

ATTACHMENT #4

SUMMARY OF RATES & FEES REGULATION CHANGES
AIRPORT BOARD FINANCE MEETING
March 19, 2020

FY21 \$522,800 100% AFB, FY22 budget would require:

Airport Security Screening Fee: For all passengers that are screened and enplaned at Juneau International Airport

Current: \$1.43 per screened, enplaned Passenger

Suggested: \$1.96 per screened, enplaned Passenger
beginning May 1, 2021

Estimate additional revenue for FY 22 budget: \$185,300

Taxi/Ground Commercial Vehicle Permits:

Ground:

Current:

1-7 Pax	\$150/annually
8-16 Pax	\$200/annually
17 or more	\$250/annually

Suggested:

<i>1-7 Pax</i>	<i>\$175/annually</i>
<i>8-16 Pax</i>	<i>\$250/annually</i>
<i>17 or more</i>	<i>\$300/annually</i>

Estimate additional revenue for FY 22 budget: \$5,600

Commercial Delivery:

Current:

1 st Vehicle	\$150/annually
Each Additional vehicle	\$ 25/annually

Suggested:

<i>1st Vehicle</i>	<i>\$175/annually</i>
<i>Each Additional vehicle</i>	<i>\$ 50/annually</i>

Estimate additional revenue for FY 22 budget: \$600

ATTACHMENT #4

Airport Operational Area (AOA):

Current:

1st Vehicle \$230/annually
Each Additional vehicle \$ 35/annually

Suggested:

1st Vehicle \$275/annually
Each Additional vehicle \$ 75/annually

Estimate additional revenue for FY /22 budget: \$2,200

Note total Taxi/Ground, Comm'l Delivery, AOA would be \$8,400 for FY22

Rental Car Lot:

Current:

Per Space \$75/month

Suggested:

Per Space \$85/month

Estimate additional revenue for FY22 budget: \$14,600

Signatory Jet Parking (commercial) /Jetway Use:

Currently:

\$500/mo Main ramp > 12,500
\$500/mo Air Carrier Gate/Cargo parking
\$3,000/mo Jetbridge/PBB Use (Gates 2 &5)

Suggested:

\$500/mo Main ramp > 12,500
\$1,000/mo Air Carrier Gate/Cargo parking estimated revenue \$18,000/yr
\$3,500/mo Jetbridge/PBB Use (Gates 2 &5) estimated revenue \$13,800/yr

Estimated Additional Revenue for FY 22 budget: \$31,800

ATTACHMENT #4

Transient A/C Tiedown:

Currently: per 'use'

\$10	<6,000 lbs. non commercial
\$25	<6,000 lbs. commercial
\$75	6,001 – 12,500 lbs.
\$175	12 501 – 100,000 lbs.
\$500	>100,000 lbs.
\$500	Jetway 5 (exec ASA/Delta)

Suggested:

\$15/day	<6,000 lbs. non commercial
\$50/day	<6,000 lbs. commercial
\$100/day	6,001 – 12,500 lbs.
\$250/day	12 501 – 100,000 lbs.
\$500/turn (terminal)/day (1g aircraft ramp)	>100,000 lbs.
\$1,000/turn/use	Jetway Use –Gate 2, 5 (non-signatory)

Estimated Additional Revenue for FY 22 budget: \$2,900

Employee Parking:

Current:

\$40/month
\$180/ summer months May – September
\$252/ winter months October – April

Suggested:

\$50/month
\$225/ summer months May – September
\$315/ winter months October – April

Estimate additional revenue for FY 22 budget: \$9,800

Note suggest discontinue sharing spaces

Fuel Flowage Fees:

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Signatory:

Aircraft greater than 12,500 lbs. (Large Commercial Jet) \$0.155/gallon

Suggested: \$0.205/gallon

Estimate additional revenue for both FY22 budget: \$209,700

ATTACHMENT #4

Landing Fees:

Signatory:

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$2.45/1,000 lbs*

Suggested

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$2.71/1,000 lbs*

Estimated additional revenue for FY22 budget: \$243,900

Non-Signatory:

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$3.06/1,000 lbs*

Suggested

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof \$3.39/1,000 lbs*

Estimated additional revenue for FY22 budget: \$7,800