



City and Borough of Juneau  
 City & Borough Manager's Office  
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DATE: May 29, 2020  
 TO: CBJ Assembly  
 FROM: Mila Cosgrove, Incident Commander  
 RE: City & Borough of Juneau COVID-19 Response – Emergency Operations Center Update

**Situational Update – Incident Level 2 - Operational Period 14 (5/28/2020 – 6/11/2020).**

Disease Transmission/Contact Tracing:

There was one new case today. During our EOC meeting today, DPH reported that the two recent cases are travel related and that both individuals have been quarantining, so very limited exposure to others. Contact tracing capability is unconstrained. Statewide, there was a jump of 5 residents and 1 nonresident, including the case from Juneau.

Testing:

PCR testing capacity and supplies remain good for current levels of testing.

Hospital Response:

BRH reports adequate supply of PPE and no concerns related to workforce availability.

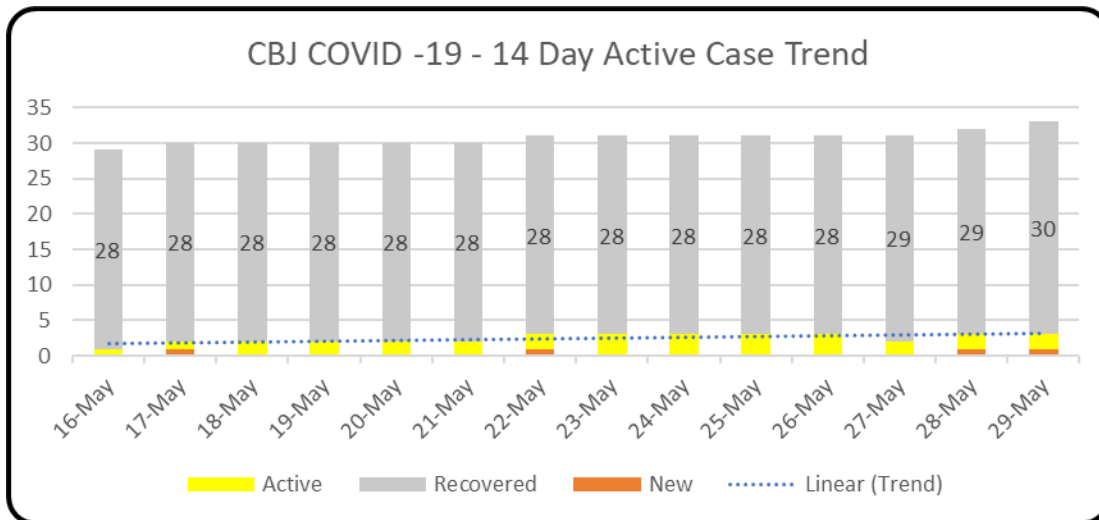
Issues of Note:

Starting Monday, CBJ Operational counts (Airport Screening, Mobile Screening, Vessel Screening, and Quarantine counts) will be reported out on a weekly basis. This will allow the Assembly to see a 7 day trend and put the numbers in context. If there are issues to be noted between reporting dates they will be flagged in this section.

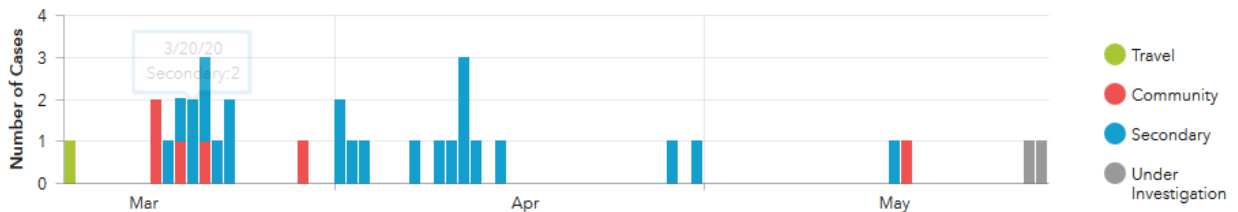
Today, Canada announced the closure of seaports for all vessels over 100 passengers through October 31, 2020.

Numbers changed from yesterday are highlighted.

Category	Juneau		Statewide
Total Confirmed cases	33		430
Recovered	30		367
Cumulative Tests & % of population tested	2,317	7.24%	49,439
Average # of tests per day over the last 7 days	56.41	down	
Positive tests over the last 14 days (# and % of positive)	4	0.48%	
DPH PUIs	7	down	
Hospitalized COVID +	0		47 (Cumulative)
Ventilated Patients	0		
Fatalities	0		10



**Acquisition of COVID-19**



Positive cases are back dated by the Division of Public Health during their contact tracing phase to the day of onset of COVID-19 symptoms. CBJ & DHSS Dashboards which can be found at: [www.Juneau.org/COVID-19](http://www.Juneau.org/COVID-19)

**Operational Highlights**

Airport Screening: 138 passengers flew in, 66 were from out of state. 52% in state, 48% out of state.

Vessel Screening: Numbers will be reported on Monday.

Mobile Screening/Community Paramedicine:

53 calls came into the hotline, 34 referred for testing, 34 appointments scheduled.

There were 9 tests were completed overall: 2 were for medical related appointments, 5 for COVID related symptoms. 2 tests was completed in home. To date, the Mobile Screening operation has 790 for testing.

2 welfare checks were completed via phone.

2 welfare check were completed at home

Quarantine/Isolation: 0 clients.

**Friday Focus – Finance**

<b>COVID-19 City Cost</b>		
<b>Type</b>		<b>Amount</b>
<b>SALARIES</b>	<b>\$</b>	<b><u>1,623,009.70</u></b>
<b>Diverted Staff</b>		1,424,516.12
<b>Hired Staff</b>		104,563.48
<b>Medical/Family Leave (COVID)</b>		93,930.09
<b>COMMODITIES &amp; SERVICES</b>	<b>\$</b>	<b>392,361.31</b>
<b>ASSEMBLY GRANTS/LOANS</b>	<b>\$</b>	<b>4,257,000.00</b>
<b>TOTAL COVID-19 COST</b>	<b>\$</b>	<b>6,272,371.01</b>

<b>COVID-19 BRH Costs</b>		
<b>Type</b>		<b>Amount</b>
<b>SALARIES</b>	<b>\$</b>	<b><u>1,053,518.58</u></b>
<b>COMMODITIES &amp; SERVICES</b>	<b>\$</b>	<b>526,830.95</b>
<b>TOTAL COVID-19 COST</b>	<b>\$</b>	<b>1,580,349.53</b>

Revenues increased from \$250,000 in April to \$368,000 in May. Budget is \$450,000 per day but treading in the right direction.