



City and Borough of Juneau
 City & Borough Manager's Office
 155 South Seward Street
 Juneau, Alaska 99801
 Telephone: 586-5240 | Facsimile: 586-5385

DATE: April 24, 2020

TO: CBJ Assembly

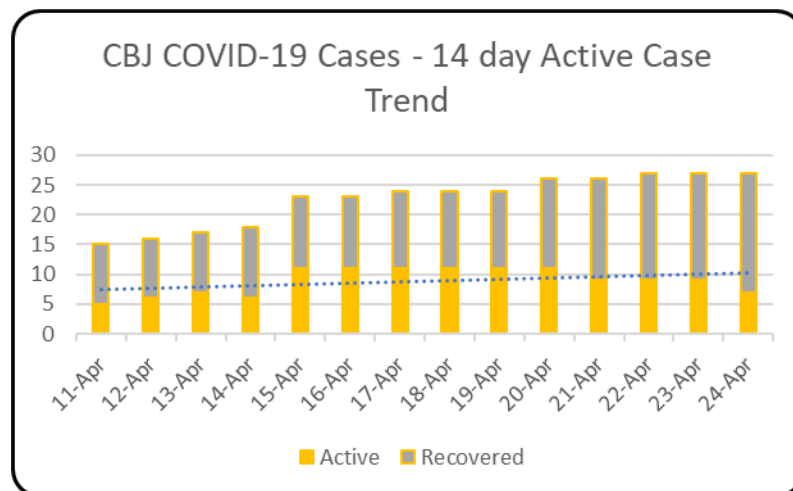
FROM: Mila Cosgrove, Incident Commander

RE: City & Borough of Juneau COVID-19 Response – Emergency Operations Center Update

Situational Update – Incident Level 2

Numbers changed from yesterday are highlighted

| Category | Juneau | | Statewide |
|------------------------|--------|------|-----------------|
| Confirmed cases | 27 | | 339 |
| Travel | 1 | | |
| Secondary | 21 | Up | |
| Community | 5 | | |
| Under Investigation | 0 | Down | |
| Cumulative Tests | 785 | | 11,942 |
| % of population tested | 2.45% | | |
| DPH PUIs | 28 | Down | |
| Hospitalized COVID + | 0 | | 36 (Cumulative) |
| Recovered | 20 | | 208 |
| Ventilated Patients | 0 | | |
| Fatalities | 0 | | 9 |



CBJ Operations continue with staff reassigned to EOC functions where appropriate. Minor staff outages due to childcare and medically advised quarantine. Staffing issues are not impairing operations.

BRH Operations continue as normal. They have limited staff out due to illness or quarantine. Staffing issues are not impairing operations.

Supply chain is operational with no significant reported shortages.

Additional detail is available on the CBJ Dashboard which can be found on at: www.Juneau.org/COVID-19

EOC Highlights

Operational Period 10 (4/23/2020 – 4/30/2020). Unified EOC meeting held today.

EOC is working on identifying any barriers to soft openings of the economy, specifically PPE and testing kit availability.

EOC is working on data presentation and overall communication to improve overall understanding of community readiness and response.

Still working with social service providers to assure adequate services are being provided to the unsheltered community.

Operational Highlights

Airport Screening: Screened 15 passengers out of a total of 56 arriving. AK Air is providing head counts for first and last flights in.

Mobile Screening: 12 calls came into the hotline, screened 7, resulting in 4 appointments. There were 4 tests at drive through and 1 at home. To date, sampled 284 for testing.

Vessel Screening: Met with Alaska Association of Harbormasters to discuss Health Mandate 17.

Warming Shelter: had 52 individuals overnight.

Feeding Task Force: 18 Breakfast, 20 Lunch, 35 Dinners. Weekend “to go” bags will be distributed on the weekend from the Glory Hall and the Armory.

Mill Campground: Up and running with 12 sites occupied yesterday.

Centennial Hall: Small shower trailer is ready. Large shower trailer will be ready by the end of the week. Need backflow.

BRH: Premera filled a grant to purchase a new triage tent. Working on a process for monitoring patients through a telehealth model. Met to discuss testing inpatients and categorization of risk so staff are working from the same information.

Friday Finance Focus

CBJ

COVID-19 City Cost

| - | |
|----------------------------|---------------------|
| SALARIES | \$ 450,285.51 |
| Diverted Staff | 416,213 |
| Hired Staff | 34,073 |
| - | |
| COMMODITIES & SERVICES | 229,248.22 |
| - | |
| ASSEMBLY GRANTS/LOANS | 3,200,000.00 |
| TOTAL COVID-19 COST | 3,879,533.73 |

BRH

| | |
|------------------------|----------------------|
| Total Procurement Cost | \$ 437,203.18 |
| Total payroll Cost | \$ 490,744.36 |
| Total | \$ 927,947.54 |

BRH received an additional \$900,000 in CARES related stimulus money. BRH continues to look for other stimulus monies.