

Presented by: The Manager  
Introduced: March 16, 2020  
Drafted by: Finance

**ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 2019-07(A)**

**An Ordinance Appropriating and De-Appropriating Funds from the Treasury for FY20 School District Operations.**

**Section 1. Classification.** This ordinance is a noncode ordinance.

**Section 2. Estimated Funding Sources.** This Ordinance will make the following changes to the City and Borough of Juneau School District Operating Budget for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

<b>Estimated Revenue</b>	
State Support:	\$ 1,231,600
<b>CBJ Transfers</b>	
Operations:	\$ 279,500
Special Revenue:	\$ <u>300,000</u>
<b>Total Changes</b>	<b>\$ 1,811,100</b>

**Section 3. Appropriation.** The following amounts are hereby changed for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

General Operations:	\$ 1,511,100
Kinder Ready Program:	\$ <u>300,000</u>
<b>Total Changes</b>	<b>\$ 1,811,100</b>

**Section 4. Effective Date.** This ordinance shall become effective immediately upon adoption.

Adopted this 6<sup>th</sup> day of April, 2020.



Beth A. Weldon, Mayor

Attest:



Elizabeth J. McEwen, Municipal Clerk