



City and Borough of Juneau
 City & Borough Manager's Office
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 Telephone: 586-5240 | Facsimile: 586-5385

DATE: May 8, 2020
 TO: CBJ Assembly
 FROM: Mila Cosgrove, Incident Commander
 RE: City & Borough of Juneau COVID-19 Response – Emergency Operations Center Update

Situational Update – Incident Level 2 - Operational Period 12 (5/07/2020 – 5/14/2020).

Disease Transmission/Contact Tracing:

The number of COVID positive individuals currently identified in Juneau is 1 and that person is not physically in Juneau. DPH continues to follow 2 additional people for contact tracing. The overall numbers are increasing statewide at a very slow rate. Disease in the community is contained.

Testing:

Testing capacity and supplies remain good.

Hospital Response:

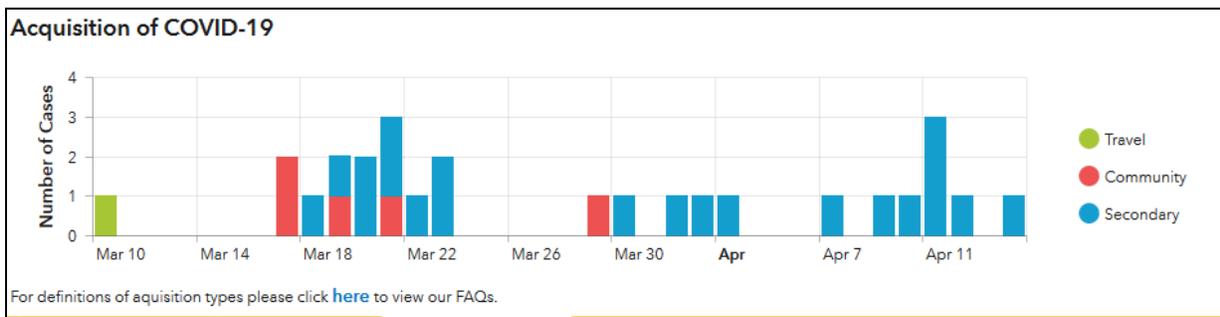
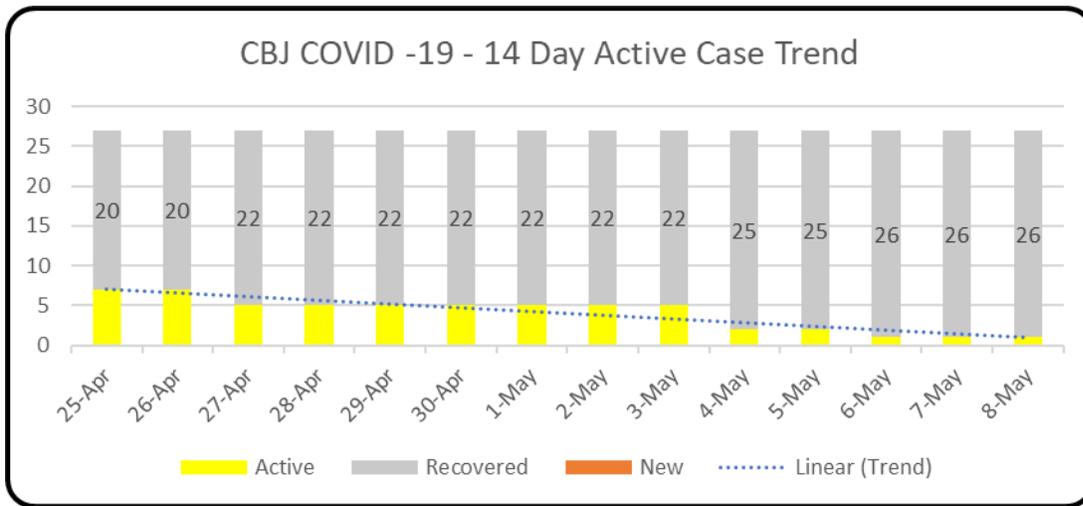
BRH reports adequate supply of PPE and no concerns related to workforce availability.

Issues of Note:

EOC continues to work through sheltering issues in general. We are working on the testing plan and associated logistics for the unsheltered population.

Numbers changed from yesterday are highlighted.

| Category | Juneau | | Statewide |
|---|--------|-------|-----------------|
| Total Confirmed cases | 27 | | 377 |
| Recovered | 26 | | 205 |
| Cumulative Tests & % of population tested | 1,268 | 3.96% | 25,473 |
| Average # of tests per day over the last 7 days | 23.86 | Down | |
| Positive tests over the last 7 days (# and % of positive) | 0 | 0% | |
| DPH PUIs | 2 | | |
| Hospitalized COVID + | 0 | | 38 (Cumulative) |
| Ventilated Patients | 0 | | |
| Fatalities | 0 | | 10 |



Positive cases are back dated by the Division of Public Health during their contact tracing phase to the day of onset of COVID-19 symptoms.

Additional detail is available on the CBJ & DHSS Dashboards which can be found on at: www.Juneau.org/COVID-19

Operational Highlights

Airport Screening: No report today. .

Mobile Screening:

61 calls came into the hotline, 33 referred for testing, 30 appointments scheduled.

There were 10 tests at drive through, 0 of which were for medical related appointments, 2 were completed at home. To date, sampled 399 for testing. 1 welfare check were completed via phone.

Mt. Jumbo: No clients

Friday Focus: Finance

| COVID-19 City Cost | | |
|-------------------------------------|-----------|---------------------|
| Type | | Amount |
| SALARIES | \$ | 1,095,035.64 |
| Diverted Staff | | 968,994.28 |
| Hired Staff | | 59,744.34 |
| Medical/Family Leave (COVID) | | 66,297.02 |
| | | |
| COMMODITIES & SERVICES | \$ | 286,285.56 |
| | | |
| ASSEMBLY GRANTS/LOANS | \$ | 3,200,000.00 |
| | | |
| TOTAL COVID-19 COST | \$ | 4,581,321.20 |

BRH has gone to an every two week operational period and will report their costs next week.