



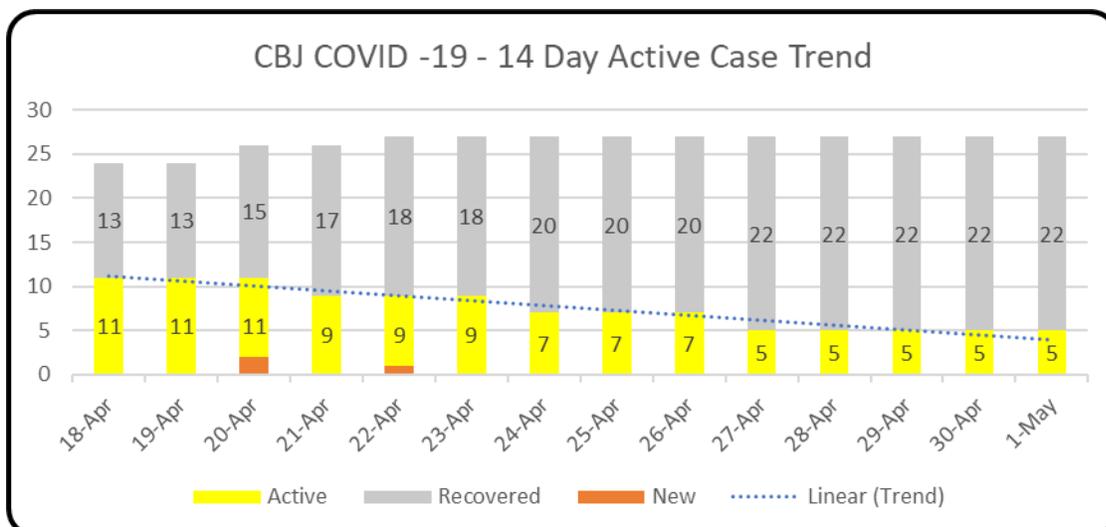
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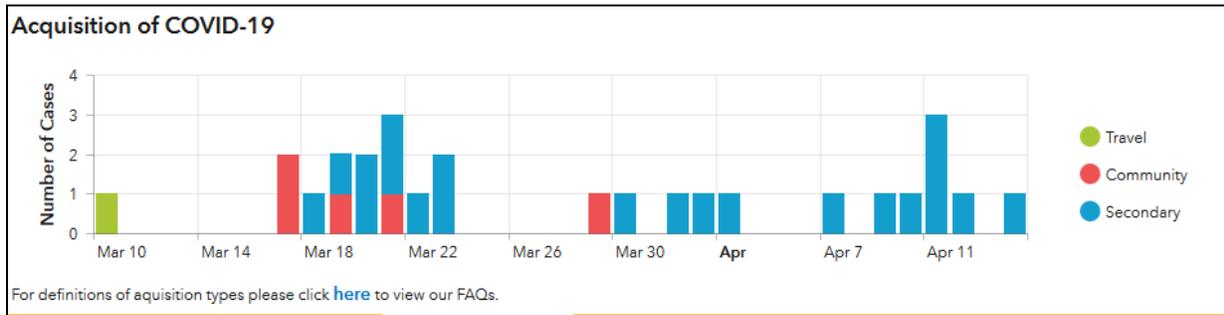
DATE: May 1, 2020
 TO: CBJ Assembly
 FROM: Mila Cosgrove, Incident Commander
 RE: City & Borough of Juneau COVID-19 Response – Emergency Operations Center Update

Situational Update – Incident Level 2

Numbers changed from yesterday are highlighted. We did not receive a DPH update on numbers today.

Category	Juneau		Statewide
Total Confirmed cases	27		364
Recovered	22		254
Cumulative Tests & % of population tested	1102	3.45%	19,562
Average # of tests per day over the last 7 days	45.290	Up	
Positive tests over the last 7 days (# and % of positive)	0	0%	
DPH PUIs	3		
Hospitalized COVID +	0		36 (Cumulative)
Ventilated Patients	0		
Fatalities	0		9





Positive cases are back dated by the Division of Public Health during their contact tracing phase to the day of onset of COVID-19 symptoms.

Additional detail is available on the CBJ & DHSS Dashboards which can be found on at: www.Juneau.org/COVID-19

EOC Highlights

We are in Operational Period 11 (4/30/2020 – 5/07/2020).

CDC guidelines have been updated for what is considered a “recovered case.” Individuals must be 3 days symptom free or 10 days from onset of symptoms whichever is longer. It used to be 7 days from onset of symptoms. BRH is adjusting their staffing plans accordingly. We will also see this reflected in how quickly individuals pass from active to recovered in reported numbers from DPH.

Working with DPH on congregate setting testing, particularly unsheltered populations.

Operational Highlights

Airport Screening: Screened 4 passengers out of a total of 73 arriving. AK Air moving from 6 to 8 flights in June. Will be transitioning away from health screening, except on request, to additional information about quarantining, testing, and

Mobile Screening: 33 calls came into the hotline, 17 referred for testing. There were 4 tests at drive through, 1 at home. To date, sampled 332 for testing. 1 welfare checks was completed via phone. Added additional hours today that can be booked via appointment through health care providers.

Vessel Screening: Nothing to report. AMHS will report numbers for the weekend on May 4th

Mt. Jumbo: No clients

BRH: Surgeries begin on Monday. Reduced operations section updates to weekly. Finalized visitor policies to allow for patient pickups after day surgeries.

Friday Focus: Finance

COVID-19 CBJ Cost	
Type	Amount
SALARIES	\$ 1,045,288.82
Diverted Staff	928,508.98
Hired Staff	57,576.21
Medical/Family Leave (COVID)	59,203.63
COMMODITIES & SERVICES	\$ 231,875.60
ASSEMBLY GRANTS/LOANS	\$ 3,200,000.00
TOTAL COVID-19 COST	\$ 4,477,164.42

BRH Finance Costs:

COVID-19 BRH Cost	
Type	Amount
SALARIES	\$ 633,000
COMMODITIES & SERVICES	\$ 437,000
TOTAL COVID-19 COST	\$ 1,070,000

BRH reports they have received \$2,000,000 in CARES funding which, provided they do not balance bill COVID patients, can be used to replace reduced revenues. Also, PREMERA has provided a \$65,000 grant to BRH to replace their triage tent.