DATE: June 5, 2020

TO: CBJ Assembly

FROM: Mila Cosgrove, Incident Commander

RE: $\quad$ City \& Borough of Juneau COVID-19 Response - Emergency Operations Center Update

Situational Update - Incident Level 2 - Operational Period 14 (5/28/2020-6/11/2020).

## Disease Transmission/Contact Tracing:

No new Juneau cases today. Only one person remains active and that person is not in the community.
Contact tracing capability remains unconstrained. Statewide, there was an increase of 11 positive cases for Alaska residents. Cumulatively 43 nonresidents have tested positive - none in Juneau.

## Testing:

PCR testing capacity and supplies remain good for current levels of testing. AWARE staff and residents were tested this afternoon as part of our shelter testing project. Airport testing begins tomorrow.

## Hospital Response:

BRH reports adequate supply of PPE and no concerns related to workforce availability.

## Issues of Note:

We are ready for the initial standup for testing at the airport on Saturday. We'll monitor over the weekend to see how operations go.

Numbers changed from yesterday are highlighted.

| Category | Juneau |  | Statewide |
| :--- | :---: | :---: | :---: |
| Total Confirmed cases | 33 |  | 524 |
| Recovered | 32 |  | 380 |
| Cumulative Tests \& \% of population tested | 2,531 | $7.91 \%$ | 60,990 |
| Average \# of tests per day over the last 14 days | 46.29 | Down |  |
| Positive tests over the last 14 days (\# and \% of positive) | 2 | $0.31 \%$ |  |
| DPH PUIs | 4 |  |  |
| Hospitalized COVID + | 0 |  | 48 (Cumulative) |
| Ventilated Patients | 0 |  |  |
| Fatalities | 0 |  | 10 |

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Acquisition of COVID-19


Positive cases are back dated by the Division of Public Health during their contact tracing phase to the day of onset of COVID-19 symptoms. CBJ \& DHSS Dashboards which can be found at: www.Juneau.org/COVID-19

## Friday Focus - Finance:

| COVID-19 City Cost |  |  |
| :--- | :---: | ---: |
| Type | Amount |  |
| SALARIES |  | $\mathbf{1 , 6 4 6 , 7 2 2 . 4 9}$ |
| Diverted Staff <br> Hired Staff <br> Medical/Family Leave (COVID) | $1,437,767.88$ |  |
|  |  |  |
| COMMODITIES \& SERVICES | $\$$ | $105,162.30$ |
| ASSEMBLY GRANTS/LOANS | $\$$ | $103,792.31$ |
| TOTAL COVID-19 COST | $\mathbf{\$}$ | $\mathbf{3 9 2 , 4 6 5 . 1 9}$ |

