

ATTACHMENT #6

SUMMARY OF RATES & FEES REGULATION CHANGES
AIRPORT BOARD FINANCE MEETING
March 19, 2020

FY21 uses \$260,700 AFB & FY22 uses \$362,800 AFB, FY21/22 budgets would require:

Airport Security Screening Fee: For all passengers that are screened and enplaned at Juneau International Airport

Current: \$1.43 per screened, enplaned Passenger

Suggested: \$1.63 per screened, enplaned Passenger
beginning May 1, 2020

Suggested: \$1.83 per screened, enplaned Passenger
beginning May 1, 2021

Estimate additional revenue for FY 21 budget: \$69,900

Estimate additional revenue for FY 22 budget: \$139,900

Taxi/Ground Commercial Vehicle Permits:

Ground:

Current:
1-7 Pax \$150/annually
8-16 Pax \$200/annually
17 or more \$250/annually

Suggested:
1-7 Pax \$175/annually
8-16 Pax \$250/annually
17 or more \$300/annually

Estimate additional revenue for FY 21/22 budgets: \$5,600

Commercial Delivery:

Current:
1st Vehicle \$150/annually
Each Additional vehicle \$ 25/annually

Suggested:
1st Vehicle \$175/annually
Each Additional vehicle \$ 50/annually

Estimate additional revenue for FY 21/22 budgets: \$600

ATTACHMENT #6

Airport Operational Area (AOA):

Current:

1 st Vehicle	\$230/annually
Each Additional vehicle	\$ 35/annually

Suggested:

<i>1st Vehicle</i>	<i>\$275/annually</i>
<i>Each Additional vehicle</i>	<i>\$ 75/annually</i>

Estimate additional revenue for FY 21/22 budgets: \$2,200

Note total Taxi/Ground, Comm'l Delivery, AOA would be \$8,400 for both FY21/22

Rental Car Lot:

Current:

Per Space	\$75/month
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Suggested:

<i>Per Space</i>	<i>\$85/month</i>
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Estimate additional revenue for FY 21/22 budgets: \$14,600

Signatory Jet Parking (commercial) /Jetway Use:

Currently:

\$500/mo	Main ramp > 12,500
\$500/mo	Air Carrier Gate/Cargo parking
\$3,000/mo	Jetbridge/PBB Use (Gates 2 &5)

Suggested:

\$500/mo	Main ramp > 12,500	
\$750/mo	Air Carrier Gate/Cargo parking	<i>estimated revenue \$9,000/yr</i>
\$3,200/mo	Jetbridge/PBB Use (Gates 2 &5)	<i>estimated revenue \$5,500/yr</i>

Estimated Additional Revenue for FY 21/22 budgets \$14,500

ATTACHMENT #6

Transient A/C Tiedown:

Currently: per 'use'

\$10	<6,000 lbs. non commercial
\$25	<6,000 lbs. commercial
\$75	6,001 – 12,500 lbs.
\$175	12 501 – 100,000 lbs.
\$500	>100,000 lbs.
\$500	Jetway 5 (exec ASA/Delta)

Suggested:

\$15/day	<6,000 lbs. non commercial
\$50/day	<6,000 lbs. commercial
\$100/day	6,001 – 12,500 lbs.
\$250/day	12 501 – 100,000 lbs.
\$500/turn (terminal)/day (1g aircraft ramp)	>100,000 lbs.
\$1,000/turn/use	Jetway Use –Gate 2, 5 (non-signatory)

Estimated Additional Revenue for FY 21/22 budgets \$2,900

Employee Parking:

Current:

\$40/month
\$180/ summer months May – September
\$252/ winter months October – April

Suggested:

\$50/month
\$225/ summer months May – September
\$315/ winter months October – April

Estimate additional revenue for FY 21/22 budgets: \$9,800

Note suggest discontinue sharing spaces

Fuel Flowage Fees:

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Signatory:

Aircraft greater than 12,500 lbs. (Large Commercial Jet) \$0.155/gallon

Suggested:

\$0.175/gallon FY21/22

Estimate additional revenue for both FY 21/FY22 budgets: \$83,900

ATTACHMENT #6

Landing Fees:

Signatory:

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$2.45/1,000 lbs*

Suggested

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$2.51/1,000 lbs* ***FY21***
\$2.55/1,000 lbs* ***FY22***

Estimated additional revenue for FY21 budget: \$56,300

Estimated additional revenue for FY22 budget: \$93,800

Non-Signatory:

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$3.06/1,000 lbs*

Suggested

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$3.14/1,000 lbs* ***FY21***
\$3.19/1,000 lbs* ***FY22***

Estimated additional revenue for FY21 budget: \$1,800

Estimated additional revenue for FY22 budget: \$3,000