



City and Borough of Juneau
 City & Borough Manager's Office
 155 South Seward Street
 Juneau, Alaska 99801
 Telephone: 586-5240 | Facsimile: 586-5385

DATE: May 14, 2020
 TO: CBJ Assembly
 FROM: Mila Cosgrove, Incident Commander
 RE: City & Borough of Juneau COVID-19 Response – Emergency Operations Center Update

Situational Update – Incident Level 2 - Operational Period 13 (5/14/2020 – 5/28/2020).

Disease Transmission/Contact Tracing:

There were no new cases identified today. DPH is currently following 3 individuals as persons under investigation.

Testing:

PCR testing capacity and supplies remain good for current levels of testing.

Hospital Response:

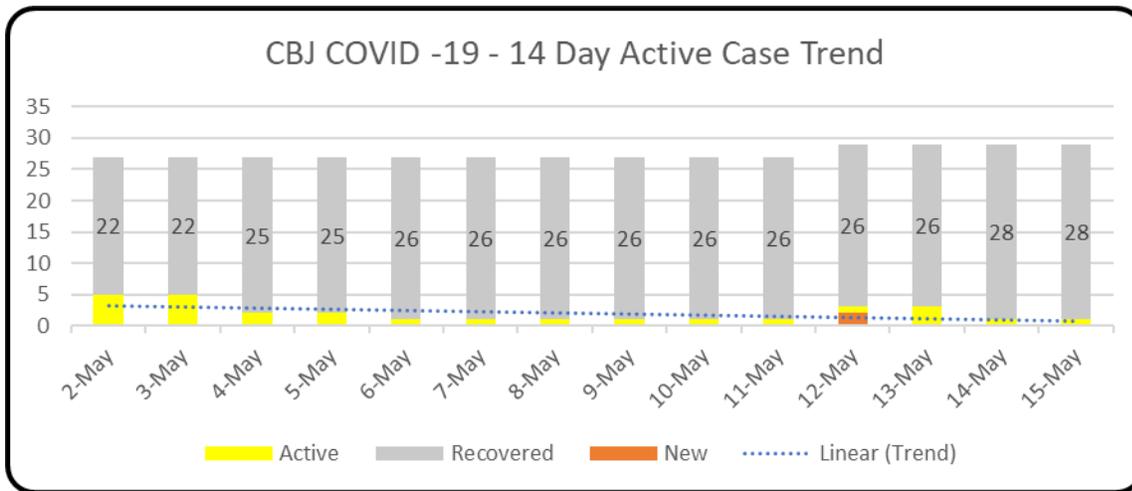
BRH reports adequate supply of PPE and no concerns related to workforce availability.

Issues of Note:

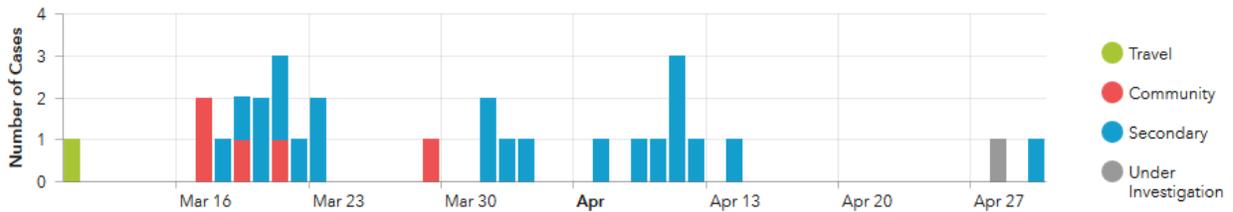
Testing for the shelter population is on track for May 19 & 20. The EOC is providing staff resources for the legislature to assist them with screening incoming legislators and staff.

Numbers changed from yesterday are highlighted.

Category	Juneau		Statewide
Total Confirmed cases	29		388
Recovered	28		343
Cumulative Tests & % of population tested	1,481	4.63%	32,418
Average # of tests per day over the last 7 days	30.29	Up	
Positive tests over the last 7 days (# and % of positive)	2	0.94%	
DPH PUIs	3	down	
Hospitalized COVID +	0		41 (Cumulative)
Ventilated Patients	0		
Fatalities	0		10



Acquisition of COVID-19



Positive cases are back dated by the Division of Public Health during their contact tracing phase to the day of onset of COVID-19 symptoms.

CBJ & DHSS Dashboards which can be found at: www.Juneau.org/COVID-19

Operational Highlights

Airport Screening: 117 passengers Monday.

Mobile Screening/Community Paramedicine:

55 calls came into the hotline, 28 referred for testing, 28 appointments scheduled.

There were 4 tests at drive through, 0 of which were for medical related appointments. To date, sampled 479 for testing.

1 welfare check was completed via phone, 1 welfare check was completed at home.

Mt. Jumbo: No clients

Friday Focus: Finance

COVID-19 City Cost		
Type		Amount
SALARIES	\$	<u>1,350,974.75</u>
Diverted Staff		1,190,841.12
Hired Staff		81,984.10
Medical/Family Leave (COVID)		78,149.53
COMMODITIES & SERVICES	\$	324,951.09
ASSEMBLY GRANTS/LOANS	\$	3,200,000.00
TOTAL COVID-19 COST	\$	4,875,925.84

COVID-19 BRH Cost		
Type		Amount
SALARIES	\$	<u>756,736.00</u>
COMMODITIES & SERVICES	\$	526,830.00
TOTAL COVID-19 COST	\$	1,283,566.00

- A third CARES payment of \$5,216,568.42 was received on May 1st
- Opening of elective services has increase daily revenue from \$250,000 in April to \$350,000 in May or an increase to 75% of budget target.