

Presented by: The Manager
Introduced: 04/01/82
Drafted by: G.L.S.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 843

A RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS
BETWEEN CERTAIN CAPITAL IMPROVEMENT PROJECTS.

WHEREAS, the City and Borough of Juneau received grants for capital improvement projects under Chapter 60 SLA 1981 (SB 168), and

WHEREAS, under Resolution Serial No. 779, the assembly established the projects to which it wished to apply said grant funds, and

WHEREAS, the assembly has appropriated local funds for certain capital projects, and

WHEREAS, it now appears necessary to change priorities and scheduling of certain projects which necessitate the transfer of funds among various projects;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

1. That the manager is authorized to transfer the lesser of either the amount shown or the unobligated part of project funds as indicated among the following capital projects:

A. Those funds not needed for the completion of the conceptual design phase of the new airport terminal (approximately \$700,000) shall be transferred from Project A-44.

B. Up to \$117,500 shall be transferred from the East Plane Tiedown Project, A-38.

C. Up to \$193,000 shall be transferred from the Terminal Apron Expansion Project, A-43.

D. The funds transferred from the projects listed in A, B, and C shall be transferred to the Interim Terminal Improvements Project, A-48 (a/k/a A-40).

E. The funds in the amount shown are transferred from the following projects to the Municipal Buildings Roof Repair Project, D-47:

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| (1) Municipal Building Energy Project, S-77 | \$ 50,000 |
| (2) Chip Seal Project, R-49 | 63,400 |
| (3) Juneau Street and Sidewalk Repair, R-103 | 250,000 |
| (4) Taku Blvd. Storm Drainage Project, R-95 | 1,250 |
| (5) Gold Creek Foot Bridge Project, R-91 | 50,000 |
| (6) Basin Road Repair Project, R-96 | 75,000 |

F. One hundred and ten thousand dollars (\$110,000) is transferred from the Ninth and Dixon Street Retaining Wall Replacement Project, R-85, to the following projects:

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| (1) Lightering Dock Anchorage Project, B-17 | \$ 13,000 |
| (2) Ferry Terminal Deadman Project, B-28 | 15,000 |
| (3) Alaska Steamship Dock Dredging Project, B-29 | 50,000 |
| (4) Mt. Juneau Storm Drainage Project, R-92 | 15,000 |

2. The manager or his designee is authorized to execute such grant agreement amendments as are necessary to accomplish the foregoing transfers.

ADOPTED this 1st day of April, 1982.


Mayor

Attest:


Clerk