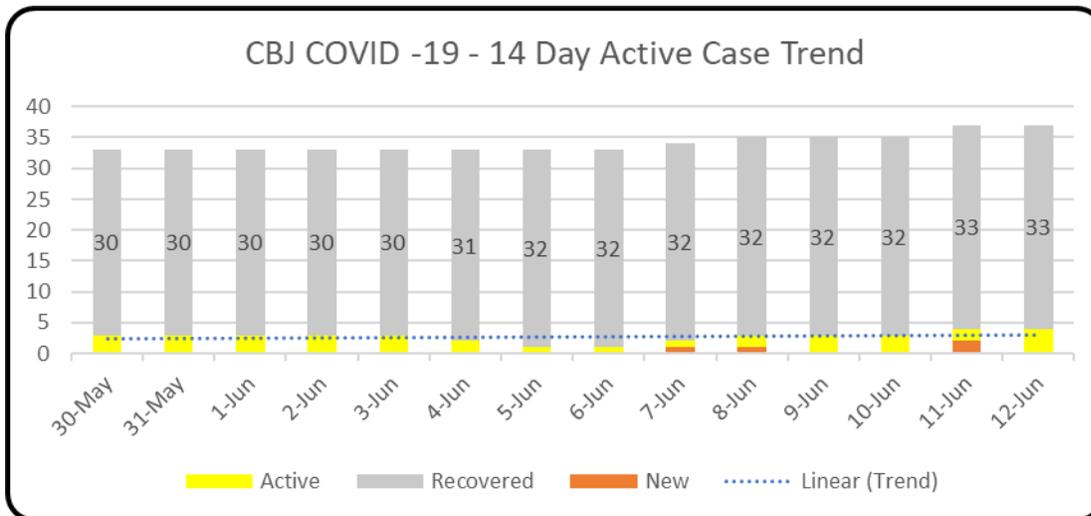
Issues of Note:

Three of the newer cases are still under investigation. Airport operations are going smoothly. The local testing options continue to evolve – systems more amenable to BRH operations are being evaluated.

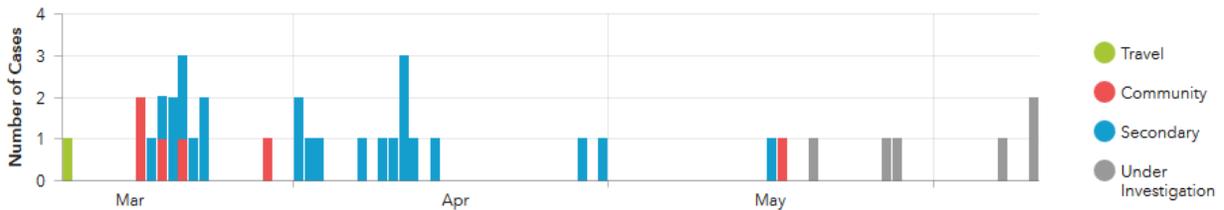
DPH notified us that over the weekend, one or two fatalities that are part of Alaska’s current total may be attributed to Juneau – how those get counted is still under discussion at the State and Federal levels.

Numbers changed from yesterday are highlighted.

| Category | Juneau | | Statewide |
|--|--------|-------|-----------------|
| Total Confirmed cases | 37 | | 625 |
| Recovered | 33 | | 403 |
| Cumulative Tests & % of population tested | 2,838 | 8.87% | 70,880 |
| Average # of tests per day over the last 14 days | 37.21 | Down | |
| Positive tests over the last 14 days (# and % of positive) | 4 | 0.77% | |
| DPH PUIs | 42 | Up | |
| Hospitalized COVID + | 0 | | 51 (Cumulative) |
| Ventilated Patients | 0 | | |
| Fatalities | 0 | | 12 |



Acquisition of COVID-19



Positive cases are back dated by the Division of Public Health during their contact tracing phase to the day of onset of COVID-19 symptoms. CBJ & DHSS Dashboards which can be found at: www.Juneau.org/COVID-19

| | Sat 6-Jun | Sun. 7-Jun | Mon. 8-Jun | Tue. 9-Jun | Wed. 10-Jun | Thur. 11-Jun | Total |
|-------------------|--------------|---------------|---------------|---------------|----------------|-----------------|-------------|
| Airport | | | | | | | |
| In state | 131 | 139 | 167 | 188 | 156 | 155 | 936 |
| Out of state | 107 | 91 | 80 | 130 | 118 | 111 | 637 |
| Total | 248 | 230 | 247 | 318 | 274 | 266 | 1583 |
| % of out of state | 43% | 40% | 32% | 41% | 43% | 42% | |
| Airport Tests | 76 | 71 | 72 | 62 | 80 | 71 | 432 |

Friday Focus – Finance:

| COVID-19 City Cost | | |
|-------------------------------------|-----------|---------------------|
| Type | | Amount |
| SALARIES | \$ | 1,861,041.03 |
| Diverted Staff | | 1,618,139.76 |
| Hired Staff | | 125,122.59 |
| Medical/Family Leave (COVID) | | 117,778.67 |
| | | |
| COMMODITIES & SERVICES | \$ | 537,055.19 |
| | | |
| ASSEMBLY GRANTS/LOANS | \$ | 4,757,000.00 |
| | | |
| TOTAL COVID-19 COST | \$ | 7,155,096.22 |