Presented by: Introduced: Drafted by:

The Manager 01/07/82 K.R./G.L.S.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 819

A RESOLUTION TRANSFERRING UNOBLIGATED FEDERAL HOUSING AND COMMUNITY DEVELOPMENT BLOCK GRANT (HCDBG) FUNDS TO PREVIOUSLY APPROVED PROJECTS FOR THE PURPOSE OF COMPLETING SUCH PROJECTS; MODIFYING THE METHOD OF IMPLEMENTING CERTAIN PROJECTS TO MORE EFFECTIVELY ACHIEVE THE STATED PURPOSE; AND NOTIFYING THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) OF SUCH CHANGES.

WHEREAS, there are unobligated HCDBG funds which are excess to completed or deleted projects or which are available from interest on the proceeds of the sale of urban renewal land which must be programmed under HUD HCDBG regulations, and

WHEREAS, the Neighborhood Water System Improvement Project and the 5th and Gold Street Park Project are previously approved HDCBG projects which require additional funds to complete, and

WHEREAS, the assembly, during its FY 81-82 budget process directed that unused Youth Employment Program funds be reprogrammed and additional HCDBG funds be awarded to fund the Zach Gordon Teenage Club budget commitment, and

WHEREAS, the previously approved Developmentally Disabled Program (CHILD) and Bus Handicapped Modification Project should both be changed to permit greater flexibility in order to more effectively achieve the stated purpose of the approved program and project, and

WHEREAS, the changes herein do not affect the scope, purpose, location, or class of beneficiaries of previously approved projects and therefore do not require a formal amendment to previous HCDBG programs under HUD regulations, and

WHEREAS, the changes herein should be approved at this time if the projects are to be completed in a timely manner as required by HUD;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

1. That the following transfers are made among approved HCDBG projects:

Tranfers from:

25,704 from 6th year entitlement for Youth Employment 20,000 from 5th year entitlement for Teenage Club - New Kitchen 20,000 from 5th year entitlement for Adult Developmentally Disabled Group Home 29,123 from interest accrued on the proceeds of the sale of Urban Renewal Land. 2,488 from 4th year entitlement for Adult Training for the Developmentally · Disabled Program 6,111 from 4th year entitlement for Indian Village 3,532 from 6th year entitlement for Youth Services Coordinator 9,334 from 6th year entitlement for Contin-

gencies and Local Option

Transfers to:

\$ 116,292

- \$ 13,000 to Comprehensive Small Cities Program
 for Neighborhood Water System Improvement
 42,500 to 5th year entitlement for 5th and Gold
 Minipark (Cathedral Park)
 50,000 to 6th year entitlement for Zach Gordon
 Teenage Club Program
 10,792 to 6th year entitlement for Administrative
 and Audit Expenses.
 \$ 116,292
- 2. That the grant to CHILD (Developmentally Disabled Program) as approved in the 6th year HCDBG is modified so that the total grant may be used for general program expense rather than for the hiring of a part-time physical therapist.
- 3. That the Bus Handicapped Modification Project approved in the 6th year HCDBG Program is modified to allow funds to be used to purchase and/or operate special

vans for the transportation of the handicapped rather than modify existing vehicles.

ADOPTED this 7th day of January, 1982.

Mayor

Attest:

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