



City and Borough of Juneau  
 City & Borough Manager's Office  
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DATE: May 22, 2020  
 TO: CBJ Assembly  
 FROM: Mila Cosgrove, Incident Commander  
 RE: City & Borough of Juneau COVID-19 Response – Emergency Operations Center Update

**Situational Update – Incident Level 2 - Operational Period 13 (5/14/2020 – 5/28/2020).**

Disease Transmission/Contact Tracing:

One new case was reported today. DPH has increased their PUIs to 9 as a result. Contact tracing efforts on the new case are underway and how the disease was acquired has not yet been identified.

Testing:

PCR testing capacity and supplies remain good for current levels of testing. We have not yet received results from the shelter testing. We expect to begin to hear about results late today or tomorrow.

Hospital Response:

BRH reports adequate supply of PPE and no concerns related to workforce availability.

Issues of Note:

The EOC will report numbers over the long weekend, but will not provide operational details unless there is something extraordinary that arises.

Numbers changed from yesterday are highlighted.

Category	Juneau		Statewide
Total Confirmed cases	31		404
Recovered	28		356
Cumulative Tests & % of population tested	1,883	5.89%	41,446
Average # of tests per day over the last 7 days	57.43	Up	
Positive tests over the last 7 days (# and % of positive)	2	0.5%	
DPH PUIs	9		
Hospitalized COVID +	0		44 (Cumulative)
Ventilated Patients	0		
Fatalities	0		10



**Friday Focus – Finance:**

Note: BRH is reporting bi-weekly

<b>COVID-19 City Cost</b>		
<b>Type</b>		<b>Amount</b>
<b>SALARIES</b>	<b>\$</b>	<b><u>1,369,483.64</u></b>
<b>Diverted Staff</b>		1,207,158.91
<b>Hired Staff</b>		82,452.14
<b>Medical/Family Leave (COVID)</b>		79,872.59
<b>COMMODITIES &amp; SERVICES</b>	<b>\$</b>	<b>328,950.81</b>
<b>ASSEMBLY GRANTS/LOANS</b>	<b>\$</b>	<b>3,200,000.00</b>
<b>TOTAL COVID-19 COST</b>	<b>\$</b>	<b>4,898,434.45</b>